

# CARE 4 TARRANT PROGRAM UPDATES



## WEEKLY STATUS REPORT

### PROJECT SUMMARY

REPORT DATE	PROJECT NAME
10/06/20	Care 4 Tarrant

### PROGRAM STATUS

The **Small Business Assistance Program** is in the reviewing and processing stage. Auditor's Office staff will distribute the ninth round of funds, Tuesday, October 6<sup>th</sup> concluding the first round of the program.

- The County operates one **COVID-19 Testing Site** at NRH20 in North Richland Hills and one in partnership with City of Fort Worth at Tarrant County College- South Campus.
- The **Rental Assistance Program** is ongoing with a rolling approval process. New applications are submitted daily.
- As of September 29<sup>th</sup>, the **NGO Assistance Program** has awarded 67 NGO's Tarrant County CRF Funds.
- **Municipal Distributions** are complete with all cities receiving CRF Funds. County staff is currently working with cities in weekly office hours.
- **Chamber Partnerships** - 10 chambers have entered into agreements with Tarrant County.

### SMALL BUSINESS ASSISTANCE

Data as of 10/05/20

The County is approving a final 68 grants the week of October 6<sup>th</sup> for Round 1 of the SBA Program totaling \$432,892.60. As of October 6<sup>th</sup>, the County has approved 2,194 grants for a cumulative total of \$17,604,895.71.

Approved City Breakdown		
Eligible for Grant	Count	Amount
Arlington	26	161,495.72
Bedford	2	12,409.38
Blue Mound	1	4,324.75
Colleyville	2	9,591.79
Crowley	1	6,085.47
Eules	2	7,548.88
Fort Worth - Not in City	3	14,657.75
Grand Prairie	3	18,915.75
Grapevine	7	40,088.12
Haltom City	4	28,672.12
Hurst	5	36,124.46
Keller	1	10,000.00
Mansfield	2	15,572.90
North Richland Hills	6	44,735.81
Southlake	2	20,000.00
Watauga	1	2,669.70
<b>Totals</b>	<b>68</b>	<b>432,892.60</b>

Eligible for Grant	Count	Amount
C Corporation	2	20,000.00
Individual/Sole Proprietor	23	109,445.75
Other Tax Class	4	24,052.50
Partnership	3	27,809.13
S Corporation	20	140,984.94
Single Member LLC	16	110,600.28
<b>Totals</b>	<b>68</b>	<b>432,892.60</b>

Eligible for Grant	Count	Amount
51% MWV Owned	43	262,916.88
All Other	25	169,975.72
<b>Totals</b>	<b>68</b>	<b>432,892.60</b>

Applications	Total
Started in System	5701
Submitted & Completed	2977
51% M/W/V Ownership	1501

Total SBA Distribution		
Eligible for Grant	Count	Amount
51% MWV Owned	1,435	11,178,974.23
All Other	759	6,425,921.48
<b>Totals</b>	<b>2,194</b>	<b>17,604,895.71</b>

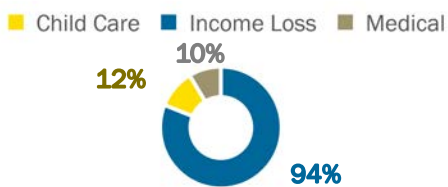
## COVID-19 TESTING

Testing site numbers for September 28<sup>th</sup> – October 3<sup>rd</sup>. Data as of 10/05/20

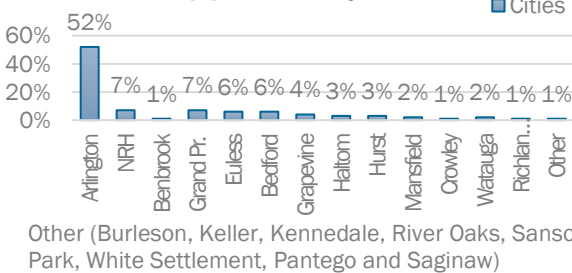
Date	Arlington Test Site	NRH20 Test Site	TCC- South Test Site
Monday, September 14 <sup>th</sup>	Closed	652	Closed
Tuesday September 15 <sup>th</sup>	Closed	547	Closed
Wednesday, September 16 <sup>th</sup>	206	592	Closed
Thursday, September 17 <sup>th</sup>	113	526	82
Friday September 18 <sup>th</sup>	158	737	153
Saturday, September 19 <sup>th</sup>	153	610	234
Total Per Site	630	3664	469
<b>Overall Total</b>	<b>4,763</b>		

