

# CARE 4 TARRANT PROGRAM UPDATES



## WEEKLY STATUS REPORT

### PROJECT SUMMARY

REPORT DATE	PROJECT NAME
09/15/20	Care 4 Tarrant

### PROGRAM STATUS

- The **Small Business Assistance Program** is in the reviewing and processing stage. Auditor's Office staff will distribute the seventh round of funds this week, Tuesday September 15<sup>th</sup>.
- The **Rental Assistance Program** is ongoing with a rolling approval process. New applications are submitted daily.
- The **NGO Assistance Program** preliminary application review was completed Aug 7<sup>th</sup>. NGO Applications are being reviewed and recommended on an ongoing basis.
- **Municipal Distributions** are complete with all cities receiving CRF Funds. County staff is currently working with cities to approve and track expenditures.
- **Chamber Partnerships** – 10 chambers have entered into agreements with Tarrant County.

### SMALL BUSINESS ASSISTANCE

Data as of 9/14/20

The County is approving 237 grants the week of September 15th totaling \$1,875,896.95. As of September 15th, the County has approved 1,993 grants for a cumulative total of \$16,178,771.74. The cumulative total includes adjustments to addendums previously approved by the Court. We are still in the process of reconsidering all franchises who submitted an application for Round 1.

#### Approved City Breakdown

Eligible for Grant	Count	Amount
Arlington	82	608,076.82
Bedford	15	119,908.31
Benbrook	4	36,607.63
Colleyville	17	147,440.56
Crowley	3	13,725.75
Eules	7	66,293.42
Forest Hill	4	32,249.50
Fort Worth - Not in City	3	26,250.00
Grand Prairie	8	67,944.08
Grapevine	8	68,566.00
Haltom City	6	40,582.34
Hurst	11	108,717.39
Keller	13	99,436.10
Mansfield	9	70,821.96
North Richland Hills	16	132,579.56
Pantego	4	32,844.50
Richland Hills	1	4,729.25
River Oaks	1	6,937.00
Sansom Park	1	903.13
Southlake	13	102,893.38
Trophy Club	1	3,696.00
Unincorporated- Tarrant County	1	10,000.00
Watauga	5	39,964.14
Westlake	1	10,000.00
White Settlement	1	10,000.00
White Settlement	2	14,730.13
<b>Totals</b>	<b>237</b>	<b>1,875,896.95</b>

#### Approved Business Type Breakdown

Eligible for Grant	Count	Amount
C Corporation	2	20,000.00
Individual/Sole Proprietor	53	308,627.96
Other Tax Class	-	-
Partnership	7	67,228.64
S Corporation	82	728,898.46
Single Member LLC	93	751,141.89
<b>Totals</b>	<b>237</b>	<b>1,875,896.95</b>

#### Approved Minority Business Breakdown

Eligible for Grant	Count	Amount
51% MWV Owned	152	1,152,035.92
All Other	85	723,861.03
<b>Totals</b>	<b>237</b>	<b>1,875,896.95</b>

Applications	Total
Started in System	5701
Submitted & Completed	2977
51% M/W/V Ownership	1501

#### Total SBA Distribution

Eligible for Grant	Count	Amount
51% MWV Owned	1,303	10,273,673.30
All Other	690	5,905,098.44
<b>Totals</b>	<b>1,993</b>	<b>16,178,771.74</b>

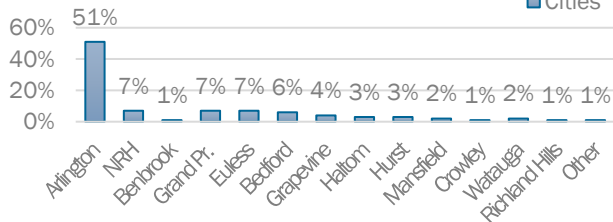
## RENTAL ASSISTANCE

### COVID-19 Related Economic Loss

■ Child Care ■ Income Loss ■ Medical



### Approved by Location



Other (Burleson, Keller, Kennedale, River Oaks, Sansom Park, White Settlement, Pantego and Saginaw)

