



# CARE 4 TARRANT PROGRAM UPDATES

## WEEKLY STATUS REPORT

### PROJECT SUMMARY

| REPORT DATE | PROJECT NAME   |
|-------------|----------------|
| 11/10/20    | Care 4 Tarrant |

### PROGRAM STATUS

The second round of the **Small Business Assistance Program** is in process. The review and awarding of grants has begun. The round 2 application portal closes today, November 10<sup>th</sup> at 6:00pm.

The County operates **4 COVID-19 Testing Sites** one at NRH20 in North Richland Hills, one in partnership with the City of Fort Worth at Tarrant County College-South Campus, one with the City of Arlington and one with the City of Azle.

The **Rental Assistance Program** is ongoing with a rolling approval process. New applications are submitted daily.

As of November 3<sup>rd</sup>, the **NGO Assistance Program** has approved 76 awards equaling about \$7 million in Tarrant County CRF Funds.

**Municipal Distributions** are complete with 39 cities receiving CRF Funds. County staff is currently working with cities during weekly office hours.

**Chamber Partnerships** – 10 chambers have entered into promotional service agreements with Tarrant County.

### SMALL BUSINESS ASSISTANCE

Data as of 11/09/20

The County is approving 36 grants the week of November 10th totaling \$292,066.04. As of November 10th, the County has approved 2,232 Round 1 and Round 2 grants for a cumulative total of \$17,916,961.75.

| Approved City Breakdown |           |                   |
|-------------------------|-----------|-------------------|
| Eligible for Grant      | Count     | Amount            |
| Arlington               | 13        | 102,451.56        |
| Bedford                 | 4         | 32,026.98         |
| Colleyville             | 5         | 39,296.75         |
| Eules                   | 1         | 6,236.25          |
| Everman                 | 1         | 3,250.25          |
| Forest Hill             | 1         | 10,000.00         |
| Grand Prairie           | 2         | 20,000.00         |
| Grapevine               | 2         | 20,000.00         |
| Hurst                   | 3         | 30,000.00         |
| Keller                  | 2         | 15,519.75         |
| Southlake               | 2         | 13,284.50         |
| <b>Totals</b>           | <b>36</b> | <b>292,066.04</b> |

| Round 2 Applications  | Total |
|-----------------------|-------|
| Started in System     | 1,601 |
| Submitted & Completed | 697   |

| Eligible for Grant         | Count     | Amount            |
|----------------------------|-----------|-------------------|
| C Corporation              | 5         | 44,370.59         |
| Individual/Sole Proprietor | 15        | 96,806.62         |
| Partnership                | 5         | 46,411.25         |
| S Corporation              | 8         | 76,648.48         |
| Single Member LLC          | 3         | 27,829.10         |
| <b>Totals</b>              | <b>36</b> | <b>292,066.04</b> |

| Eligible for Grant | Count     | Amount            |
|--------------------|-----------|-------------------|
| 51% MWV Owned      | 23        | 179,528.20        |
| All Other          | 13        | 112,537.84        |
| <b>Totals</b>      | <b>36</b> | <b>292,066.04</b> |

| Total Round 1 and Round 2 SBA Distribution |              |                      |
|--|--------------|----------------------|
| Eligible for Grant                         | Count        | Amount               |
| 51% MWV Owned                              | 1,458        | 11,358,502.43        |
| All Other                                  | 774          | 6,558,459.32         |
| <b>Totals</b>                              | <b>2,232</b> | <b>17,916,961.75</b> |

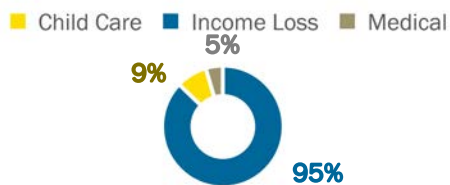
## COVID-19 TESTING

Testing site numbers for November 2<sup>nd</sup> – November 8<sup>th</sup>. Data as of 11/09/20

