

RFB 2017-079 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		Primary: Group 1 Secondary: Group 2 & 3		Primary: Group 2 & 3 Secondary: Group 1		Alternate: Group 1, 2, & 3	
		Oriental Building Services, Inc. Dallas, TX		CTJ Maintenance, Inc. Irving, TX		Member's Building Maintenance Dallas, TX	
		HUB:	Yes	HUB:	Yes	HUB:	Yes
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended
SECTION I - GROUP 1							
Janitorial Staff							
Direct Wages		\$	8.76	\$	8.76	\$	8.76
Holiday Pay		\$	0.53	\$	0.56	\$	0.53
Fed/State Unemp Tax, FICA, Med Tax		\$	0.76	\$	0.61	\$	0.93
Workers Comp		\$	0.52	\$	0.50	\$	0.60
Med/Den/Life Insurance		\$	0.39	\$	0.30	\$	0.29
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.70	\$	0.85	\$	0.75
Overhead/Profit		\$	2.27	\$	2.03	\$	2.20
Other		\$	0.06	\$	0.66	\$	0.34
Total Janitorial Hourly Labor		\$	13.99	\$	14.27	\$	14.40

NOTES: Palacios Marine & Industrial Coatings withdrew their bid submission. All World Clean Recommended for rejection for failing to meet minimum direct wage minimums per bid specifications. Entrust One, UBM Enterprise, Inc., and Andrews Building Service, Inc Recommended for Recommendation for failing to provide all Financial Documents required per the bid specifications.

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		HUB:	Yes	HUB:	Yes	HUB:	Yes
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended
SECTION I - GROUP 1							
Janitorial Staff							
Estimated Hours			102,967		102,967		102,967
Total Extended Janitorial Labor		\$	1,440,508.33	\$	1,469,339.09	\$	1,482,724.80
Maintenance Technician Staff							
Direct Wages		\$	10.30	\$	10.30	\$	10.30
Holiday Pay		\$	0.48	\$	0.49	\$	0.53
Fed/State Unemp Tax, FICA, Med Tax		\$	0.89	\$	0.71	\$	0.93
Workers Comp		\$	0.56	\$	0.61	\$	0.60
Med/Dén/Life Insurance		\$	0.35	\$	0.36	\$	-
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.31	\$	-	\$	-

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		HUB:	Yes	HUB:	Yes	HUB:	Yes		
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended		
SECTION I - GROUP 1									
Maintenance Technician Staff									
Overhead/Profit		\$	0.40	\$	0.85	\$	1.30		
Other		\$	0.02	\$	-	\$	0.34		
Total Maintenance Hourly Labor		\$	13.31	\$	13.32	\$	14.00		
Estimated Hours			30,628		30,628		30,628		
Total Extended Maintenance Labor		\$	407,658.68	\$	407,964.96	\$	428,792.00		
Additional Services									
Strip/Wax, No Furniture	710	\$	0.28	\$	198.80	\$	0.35	\$	248.50
Strip/Wax, Furniture Moving	207,870	\$	0.36	\$	74,833.20	\$	0.37	\$	76,911.90
Carpet Cleaning, No Furniture	-	\$	0.20	\$	-	\$	0.30	\$	-
Carpet Cleaning, Furniture Moving	30,221	\$	0.25	\$	7,555.25	\$	0.37	\$	11,181.77

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		HUB:	Yes	HUB:	Yes	HUB:	Yes
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended
SECTION I - GROUP 1							
Additional Services							
Terrazzo Burnishing	39,833	\$ 0.08	\$ 3,186.64	\$ 0.07	\$ 2,788.31	\$ 0.10	\$ 3,983.30
Total Additional Services		\$ 85,773.89		\$ 91,094.98		\$ 94,935.05	
TOTAL SECTION I - GROUP 1		\$ 1,933,940.90		\$ 1,968,399.03		\$ 2,006,451.85	
SECTION II - GROUP 2							
Janitorial Staff							
Direct Wages		\$	8.76	\$	8.76	\$	8.76
Holiday Pay		\$	0.41	\$	0.67	\$	0.53
Fed/State Unemp Tax, FICA, Med Tax		\$	0.76	\$	0.61	\$	0.93
Workers Comp		\$	0.63	\$	0.50	\$	0.60
Med/Den/Life Insurance		\$	0.47	\$	0.19	\$	0.29

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		HUB:	Yes	HUB:	Yes	HUB:	Yes
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended
SECTION II - GROUP 2							
Janitorial Staff							
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.89	\$	0.85	\$	0.85
Overhead/Profit		\$	4.05	\$	3.64	\$	4.24
Other		\$	0.08	\$	0.66	\$	0.50
Total Janitorial Hourly Labor		\$	16.05	\$	15.88	\$	16.70
Estimated Hours			24,336		24,336		24,336
Total Extended Janitorial Labor		\$	390,592.80	\$	386,455.68	\$	406,411.20
Maintenance Technician Staff							
Direct Wages		\$	10.30	\$	10.30	\$	10.30
Holiday Pay		\$	0.37	\$	0.49	\$	0.53