Data as of 9/15/20

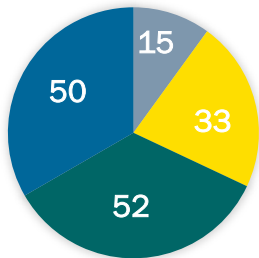
APPLICATIONS	TOTAL
RECEIVED	730
APPROVED	417
DENIED	313 *may be approved with additional info
Applicants that have received a notice to vacate/ eviction	244 165 approved, 79 still under review

PROGRAM	TOTAL
APPROVED DOLLAR AMOUNT	\$1,467,001.50
<ul style="list-style-type: none"> <li>If all are approved for 3 months of assistance</li> </ul>	
APPROVED DOLLAR AMOUNT	\$2,934,003.00
<ul style="list-style-type: none"> <li>If all are approved for 4 months of assistance</li> </ul>	

## NON-GOVERNMENTAL ASSISTANCE PROGRAM

NGO Application review is ongoing. Full funding and application status charts attached. Data as of 9/15/20.

### NGO APPLICATION STATUS



■ Recommended

■ City of Fort Worth

■ Ineligible

■ Awarded

Total Applicants: 150

### MUNICIPAL DISTRIBUTIONS\*

\*Full chart and newsletter attached.

Total Distributed	\$61,308,720
Remaining	\$0

### CHAMBER PARTNERSHIPS\*

\*Full chart attached.

Chamber Partnerships	10
Total Agreement Amount	\$43,650

**CARE 4 Tarrant NGO Program Funding**

9/15/2020								
		Tarrant County			City FW			Combined
NGO Application Status	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Ineligible	52	\$ 892,862.02	\$ 1,963,008.40	\$ 2,855,870.42				\$ 2,855,870.42
City of FW Applicants	33				\$ 793,874.28	\$ 2,766,770.22	\$ 3,560,644.50	\$ 3,560,644.50
Ineligible Expenses		\$ 1,222,519.41	\$ 1,963,206.01	\$ 3,185,725.42				\$ 3,185,725.42
Not funded by Tarrant County	85	\$ 2,115,381.43	\$ 3,926,214.41	\$ 6,041,595.84				\$ 9,602,240.34
Still under Review	0	\$ -	\$ -	\$ -				\$ -
New Recommendations	4	\$ 127,779.15	\$ 127,332.54	\$ 255,111.69	\$ 57,759.94	\$ 73,487.52	\$ 131,247.46	\$ 386,359.15
Recommended Amount/Approved/Pending Agreement*	11	\$ 70,846.44	\$ 621,676.34	\$ 692,522.78	\$ 524,467.53	\$ 1,228,192.50	\$ 1,752,660.03	\$ 2,445,182.81
Awarded/Encumbered**	50	\$ 902,569.34	\$ 3,562,835.32	\$ 4,465,404.66				\$ 4,465,404.66
Total Awarded or Recommended	65	\$ 1,101,194.93	\$ 4,311,844.20	\$ 5,413,039.13				\$ 7,296,946.62
Total Requests Received through NGO Applications	150	\$ 3,216,576.36	\$ 8,238,058.61	\$ 11,454,634.97	\$ 1,376,101.75	\$ 4,068,450.24	\$ 5,444,551.99	\$ 16,899,186.96
Non-Applicant NGO Requests	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Clayton Youth Enrichment	1	\$ -	\$ 767,870.00	\$ 767,870.00				
YMCA FW Unemployment Support	1	\$ 85,430.73	\$ 170,861.46	\$ 256,292.19				
Awarded/Encumbered	2	\$ 85,430.73	\$ 938,731.46	\$ 1,024,162.19				
<b>Grand Total NGO AWARDED/ENCUMBERED</b>	52	\$ 988,000.07	\$ 4,501,566.78	\$ 5,489,566.85				
<b>Grand Total Awarded, Recommended or Under Review</b>	152	\$ 1,186,625.66	\$ 5,250,575.66	\$ 6,437,201.32				