## RENTAL ASSISTANCE

### COVID-19 Related Economic Loss



### Approved by Location



Data as of 10/01/20

APPLICATIONS	TOTAL
<b>RECEIVED</b>	<b>1162</b>
<b>APPROVED</b>	<b>599</b>
<b>DENIED</b>	<b>563 *may be approved with additional info</b>
<b>Applicants that have received a notice to vacate/ eviction</b>	<b>264</b> 175 approved, 89 still under review / denied
PROGRAM	TOTAL
<b>APPROVED DOLLAR AMOUNT</b>	<b>\$1,901,032</b>
<ul style="list-style-type: none"> <li>If all are approved for 3 months of assistance</li> </ul>	
<b>APPROVED DOLLAR AMOUNT</b>	<b>\$3,802,064</b>
<ul style="list-style-type: none"> <li>If all are approved for 4 months of assistance</li> </ul>	

## NON-GOVERNMENTAL ASSISTANCE PROGRAM

Data as of 10/05/20.

NGO Applicants	Number	Total
<b>Status</b>		
Ineligible Applications	52	\$2,855,870.42
Ineligible Expenses		\$3,228,386.69
City of Fort Worth	33	\$3,560,644.50
Awarded/ Encumbered	65	\$5,370,377.86
Total Requests Received	150	\$11,454,634.97
<b>Non-Applicant NGO Requests</b>	<b>Number</b>	<b>Total</b>
Clayton Youth Enrichment	1	\$767,870.00
YMCA FW Unemployment Support	1	\$256,292.19
Awarded/Encumbered	2	\$1,024,162.19
Grand Total Awarded	67	<b>\$6,394,540.05</b>

## MUNICIPAL DISTRIBUTIONS/ CHAMBER PARTNERSHIPS

Full chart and newsletter attached.

Program	Partners	CRF Fund Amount
Municipal Distributions	39 cities	\$61,308,720
Chamber Partnerships	10 chambers	\$43,650

**Tarrant County Population Data  
CARES Act Distribution**

	City	2019 Population *	Apportionment	Distributed
✓	Arlington	386,180	\$21,239,900	\$21,239,900
✓	Azle**	10,463	575,465	575,465.00
✓	Bedford	48,810	2,684,550	2,684,550.00
✓	Benbrook	22,920	1,260,600	1,260,600.00
✓	Blue Mound	2,390	131,450	131,450.00
✓	Burleson**	9,072	498,960	498,960.00
✓	Colleyville	25,370	1,395,350	1,395,350.00
✓	Crowley	15,540	854,700	854,700.00
✓	Dalworthington Garden	2,330	128,150	128,150.00
✓	Edgecliff Village	3,220	177,100	177,100.00
✓	Eules	56,160	3,088,800	3,088,800.00
✓	Everman	6,090	334,950	334,950.00
✓	Flower Mound**	375	20,625	20,625.00
✓	Forest Hill	12,950	712,250	712,250.00
---	<b>Fort Worth</b>	<b>848,860</b>	<b>46,687,300</b>	-----
✓	Grand Prairie**	61,231	3,367,705	3,367,705.00
✓	Grapevine	51,370	2,825,350	2,825,350.00
✓	Haltom City	42,730	2,350,150	2,350,150.00
✓	Haslet	1,740	95,700	95,700.00
✓	Hurst	38,510	2,118,050	2,118,050.00
✓	Keller	45,090	2,479,950	2,479,950.00
✓	Kennedale	7,650	420,750	420,750.00
✓	Lake Worth	4,710	259,050	259,050.00
✓	Lakeside	2,110	116,050	116,050.00
✓	Mansfield**	64,599	3,552,945	3,552,945.00
---	Newark**	-----	-----	-----
✓	North Richland Hills	67,980	3,738,900	3,738,900.00
✓	Pantego	2,480	136,400	136,400.00
✓	Pelican Bay	1,900	104,500	104,500.00
✓	Reno**	9	495	495.00
✓	Richland Hills	7,920	435,600	435,600.00
✓	River Oaks	8,290	455,950	455,950.00
✓	Saginaw	22,380	1,230,900	1,230,900.00
✓	Sansom Park	5,450	299,750	299,750.00
✓	Southlake	30,010	1,650,550	1,650,550.00
✓	Trophy Club**	376	20,680	20,680.00
✓	Watauga	23,770	1,307,350	1,307,350.00
✓	Westlake**	1,610	88,550	88,550.00
✓	Westover Hills	679	37,345	37,345.00
✓	Westworth Village	2,640	145,200	145,200.00
✓	White Settlement	17,600	968,000	968,000.00
	<b>Subtotal</b>	<b>1,963,564</b>	<b>\$107,996,020</b>	<b>\$61,308,720</b>
	<b>Total Removing Fort Worth</b>	<b>1,114,704</b>	<b>\$61,308,720</b>	<b>\$61,308,720</b>
	<b>Unincorporated</b>	<b>80,211</b>		
	<b>Total County Pop</b>	<b>2,043,775</b>		
			<b>Outstanding</b>	<b>Distributed</b>
			<b>\$0</b>	<b>100.0%</b>