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		HUB:	Yes	HUB:	Yes	HUB:	Yes
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended
SECTION II - GROUP 2							
Maintenance Technician Staff							
Fed/State Unemp Tax, FICA, Med Tax		\$	0.89	\$	0.71	\$	0.93
Workers Comp		\$	0.56	\$	0.61	\$	0.60
Med/Den/Life Insurance		\$	0.35	\$	0.36	\$	-
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.24	\$	-	\$	-
Overhead/Profit		\$	0.90	\$	0.86	\$	1.30
Other		\$	0.03	\$	-	\$	0.34
Total Maintenance Hourly Labor		\$	13.64	\$	13.33	\$	14.00
Estimated Hours			3,984		3,984		3,984
Total Extended Maintenance Labor		\$	54,341.76	\$	53,106.72	\$	55,776.00

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		HUB:	Yes	HUB:	Yes	HUB:	Yes
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended
SECTION II - GROUP 2							
Additional Services							
Strip/Wax, No Furniture	56,184	\$ 0.28	\$ 15,731.52	\$ 0.30	\$ 16,855.20	\$ 0.35	\$ 19,664.40
Strip/Wax, Furniture Moving	48,284	\$ 0.30	\$ 14,485.20	\$ 0.37	\$ 17,865.08	\$ 0.40	\$ 19,313.60
Carpet Cleaning, No Furniture	-	\$ 0.20	\$ -	\$ 0.22	\$ -	\$ 0.20	\$ -
Carpet Cleaning, Furniture Moving	17,672	\$ 0.25	\$ 4,418.00	\$ 0.25	\$ 4,418.00	\$ 0.25	\$ 4,418.00
Terrazzo Burnishing	-	\$ 0.08	\$ -	\$ 0.07	\$ -	\$ 0.10	\$ -
Total Additional Services		\$ 34,634.72		\$ 39,138.28		\$ 43,396.00	
TOTAL SECTION II - GROUP 2		\$ 479,569.28		\$ 478,700.68		\$ 505,583.20	
SECTION III - GROUP 3							
Janitorial Staff							
Direct Wages		\$ 8.76		\$ 8.76		\$ 8.76	

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		HUB:	Yes	HUB:	Yes	HUB:	Yes
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended
SECTION III - GROUP 3							
Janitorial Staff							
Holiday Pay		\$	0.42	\$	0.54	\$	0.53
Fed/State Unemp Tax, FICA, Med Tax		\$	0.76	\$	0.61	\$	0.93
Workers Comp		\$	0.52	\$	0.50	\$	0.60
Med/Den/Life Insurance		\$	0.38	\$	0.10	\$	0.29
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.71	\$	0.85	\$	1.00
Overhead/Profit		\$	1.82	\$	1.59	\$	1.86
Other		\$	0.07	\$	0.51	\$	0.88
Total Janitorial Hourly Labor		\$	13.44	\$	13.46	\$	14.85
Estimated Hours			54,039		54,039		54,039

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		HUB:	Yes	HUB:	Yes	HUB:	Yes
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended
SECTION III - GROUP 3							
Janitorial Staff							
Total Extended Janitorial Labor		\$	726,284.16	\$	727,364.94	\$	802,479.15
Maintenance Technician Staff							
Direct Wages		\$	10.30	\$	10.30	\$	10.30
Holiday Pay		\$	0.50	\$	0.49	\$	0.53
Fed/State Unemp Tax, FICA, Med Tax		\$	0.89	\$	0.71	\$	0.93
Workers Comp		\$	0.55	\$	0.61	\$	0.60
Med/Den/Life Insurance		\$	0.35	\$	0.36	\$	-
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.38	\$	-	\$	-
Overhead/Profit		\$	0.46	\$	0.85	\$	1.30

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		HUB:	Yes	HUB:	Yes	HUB:	Yes						
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended						
SECTION III - GROUP 3													
Maintenance Technician Staff													
Other		\$	-	\$	-	\$	0.34						
Total Maintenance Hourly Labor		\$	13.43	\$	13.32	\$	14.00						
Estimated Hours			15,936		15,936		15,936						
Total Extended Maintenance Labor		\$	214,020.48	\$	212,267.52	\$	223,104.00						
Additional Services													
Strip/Wax, No Furniture	56,894	\$	0.28	\$	15,930.32	\$	0.25	\$	14,223.50	\$	0.35	\$	19,912.90
Strip/Wax, Furniture Moving	495,595	\$	0.36	\$	178,414.20	\$	0.30	\$	148,678.50	\$	0.40	\$	198,238.00
Carpet Cleaning, No Furniture	-	\$	0.20	\$	-	\$	0.25	\$	-	\$	0.20	\$	-
Carpet Cleaning, Furniture Moving	102,323	\$	0.25	\$	25,580.75	\$	0.30	\$	30,696.90	\$	0.25	\$	25,580.75
Terrazzo Burnishing	49,476	\$	0.08	\$	3,958.08	\$	0.07	\$	3,463.32	\$	0.10	\$	4,947.60

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		HUB:	Yes	HUB:	Yes	HUB:	Yes
Item	Qty	Unit	Extended	Unit	Extended	Unit	Extended
SECTION III - GROUP 3							
Additional Services							
Total Additional Services		\$	223,883.35	\$	197,062.22	\$	248,679.25
TOTAL SECTION III - GROUP 3		\$	1,164,187.99	\$	1,136,694.68	\$	1,274,262.40

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