



CARE 4 TARRANT PROGRAM UPDATES

WEEKLY STATUS REPORT

PROJECT SUMMARY

REPORT DATE	PROJECT NAME
12/15/20	Care 4 Tarrant

PROGRAM STATUS

The second round of the **Small Business Assistance Program** review is complete. The round 2 portal closed November 10th at 6:00pm. The County operates **6 COVID-19 Testing Sites** in partnerships with the City of Arlington, City of North Richland Hills, City of Fort Worth, City of Azle and Arlington Independent School District.

The **Rental Assistance Program** is in the review process. The application window is closed. Previous Rental Agreements for two non-profits are pending court approval.

As of December 8th, the **NGO Assistance Program** has approved 82 awards equaling about \$8.2 million in Tarrant County CRF Funds.

Local Partners include Chambers of Commerce, Volunteer Fire Departments, Tarrant County 911 District and MHMR Tarrant County.

Municipal Distributions are complete with 39 cities receiving CRF Funds. County staff is working with cities during weekly office hours.

SMALL BUSINESS ASSISTANCE

Data as of 12/15/20

The County will approve **81 grants** the week of December 15th totaling **\$580,772.13**. All applications have been reviewed and emails will be sent to applicants who were found ineligible. The County has approved a total of **2,918 grants** equaling **\$23,298,037.22**.

Approved City Breakdown		
Eligible for Grant	Count	Amount
Arlington	26	157,523.66
Benbrook	2	16,411.00
Colleyville	3	27,320.68
Crowley	2	14,294.63
Eules	2	17,554.78
Grand Prairie	4	22,288.50
Grapevine	10	88,873.00
Haltom City	4	27,519.00
Haslet	1	10,000.00
Hurst	3	30,000.00
Keller	5	35,917.88
Lake Worth	1	10,000.00
Mansfield	8	45,878.50
North Richland Hills	2	9,767.75
Southlake	4	27,422.75
Unincorporated Tarrant County	1	10,000.00
Watauga	1	10,000.00
Westlake	1	10,000.00
White Settlement	1	10,000.00
Totals	81	580,772.13

Federal Tax Class	Count	Amount
C Corporation	9	75,593.25
Individual/Sole Proprietor	31	160,413.54
Partnership	8	76,792.68
S Corporation	21	174,197.41
Single Member LLC	12	93,775.25
Totals	81	580,772.13

Grant Type	Count	Amount
51% MWV Owned	48	316,065.19
All Other	33	264,706.94
Totals	81	580,772.13

Round 2 Applications	Total
Started in System- Not Complete	1,604
Submitted & Completed	1,311

Total Round 1 and Round 2 SBA Distribution		
Eligible for Grant	Count	Amount
51% MWV Owned	1,875	14,500,830.43
All Other	1,043	8,797,206.79
Totals	2,918	23,298,037.22

COVID-19 TESTING

Testing site numbers for December 7th – December 13th. Data as of 12/14/20

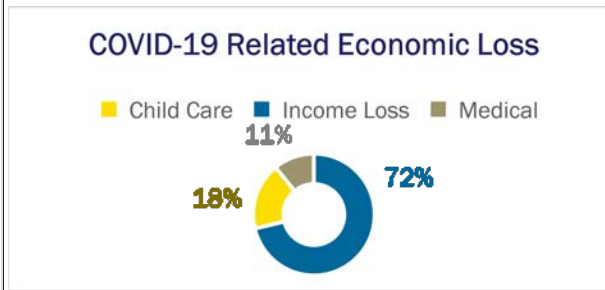
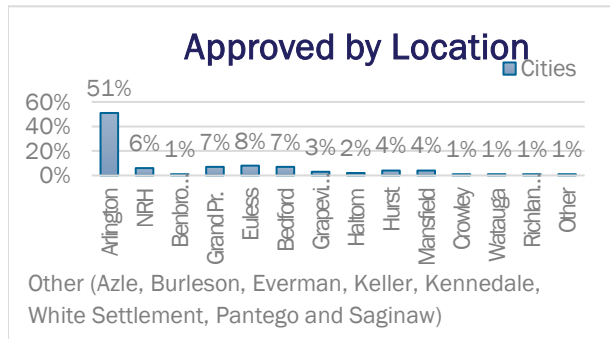
Date	Arlington	NRH20	TCC- South	Azle	TCC-Southeast	AISD	FW/ TC Roving Sites	Total Per Day
Monday, Dec. 7th	Closed	1444	Closed	348	827	274	120	3013
Tuesday, Dec. 8th	Closed	1486	Closed	419	1019	Closed	766	3690
Wednesday, Dec. 9th	351	1562	Closed	Closed	947	Closed	562	3422
Thursday, Dec. 10th	287	1518	420	487	906	Closed	352	3970
Friday, Dec. 11th	242	1371	561	510	909	Closed	898	4491
Saturday, Dec. 12th	176	1350	572	449	791	388	N/A	3726
Sunday, Dec. 13th	Closed	791	Closed	190	780	406	N/A	2167
Total Per Site	1056	9522	1553	2403	6179	1068	2698	24,479