\* Amounts recommended to City FW for funding have not yet been approved by City FW

\*\* Assumes approval of 9/15 NGO agenda items

## CARE 4 Tarrant NGO Program Applicant Status

Organization	Ineligible	City FW	Rec. for Funding	Awarded	Under Review	Notes
6 Stones Mission Network			8/25/2020	9/8/2020		
619 Productions		x				
AB Christian Learning Center		x				
Advising Generation Z, A Mentoring Program	x					No COVID-19 related or unbudgeted expenses
Alliance Child & Family Solutions			9/1/2020	9/15/2020		
Allies in Youth Development	x					No funding requested/blank request/ outside TC
America Can!		x				
American Nutrition Care	x					No funding requested/blank request
Apple Community Development Corpotation	x					No COVID-19 related expenses
Arlington Charities Inc.			9/1/2020	9/15/2020		
Arlington Life Shelter			9/1/2020	9/15/2020		
Arlington Pregnancy Center, Inc.	x					Withdrew themselves from consideration for funding
Arlington Urban Ministries			8/25/2020	9/8/2020		
Arlington-Mansfield Area YMCA			8/11/2020	8/25/2020		
Artisan Productions			8/11/2020	8/25/2020		
Ascendant Community Education	x					No eligible expenses
Autism Treatment Center		x				
AVANCE- Dallas Inc.	x					Outside TC in Dallas
Back to School RoundUp	x					No COVID-19 related expenses
Ballet Folklorico Quetzal		x				
Barbara Cares			9/1/2020	9/15/2020		
Big Brothers, Big Sisters Lonestar	x					No COVID-19 related expenses
BIND: Brain Injury Network of Dallas	x					Outside TC in Dallas
Boys and Girls Club of Greater TC - Food Program			7/7/2020	7/7/2020		
Boys and Girls Club of Greater TC - Youth Program			8/11/2020	8/25/2020		
Camp Fire First Texas		x				
Cancer Care Services			9/8/2020			
CareFlite	x					Exclusive Services
Carter BloodCare			9/15/2020			
Catholic Charities Fort Worth			9/1/2020			
Central Arts of Bedford			8/25/2020	9/8/2020		
Chau Minh & Tam-Hao Tran Foundation	x					No eligible expenses
Child Care Associates			8/18/2020	9/1/2020		
Children First Inc			8/25/2020	9/8/2020		
Christian Community Storehouse		x				
Christian Women's Job Corp of Greater Arlington			8/11/2020	8/25/2020		
CityEquity USA	x					Withdrew application
Colorful World Foundation Corp			8/11/2020	8/25/2020		
Commissionary is very Necessary	x					Does not provide services within TC
Common Ground Network			8/18/2020	9/1/2020		
Communities in Greater Schools of Tarrant County	x					Withdrew application
Community Enrichment Center			8/18/2020	9/1/2020		
Community Food Bank		x				