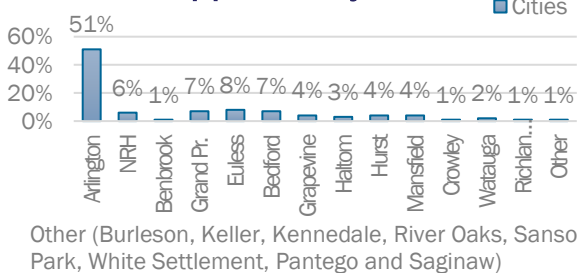
| Date                    | Arlington   | NRH20       | TCC- South | Azle        | FW/ TC Roving Sites | Total Per Day |
|-------------------------|-------------|-------------|------------|-------------|---------------------|---------------|
| Monday, November 2nd    | Closed      | 1350        | Closed     | Closed      | 153                 | 1503          |
| Tuesday, November 3rd   | Closed      | 1221        | Closed     | Closed      | 647                 | 1868          |
| Wednesday, November 4th | 341         | 1376        | Closed     | Closed      | 381                 | 2098          |
| Thursday, November 5th  | 234         | 1442        | 172        | 251         | 374                 | 2473          |
| Friday, November 6th    | 232         | 1339        | 262        | 282         | 358                 | 2473          |
| Saturday, November 7th  | 198         | 1200        | 404        | 344         | N/A                 | 2146          |
| Sunday, November 8th    | Closed      | Closed      | Closed     | 305         | N/A                 | 305           |
| <b>Total Per Site</b>   | <b>1005</b> | <b>7928</b> | <b>838</b> | <b>1182</b> | <b>1913</b>         | <b>12866</b>  |

## RENTAL ASSISTANCE

### COVID-19 Related Economic Loss



### Approved by Location



Data as of 11/06/20

| APPLICATIONS   | TOTAL   |
|--|---|
| <b>RECEIVED</b>  | <b>1841</b>   |
| <b>APPROVED</b>  | <b>1242</b>   |
| <b>DENIED</b>  | <b>599 *may be approved with additional info</b>            |
| <b>Applicants that have received a notice to vacate/ eviction</b>                                | <b>670</b><br>475 approved, 195 still under review / denied |
| PROGRAM  | TOTAL   |
| <b>APPROVED DOLLAR AMOUNT</b>  | <b>\$3,640,145.00</b>                                       |
| <ul style="list-style-type: none"> <li>If all are approved for 3 months of assistance</li> </ul> |   |
| <b>APPROVED DOLLAR AMOUNT</b>  | <b>\$7,280,290.00</b>                                       |
| <ul style="list-style-type: none"> <li>If all are approved for 4 months of assistance</li> </ul> |   |

## NON-GOVERNMENTAL ASSISTANCE PROGRAM

Data as of 11/09/20.

| NGO Applicants                   | Number    | Total                 |
|----------------------------------|-----------|-----------------------|
| Status                           |           |                       |
| Ineligible Applications          | 52        | \$2,855,870.42        |
| Ineligible Expenses              |           | \$3,228,386.69        |
| City of Fort Worth               | 32        | \$3,560,644.50        |
| Awarded/ Encumbered              | 66        | <b>\$5,395,929.86</b> |
| Total Requests Received          | 150       | \$11,480,186.97       |
| Non-Applicant NGO Requests       | Number    | Total                 |
| Post Application Period Requests | 10        | <b>\$1,621,308.44</b> |
| <b>Grand Total Awarded</b>       | <b>76</b> | <b>\$7,017,238.30</b> |

## MUNICIPAL DISTRIBUTIONS/ CHAMBER PARTNERSHIPS

Full chart and newsletter attached.

| Program                 | Partners    | CRF Fund Amount |
|-------------------------|-------------|-----------------|
| Municipal Distributions | 39 cities   | \$61,308,720    |
| Chamber Partnerships    | 10 chambers | \$43,650        |

