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| | COMMISSIONERS COURT |
| | COMMUNICATION |

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DATE: 05/02/2017

SUBJECT: RFP NO. 2017-057 - ANNUAL CONTRACT FOR MAINFRAME HOSTING, MANAGED SERVICES AND DISASTER RECOVERY SERVICES - INFORMATION TECHNOLOGY - DATA MANAGEMENT

COMMISSIONERS COURT ACTION REQUESTED:

It is requested that the Commissioners Court award RFP No. 2017-057, Annual Contract for Mainframe Hosting, Managed Services and Disaster Recovery Services, for Information Technology, to Data Management and approve contract.

BACKGROUND:

Notice of the County's intent to bid was advertised in local newspapers, as required by State statute, and posted on the Internet, the Arlington Black Chamber of Commerce, the Fort Worth Hispanic Chamber of Commerce, the Fort Worth Metropolitan Black Chamber of Commerce, and the Tarrant County Asian American Chamber of Commerce. One thousand four hundred (1,400) firms were contacted and requested to participate in this RFP process. All documents pertaining to this RFP were posted on the Tarrant County website and were downloaded by interested parties. A mandatory preproposal conference held January 11, 2017 was attended by sixteen (16) firms as well as representatives from the County Clerk's Office, District Clerk's Office, Information Technology, and Purchasing. Seven (7) proposals were received.

Proposals were evaluated by representatives of the County Administrator's Office, District Clerk's Office, Information Technology, Sheriff's Office, and Purchasing. Evaluations were based upon the criteria and processes set forth in the RFP specifications. The proposal received from Sirius Computer Solutions was deemed non-responsive for failure to submit complete five (5) year pricing as required. The two (2) top scoring firms from the initial evaluation, Blue Hill Data Services and Data Management, were invited to provide oral presentations to the committee on March 22, 2017. The committee re-scored those firms based on the criteria and processes set forth in the RFP. The committee then decided to enter into contract negotiations with Data Management. Tarrant County held a contract negotiation meeting with Data Management on April 6, 2017. The contract negotiation resulted in a \$20,000.00 reduction in the one-time, non-recurring cost and a \$2,480.00 reduction in the monthly recurring cost. The proposal received from Data Management meets all specifications and is acceptable to Information Technology.

| SUBMITTED BY: | Purchasing | PREPARED BY: | Gwen Peterson, C.P.M., A.P.P. |
|---------------|------------|--------------|-------------------------------|
| | | APPROVED BY: | |



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The term of the contract is twenty-four (24) months, effective May 2, 2017, with three (3) options for renewal periods of twelve (12) months each.

The contract is attached for approval and signature. The Criminal District Attorney's Office reviewed this contract as to form.

Therefore, it is the joint recommendation of Information Technology and Purchasing that RFP No. 2017-057, Annual Contract for Mainframe Hosting, Managed Services and Disaster Recovery Services, be awarded to Data Management at the per contract terms.

FISCAL IMPACT:

Funding in the amount of \$192,000.00 is available in the following accounts:

\$ 60,000.00 - 540000/45100-2017/1810500000 (one-time non-recurring cost) \$132,000.00 - 562031/10000-2017/1810201000 (two (2) months at \$66,000.00 per month after transition)

Funding in the amount of \$792,000.00 (\$66,000.00 per month) will be requested in the FY 2018 budget.

Please Note: Due to the volume, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Court's agenda on the Tarrant County Website or in the Court's County Clerk's Office.