Community Link Mission			9/1/2020	9/15/2020		
Cornerstone Assistance Network		x				
Country Day School at Arlington	x					Private School/Exclusive Services
Cowtown Warriors Inc		x				
Crescent Voluntary Gifts		x				
Crowley House of Hope			8/11/2020	8/25/2020		
Dallas Pets Alive	x					Does not provide services within TC
Dental Health of Arlington	x					COVID-19 related expenses already funded
Destiny Empowerment Enterprises	x					Did not respond to supplemental information request
DFW Asylum Seeker Housing Network		x				
DITEK International Group		x				
Dune's LGBT Homeless Solutions Foundation		x				
East Side Ministries		x				
Easter Seals North Texas Inc.		x				
Family Pathfinders of Tarrant County			8/25/2020	9/8/2020		
Fierce Beauties Football League		x				
Fort Worth HOPE Center		x				
Fort Worth Museum of Science and History		x				
Fort Worth SPARC		x				
Foster Kids Charity	x					No COVID-19 related expenses
Foundation Communities Inc.			9/8/2020			
Freedom Shield Foundation	x					Does not provide services within TC
Generation Uplift		x				
Girls Inc. of Tarrant County			9/15/2020			
Goodness Outreach Depot		x				
Goodwill Industries of Fort Worth			9/1/2020	9/15/2020		
Grand Prairie United Charities rec			8/25/2020	9/8/2020		
Grapevine Colleyville Educational Foundation	x					Revenue replacement request
Grapevine Relief and Community Exchange (GRACE)			8/25/2020	9/15/2020		
Greater Community Missionary Baptist Church	x					Other resources available, possible duplication of funding
Green Oaks Education and Support, Inc.	x					Private School/Exclusive Services
Guardianship Services, Inc.		x				
Harvesting International Ministry Center			9/8/2020			
Help Out Center, Inc.		x				
Helping Handz Touching Heartz FTW	x					No funding requested
Helping Restore Ability			8/18/2020	9/1/2020		
Highland Meadows Christian Church	x					No eligible expenses
Hispanic Wellness	x					No unbudgeted or COVID-19 related expenses
Hope for You Inc.	x					Does not provide services within TC
Housing Channel			9/1/2020			
ICNA Relief USA Programs, Inc.			9/1/2020	9/15/2020		
IREF2 Inc.	x					No eligible expenses
James L. West Presbyterian Special Care Center		x				
KidStand Ministries		x				
Koinonia Christian Church			9/1/2020	9/15/2020		
Latin Arts Association of Fort Worth Inc.		x				

Lionheart Academy	x					Private School/Exclusive Services/No eligible expenses
Make Mi Gorgeous		x				
Mansfield Mission Center			8/25/2020	9/8/2020		
Masonic Home and School of Texas			9/1/2020	9/15/2020		
Meals on Wheels, Inc. Tarrant County			7/7/2020	7/7/2020		
Methodist Justice Ministry			9/8/2020			
Metro Sports Fieldhouse			9/1/2020			
Metroport Meals on Wheels			8/25/2020	9/8/2020		
Mission Central Metroplex			9/1/2020			
Mission Metroplex Mission Arlington Inc.			9/1/2020	9/15/2020		
Mission Possible Academy	x					
Mothers' Milk Bank of North Texas Inc.			8/18/2020	9/1/2020		
MPKids- Mission Possible Kids	x					
Musical Memory Singers			9/1/2020	9/15/2020		
National Breast Cancer Foundation, Inc.	x					No eligible expenses
National Floor Safety Institute	x					No COVID-19 related expenses
New Hope Cat Rescue and Sanctuary	x					No funding requested
New Key School, Inc.	x					Private School/Exclusive Services
New Spirit of Prayer Ministries		x				
North Texas Area Community Health Centers Inc.			9/1/2020	9/15/2020		
North Texas Community Table, Inc.			9/1/2020	9/15/2020		
North Texas Public Broadcasting, Inc.	x					Does not provide services within TC
North Texas Special Need Assistance Partners			9/8/2020			
Open Arms Health Clinic, Inc.			9/1/2020	9/15/2020		
Operation Homefront Inc.	x					Revenue replacement request
Pantego Christian Academy	x					Private School/Exclusive Services
Park Row Christian Academy	x					Private School/Exclusive Services
Presbyterian Night Shelter of Tarrant County			9/1/2020	9/15/2020		
Project 4031			9/8/2020			
Project Hand Up	x					Did not respond to supplemental information request
Recovery Resource Council			8/25/2020	9/15/2020		
RED Worldwide Inc.	x					No COVID-19 related expenses
Redeemed Christian Church of God, Glory House	x					No funding requested
Resources Inspiring Success and Empowering			9/15/2020			
Respiratory Care Foundation of Texas	x					No funding requested
River Legacy Foundation			9/1/2020	9/15/2020		
Rosa es Rojo Inc.	x					No COVID-19 related expenses
Safe City Commission Inc.			8/18/2020	9/1/2020		
SafeHaven of Tarrant County			9/1/2020	9/15/2020		
SAG3	x					No eligible expenses
Services of Hope Entities			9/8/2020			
Shaken Baby Alliance			8/25/2020	9/15/2020		
Sixty and Better, Inc.			9/15/2020			
Special Olympics Texas, Inc.			8/25/2020	9/8/2020		
Tarrant Area Food Bank			8/18/2020	9/1/2020		
Teacher Appreciation Program	x					Did not respond to supplemental information request