CARE 4 Tarrant NGO Program Funding

| 11/10/2020  |            |                        |                        |                         |                        |                        |                        |                         |
|---|------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-------------------------|
|   |            | Tarrant County         |                        |                         | City FW                |                        |                        | Combined                |
| NGO Application Status                                  | Number     | Previously Incurred    | Anticipated            | Total                   | Previously Incurred    | Anticipated            | Total                  | Total                   |
| Ineligible  | 52         | \$ 892,862.02          | \$ 1,963,008.40        | \$ 2,855,870.42         |                        |                        |                        | \$ 2,855,870.42         |
| City of FW Applicants                                   | 32         |                        |                        |                         | \$ 793,874.28          | \$ 2,766,770.22        | \$ 3,560,644.50        | \$ 3,560,644.50         |
| Ineligible Expenses                                     |            | \$ 1,233,660.01        | \$ 1,994,726.68        | \$ 3,228,386.69         |                        |                        |                        | \$ 3,228,386.69         |
| Not funded by Tarrant County                            | 84         | \$ 2,126,522.03        | \$ 3,957,735.08        | \$ 6,084,257.11         |                        |                        |                        | \$ 9,644,901.61         |
| Still under Review                                      | 0          | \$ -                   | \$ -                   | \$ -                    |                        |                        |                        | \$ -                    |
| New Recommendations                                     | 0          | \$ -                   | \$ -                   | \$ -                    | \$ -                   | \$ -                   | \$ -                   | \$ -                    |
| Recommended Amount/Approved/Pending Agreement*          | 0          | \$ -                   | \$ -                   | \$ -                    | \$ 582,227.47          | \$ 1,301,680.02        | \$ 1,883,907.49        | \$ 1,883,907.49         |
| Awarded/Encumbered**                                    | 66         | \$ 1,090,054.33        | \$ 4,305,875.53        | \$ 5,395,929.86         |                        |                        |                        | \$ 5,395,929.86         |
| <b>Total Requests Received through NGO Applications</b> | <b>150</b> | <b>\$ 3,216,576.36</b> | <b>\$ 8,263,610.61</b> | <b>\$ 11,480,186.97</b> | <b>\$ 1,376,101.75</b> | <b>\$ 4,068,450.24</b> | <b>\$ 5,444,551.99</b> | <b>\$ 16,924,738.96</b> |
| Non-Applicant NGO Requests                              | Number     | Previously Incurred    | Anticipated            | Total                   | Previously Incurred    | Anticipated            | Total                  | Total                   |
| Post Application Period Applicants                      | 10         | \$ 171,715.73          | \$ 1,449,592.71        | \$ 1,621,308.44         |                        |                        |                        |                         |
| <b>Grand Total Awarded</b>                              | <b>76</b>  | <b>\$ 1,261,770.06</b> | <b>\$ 5,755,468.24</b> | <b>\$ 7,017,238.30</b>  |                        |                        |                        |                         |

\* Amounts recommended to City FW for funding may not yet been approved by City FW

# TARRANT COUNTY

## Coronavirus Relief Fund Distribution for Municipalities



### UPCOMING EVENTS

- November 1:** Mid-Program Status Report Due
- November 11:** Municipal CRF Office Hours @ 3-4pm
- November 15** (or before): October Expenditure Report Due

### REMINDERS

- Submit Mid-Program Status Report ASAP
- New guidance from Treasury requires additional justifications be provided for all capital expenses, including equipment and property improvements (See FAQ updated 10/19)
- Municipalities are required to review all capital expenditures and documentation to ensure compliance with current guidance; the County is developing a checklist with guidelines to support reviews
- The County is also developing a close out process for municipalities that have fully expended their CRF funds

### RESOURCES

#### Tarrant County CRF Distribution Website

Office hour webinars, newsletters, and other County resources are available at the link [here](#).

#### Office Hours:

Every other Weds. 3:00 - 4:00 pm

#### Other Resources:

- [Coronavirus Relief Fund FAQs](#) (updated 10/19/20)
- [CRF Reporting and Record Keeping FAQs](#) (updated 9/21/20)
- [Coronavirus Relief Fund Guidance](#) (updated 9/2/20)
- [OIG Reporting and Recording Keeping Update](#) (issued 7/31/20)