RENTAL ASSISTANCE

Data as of 12/15/20

CATEGORY	TOTAL	Rental Agreements*	Total
Approved and Received Payment	801	\$3,225,564.77	
Applications pending AO review/approval	618	\$650,757.05	
Applications accepted pending final review/documentation	2400		
Applications received pending initial review	652		
		GRACE	\$40,628.05
		Catholic Charities	\$57,805.61
		Total	\$98,433.66

*Pending Court Approval



NON-GOVERNMENTAL ASSISTANCE PROGRAM

Data as of 12/14/20. Full chart attached.

NGO Applicants	Number	Total
Status		
Ineligible Applications	52	\$2,855,870.42
Ineligible Expenses		\$3,228,386.69
City of Fort Worth	32	\$3,560,644.50
Awarded/ Encumbered	66	\$5,395,929.86
Total Requests Received	150	\$11,480,186.97
Non-Applicant NGO Requests	Number	Total
Post Application Period Requests	16	\$2,861,121.02
Grand Total Awarded	82	\$8,257,050.88

LOCAL PARTNERS/ MUNICIPAL DISTRIBUTIONS

*Pending Court Approval

Program	Partners	CRF Fund Amount
Municipal Distributions	39 cities	\$61,308,720
Chamber Partnerships	10 chambers	\$43,650
Chamber Assistance Grants*	16 chambers	\$442,025.39
Volunteer Fire Departments*	3 fire departments	\$1,617,672.47
Tarrant County 911 District	N/A	\$402,128.04
MHMR Tarrant County	N/A	\$4,504,956.00
Total	70	\$68,319,151.90

COVID-19 Testing Numbers

Week Of	Number Tested
November 2nd - November 8th	12866
November 9th - November 15th	22214
November 16th - November 22nd	26381
November 23rd - November 29th	17911
November 30th - December 6th	23142
December 7th - December 13th	23581

CARE 4 Tarrant NGO Program Funding

12/15/2020								
		Tarrant County			City FW			Combined
NGO Application Status	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Ineligible	52	\$ 892,862.02	\$ 1,963,008.40	\$ 2,855,870.42				\$ 2,855,870.42
City of FW Applicants	32				\$ 793,874.28	\$ 2,766,770.22	\$ 3,560,644.50	\$ 3,560,644.50
Ineligible Expenses		\$ 1,233,660.01	\$ 1,994,726.68	\$ 3,228,386.69				\$ 3,228,386.69
Not funded by Tarrant County	84	\$ 2,126,522.03	\$ 3,957,735.08	\$ 6,084,257.11				\$ 9,644,901.61
Still under Review	0	\$ -	\$ -	\$ -				\$ -
New Recommendations	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recommended Amount/Approved/Pending Agreement*	0	\$ -	\$ -	\$ -	\$ 582,227.47	\$ 1,301,680.02	\$ 1,883,907.49	\$ 1,883,907.49
Awarded/Encumbered**	66	\$ 1,090,054.33	\$ 4,305,875.53	\$ 5,395,929.86				\$ 5,395,929.86
Total Requests Received through NGO Applications	150	\$ 3,216,576.36	\$ 8,263,610.61	\$ 11,480,186.97	\$ 1,376,101.75	\$ 4,068,450.24	\$ 5,444,551.99	\$ 16,924,738.96
Non-Applicant NGO Requests	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Post Application Period Applicants	16	\$ 171,715.73	\$ 2,689,405.29	\$ 2,861,121.02				
Grand Total Awarded	82	\$ 1,261,770.06	\$ 6,995,280.82	\$ 8,257,050.88				