Texas Academy 4			9/1/2020	9/15/2020		
The Arlington Foundation for Excellence in Education	x					No COVID-19 related or unbudgeted expenses
The Art Station			8/18/2020	9/1/2020		
The Awareness Project	x					Rent and fringe benefits not eligible through NGO program
The Homes for Children Corporation		x				
The Jordan Elizabeth Harris Foundation		x				
The Ladder Alliance		x				
The Oakridge School	x					Private School/Exclusive Services
The Texas International Institute of Health Professionals	x					Does not provide services within TC
The Welman Project			8/18/2020	9/1/2020		
Total KO Boxing Club		x				
United Way of Tarrant County			8/18/2020	9/1/2020		
We're All About the Dress	x					No COVID-19 related expenses
YMCA of Metropolitan Fort Worth			8/25/2020	9/8/2020		
Your Harvest House			8/25/2020	9/8/2020		

**Tarrant County Population Data  
CARES Act Distribution**

	City	2019 Population *	Apportionment	Distributed
✓	Arlington	386,180	\$21,239,900	\$21,239,900
✓	Azle**	10,463	575,465	575,465.00
✓	Bedford	48,810	2,684,550	2,684,550.00
✓	Benbrook	22,920	1,260,600	1,260,600.00
✓	Blue Mound	2,390	131,450	131,450.00
✓	Burleson**	9,072	498,960	498,960.00
✓	Colleyville	25,370	1,395,350	1,395,350.00
✓	Crowley	15,540	854,700	854,700.00
✓	Dalworthington Garden	2,330	128,150	128,150.00
✓	Edgecliff Village	3,220	177,100	177,100.00
✓	Eules	56,160	3,088,800	3,088,800.00
✓	Everman	6,090	334,950	334,950.00
✓	Flower Mound**	375	20,625	20,625.00
✓	Forest Hill	12,950	712,250	712,250.00
---	<b>Fort Worth</b>	<b>848,860</b>	<b>46,687,300</b>	-----
✓	Grand Prairie**	61,231	3,367,705	3,367,705.00
✓	Grapevine	51,370	2,825,350	2,825,350.00
✓	Haltom City	42,730	2,350,150	2,350,150.00
✓	Haslet	1,740	95,700	95,700.00
✓	Hurst	38,510	2,118,050	2,118,050.00
✓	Keller	45,090	2,479,950	2,479,950.00
✓	Kennedale	7,650	420,750	420,750.00
✓	Lake Worth	4,710	259,050	259,050.00
✓	Lakeside	2,110	116,050	116,050.00
✓	Mansfield**	64,599	3,552,945	3,552,945.00
---	Newark**	-----	-----	-----
✓	North Richland Hills	67,980	3,738,900	3,738,900.00
✓	Pantego	2,480	136,400	136,400.00
✓	Pelican Bay	1,900	104,500	104,500.00
✓	Reno**	9	495	495.00
✓	Richland Hills	7,920	435,600	435,600.00
✓	River Oaks	8,290	455,950	455,950.00
✓	Saginaw	22,380	1,230,900	1,230,900.00
✓	Sansom Park	5,450	299,750	299,750.00
✓	Southlake	30,010	1,650,550	1,650,550.00
✓	Trophy Club**	376	20,680	20,680.00
✓	Watauga	23,770	1,307,350	1,307,350.00
✓	Westlake**	1,610	88,550	88,550.00
✓	Westover Hills	679	37,345	37,345.00
✓	Westworth Village	2,640	145,200	145,200.00
✓	White Settlement	17,600	968,000	968,000.00
	<b>Subtotal</b>	<b>1,963,564</b>	<b>\$107,996,020</b>	<b>\$61,308,720</b>
	<b>Total Removing Fort Worth</b>	<b>1,114,704</b>	<b>\$61,308,720</b>	<b>\$61,308,720</b>
	<b>Unincorporated</b>	<b>80,211</b>		
	<b>Total County Pop</b>	<b>2,043,775</b>		
			<b>Outstanding</b>	<b>Distributed</b>
			<b>\$0</b>	<b>100.0%</b>