**Tarrant County Population Data  
CARES Act Distribution**

|     | City                             | 2019<br>Population * | Apportionment        | Distributed         |
|-----|----------------------------------|----------------------|----------------------|---------------------|
| ✓   | Arlington                        | 386,180              | \$21,239,900         | \$21,239,900        |
| ✓   | Azle**                           | 10,463               | 575,465              | 575,465.00          |
| ✓   | Bedford                          | 48,810               | 2,684,550            | 2,684,550.00        |
| ✓   | Benbrook                         | 22,920               | 1,260,600            | 1,260,600.00        |
| ✓   | Blue Mound                       | 2,390                | 131,450              | 131,450.00          |
| ✓   | Burleson**                       | 9,072                | 498,960              | 498,960.00          |
| ✓   | Colleyville                      | 25,370               | 1,395,350            | 1,395,350.00        |
| ✓   | Crowley                          | 15,540               | 854,700              | 854,700.00          |
| ✓   | Dalworthington Garden            | 2,330                | 128,150              | 128,150.00          |
| ✓   | Edgecliff Village                | 3,220                | 177,100              | 177,100.00          |
| ✓   | Eules                            | 56,160               | 3,088,800            | 3,088,800.00        |
| ✓   | Everman                          | 6,090                | 334,950              | 334,950.00          |
| ✓   | Flower Mound**                   | 375                  | 20,625               | 20,625.00           |
| ✓   | Forest Hill                      | 12,950               | 712,250              | 712,250.00          |
| --- | <b>Fort Worth</b>                | <b>848,860</b>       | <b>46,687,300</b>    | -----               |
| ✓   | Grand Prairie**                  | 61,231               | 3,367,705            | 3,367,705.00        |
| ✓   | Grapevine                        | 51,370               | 2,825,350            | 2,825,350.00        |
| ✓   | Haltom City                      | 42,730               | 2,350,150            | 2,350,150.00        |
| ✓   | Haslet                           | 1,740                | 95,700               | 95,700.00           |
| ✓   | Hurst                            | 38,510               | 2,118,050            | 2,118,050.00        |
| ✓   | Keller                           | 45,090               | 2,479,950            | 2,479,950.00        |
| ✓   | Kennedale                        | 7,650                | 420,750              | 420,750.00          |
| ✓   | Lake Worth                       | 4,710                | 259,050              | 259,050.00          |
| ✓   | Lakeside                         | 2,110                | 116,050              | 116,050.00          |
| ✓   | Mansfield**                      | 64,599               | 3,552,945            | 3,552,945.00        |
| --- | Newark**                         | -----                | -----                | -----               |
| ✓   | North Richland Hills             | 67,980               | 3,738,900            | 3,738,900.00        |
| ✓   | Pantego                          | 2,480                | 136,400              | 136,400.00          |
| ✓   | Pelican Bay                      | 1,900                | 104,500              | 104,500.00          |
| ✓   | Reno**                           | 9                    | 495                  | 495.00              |
| ✓   | Richland Hills                   | 7,920                | 435,600              | 435,600.00          |
| ✓   | River Oaks                       | 8,290                | 455,950              | 455,950.00          |
| ✓   | Saginaw                          | 22,380               | 1,230,900            | 1,230,900.00        |
| ✓   | Sansom Park                      | 5,450                | 299,750              | 299,750.00          |
| ✓   | Southlake                        | 30,010               | 1,650,550            | 1,650,550.00        |
| ✓   | Trophy Club**                    | 376                  | 20,680               | 20,680.00           |
| ✓   | Watauga                          | 23,770               | 1,307,350            | 1,307,350.00        |
| ✓   | Westlake**                       | 1,610                | 88,550               | 88,550.00           |
| ✓   | Westover Hills                   | 679                  | 37,345               | 37,345.00           |
| ✓   | Westworth Village                | 2,640                | 145,200              | 145,200.00          |
| ✓   | White Settlement                 | 17,600               | 968,000              | 968,000.00          |
|     | <b>Subtotal</b>                  | <b>1,963,564</b>     | <b>\$107,996,020</b> | <b>\$61,308,720</b> |
|     | <b>Total Removing Fort Worth</b> | <b>1,114,704</b>     | <b>\$61,308,720</b>  | <b>\$61,308,720</b> |
|     | <b>Unincorporated</b>            | <b>80,211</b>        |                      |                     |
|     | <b>Total County Pop</b>          | <b>2,043,775</b>     |                      |                     |
|     |                                  |                      | <b>Outstanding</b>   | <b>Distributed</b>  |
|     |                                  |                      | <b>\$0</b>           | <b>100.0%</b>       |

\* - NCTCOG

\*\* - Split City

**Chamber Services Agreements - Care 4 Tarrant & Small Business Grant Promotion  
As of July 14, 2020**

| <b><u>Chamber Name</u></b>       | <b><u>Approved Funding</u></b> |
|----------------------------------|--------------------------------|
| Colleyville Chamber              | \$3,750                        |
| Crowley Area Chamber             | \$1,830                        |
| Greater Keller Chamber           | \$4,750                        |
| Hurst Euless Bedford Chamber     | \$5,200                        |
| Kennedale Chamber                | \$1,250                        |
| Mansfield Area Chamber           | \$4,280                        |
| Metroport Chamber                | \$1,400                        |
| Northeast Tarrant Chamber        | \$8,450                        |
| Southlake Chamber                | \$5,440                        |
| US Pan Asian American SW Chamber | \$7,300                        |
| <b>Total Funding Approved</b>    | <b>\$43,650</b>                |