* Amounts recommended to City FW for funding may not yet been approved by City FW

**Tarrant County Population Data
CARES Act Distribution**

	City	2019 Population *	Apportionment	Distributed
✓	Arlington	386,180	\$21,239,900	\$21,239,900
✓	Azle**	10,463	575,465	575,465.00
✓	Bedford	48,810	2,684,550	2,684,550.00
✓	Benbrook	22,920	1,260,600	1,260,600.00
✓	Blue Mound	2,390	131,450	131,450.00
✓	Burleson**	9,072	498,960	498,960.00
✓	Colleyville	25,370	1,395,350	1,395,350.00
✓	Crowley	15,540	854,700	854,700.00
✓	Dalworthington Garden	2,330	128,150	128,150.00
✓	Edgecliff Village	3,220	177,100	177,100.00
✓	Eules	56,160	3,088,800	3,088,800.00
✓	Everman	6,090	334,950	334,950.00
✓	Flower Mound**	375	20,625	20,625.00
✓	Forest Hill	12,950	712,250	712,250.00
---	Fort Worth	848,860	46,687,300	-----
✓	Grand Prairie**	61,231	3,367,705	3,367,705.00
✓	Grapevine	51,370	2,825,350	2,825,350.00
✓	Haltom City	42,730	2,350,150	2,350,150.00
✓	Haslet	1,740	95,700	95,700.00
✓	Hurst	38,510	2,118,050	2,118,050.00
✓	Keller	45,090	2,479,950	2,479,950.00
✓	Kennedale	7,650	420,750	420,750.00
✓	Lake Worth	4,710	259,050	259,050.00
✓	Lakeside	2,110	116,050	116,050.00
✓	Mansfield**	64,599	3,552,945	3,552,945.00
---	Newark**	-----	-----	-----
✓	North Richland Hills	67,980	3,738,900	3,738,900.00
✓	Pantego	2,480	136,400	136,400.00
✓	Pelican Bay	1,900	104,500	104,500.00
✓	Reno**	9	495	495.00
✓	Richland Hills	7,920	435,600	435,600.00
✓	River Oaks	8,290	455,950	455,950.00
✓	Saginaw	22,380	1,230,900	1,230,900.00
✓	Sansom Park	5,450	299,750	299,750.00
✓	Southlake	30,010	1,650,550	1,650,550.00
✓	Trophy Club**	376	20,680	20,680.00
✓	Watauga	23,770	1,307,350	1,307,350.00
✓	Westlake**	1,610	88,550	88,550.00
✓	Westover Hills	679	37,345	37,345.00
✓	Westworth Village	2,640	145,200	145,200.00
✓	White Settlement	17,600	968,000	968,000.00
	Subtotal	1,963,564	\$107,996,020	\$61,308,720
	Total Removing Fort Worth	1,114,704	\$61,308,720	\$61,308,720
	Unincorporated	80,211		
	Total County Pop	2,043,775		
			Outstanding	Distributed
			\$0	100.0%

* - NCTCOG

** - Split City

**Chamber Services Agreements - Care 4 Tarrant & Small Business Grant Promotion
As of July 14, 2020**

<u>Chamber Name</u>	<u>Approved Funding</u>
Colleyville Chamber	\$3,750
Crowley Area Chamber	\$1,830
Greater Keller Chamber	\$4,750
Hurst Euless Bedford Chamber	\$5,200
Kennedale Chamber	\$1,250
Mansfield Area Chamber	\$4,280
Metroport Chamber	\$1,400
Northeast Tarrant Chamber	\$8,450
Southlake Chamber	\$5,440
US Pan Asian American SW Chamber	\$7,300
Total Funding Approved	\$43,650