\* - NCTCOG

\*\* - Split City



# TARRANT COUNTY

## Coronavirus Relief Fund Distribution for Municipalities



### UPCOMING EVENTS

#### SEPTEMBER

s	m	t	w	t	f	s
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

#### OCTOBER

s	m	t	w	t	f	s
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

#### Key Dates:

- June 30<sup>th</sup> Expenditure Report needs to be uploaded by September 11<sup>th</sup> @ noon
- Monthly reports are due on or before the 15<sup>th</sup> of every month

### REMINDERS

- June 30<sup>th</sup> expenditure Report needs to be uploaded to the FTP site by September 11<sup>th</sup>
- Treasury released updated guidance and FAQs Sept. 2<sup>nd</sup> related to payroll, links are provided in Other Resources. Please review by Wednesday
- Payroll and reporting guidance coming this week. We will be addressing these topics during our office hours on September 9<sup>th</sup>
- If you haven't done so already, please submit budget documents and relevant justifications
- Please submit a screenshot to confirm registration on SAM.gov and include your city's DUNS number
- Monthly reports are due on or before the 15<sup>th</sup> of each month
- Please be sure to utilize the FTP site to upload all reports and documentation going forward

### RESOURCES

#### Office Hours:

Every Wednesday from 3:00 – 4:00 pm

September 9<sup>th</sup> 3:00 – 4:00 pm

September 16<sup>th</sup> 3:00 – 4:00 pm

September 23<sup>rd</sup> 3:00 – 4:00 pm

September 30<sup>th</sup> 3:00 – 4:00 pm

If you did not receive an invitation to the office hours, please email [RLSchaffner@tarrantcounty.com](mailto:RLSchaffner@tarrantcounty.com)

#### Other Resources:

Please review new guidance by Wednesday

- \*NEW\* [Coronavirus Relief Fund Guidance \(updated 9/2/20\)](#)
- \*NEW\* [Coronavirus Relief Fund FAQs \(updated 9/2/20\)](#)
- \*NEW\* [OIG FAQs 69-71\\* CRF Reporting and Record Keeping FAQs \(issued 8/28/20\)](#)
- [OIG Reporting and Recording Keeping Update \(issued 7/31/20\)](#)

### AM I ON TRACK?

- Have you submitted your June 30<sup>th</sup> expenditure report? **DUE SEPTEMBER 11 @ NOON**
- Have you submitted the required documentation for CRF expenditures for June 30<sup>th</sup> report?
- Have you submitted your budget for CRF expenditures and justifications?

**NEW GUIDANCE ALERT!**

**Chamber Services Agreements - Care 4 Tarrant & Small Business Grant Promotion  
As of July 14, 2020**

<b><u>Chamber Name</u></b>	<b><u>Approved Funding</u></b>
Colleyville Chamber	\$3,750
Crowley Area Chamber	\$1,830
Greater Keller Chamber	\$4,750
Hurst Euless Bedford Chamber	\$5,200
Kennedale Chamber	\$1,250
Mansfield Area Chamber	\$4,280
Metroport Chamber	\$1,400
Northeast Tarrant Chamber	\$8,450
Southlake Chamber	\$5,440
US Pan Asian American SW Chamber	\$7,300
<b>Total Funding Approved</b>	<b>\$43,650</b>