\* - NCTCOG

\*\* - Split City

# TARRANT COUNTY

## Coronavirus Relief Fund Distribution for Municipalities



### UPCOMING EVENTS

#### SEPTEMBER

s	m	t	w	t	f	s
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

#### OCTOBER

s	m	t	w	t	f	s
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

#### Key Dates:

- September Expenditure Report is due on or before October 15<sup>th</sup>

### REMINDERS

- September Expenditure Report is due on or before October 15<sup>th</sup> and should be completed using the provided template
- Be sure to utilize the FTP site to upload all reports, documentation and justification
- The County is providing updated payroll guidance based on the new FAQ released by Treasury OIG on September 21, 2020

This guidance will reduce the amount of documentation required for payroll expenses related to public health and public safety employees that are presumed (per Treasury guidance) to be *substantially different* and *substantially dedicated* without justification

### RESOURCES

#### Supplemental Guidance and Templates:

- Supplemental Payroll Guidance
- Monthly Expenditure Report Template

#### Tarrant County CRF Distribution Website

Office hour webinars, newsletters, and other County resources will be uploaded to the site each week ([link here](#))

#### Office Hours:

Every Wednesday from 3:00 – 4:00 pm

September 30<sup>th</sup> 3:00 – 4:00 pm

October 7<sup>th</sup> 3:00 – 4:00 pm

October 14<sup>th</sup> 3:00 – 4:00 pm

October 21<sup>st</sup> 3:00 – 4:00 pm

October 28<sup>th</sup> 3:00 – 4:00 pm

If you did not receive an invitation to the office hours, please email [RLSchaffner@tarrantcounty.com](mailto:RLSchaffner@tarrantcounty.com)

#### Other Resources:

- [CRF Reporting and Record Keeping FAQs](#) (updated 9/21/20)
- [Coronavirus Relief Fund Guidance](#) (updated 9/2/20)
- [Coronavirus Relief Fund FAQs](#) (updated 9/2/20)
- [OIG Reporting and Recording Keeping Update](#) (issued 7/31/20)

### AM I ON TRACK?

- o Did you submit your July 31<sup>st</sup> Expenditure Reports and required documentation?
- o Have you submitted your budget for CRF expenditures and justifications?
- o Did you submit your August Expenditure Report and required documentation?

**Chamber Services Agreements - Care 4 Tarrant & Small Business Grant Promotion  
As of July 14, 2020**

<b><u>Chamber Name</u></b>	<b><u>Approved Funding</u></b>
Colleyville Chamber	\$3,750
Crowley Area Chamber	\$1,830
Greater Keller Chamber	\$4,750
Hurst Euless Bedford Chamber	\$5,200
Kennedale Chamber	\$1,250
Mansfield Area Chamber	\$4,280
Metroport Chamber	\$1,400
Northeast Tarrant Chamber	\$8,450
Southlake Chamber	\$5,440
US Pan Asian American SW Chamber	\$7,300
<b>Total Funding Approved</b>	<b>\$43,650</b>