



# CARE 4 TARRANT PROGRAM UPDATES

## WEEKLY STATUS REPORT

### PROJECT SUMMARY

| REPORT DATE | PROJECT NAME   |
|-------------|----------------|
| 02/23/21    | Care 4 Tarrant |

### PROGRAM STATUS

The **Small Business Assistance Program** is complete.

The County has started the administration of **COVID-19 Vaccinations**. There are currently 4 public health partnership vaccination sites operating in Tarrant County.

The County has **7 COVID-19 Testing Sites** operated by TDEM in partnerships with the City of Arlington, City of North Richland Hills, City of Fort Worth, City of Azle and Arlington Independent School District.

The **Rental Assistance Program** application window is closed. Staff is processing remaining applications received by December 9<sup>th</sup>.

Agreements with two non-profits for Rental Assistance were approved 12/15.

The **NGO Assistance Program** has approved 77 awards equaling about \$8.2 million in Tarrant County CRF Funds.

**Local Partners** include Chambers of Commerce, Volunteer Fire Departments, Tarrant County 911 District and MHMR Tarrant County.

**Municipal Distributions** are complete with 39 cities receiving CRF Funds.

### SMALL BUSINESS ASSISTANCE

Data as of 12/28/20. The county has awarded a cumulative 2,920 grants for a total of 23.3 million dollars to Tarrant County Small businesses.

| Total Round 1 and Round 2 SBA Distribution |              |                      |
|--|--------------|----------------------|
| Eligible for Grant                         | Count        | Amount               |
| 51% MWV Owned                              | 1,875        | 14,504,770.43        |
| All Other                                  | 1,043        | 8,804,366.04         |
| <b>Totals</b>                              | <b>2,920</b> | <b>23,309,136.47</b> |

### COVID-19 VACCINATIONS

Vaccination sites were closed February 15<sup>th</sup> – 18<sup>th</sup> due to inclement weather. Vaccination site dose numbers for February 19<sup>th</sup>– February 21<sup>st</sup> are listed. 12,474 were second doses of the vaccine. Data as of 02/22/21

| Date                 | Resource Connection | Hurst Conference Center | Bob Bolen Public (1A Only) | Arlington | Total Per Day |
|----------------------|---------------------|-------------------------|----------------------------|-----------|---------------|
| Monday, Feb. 15th    | Closed              | Closed                  | Closed                     | Closed    | Closed        |
| Tuesday, Feb. 16th   | Closed              | Closed                  | Closed                     | Closed    | Closed        |
| Wednesday, Feb. 17th | Closed              | Closed                  | Closed                     | Closed    | Closed        |
| Thursday, Feb. 18th  | Closed              | Closed                  | Closed                     | Closed    | Closed        |
| Friday, Feb. 19th    | 1655                | Closed                  | 914                        | Closed    | 2569          |
| Saturday, Feb. 20th  | 1711                | 2110                    | 1041                       | Closed    | 4862          |
| Sunday, Feb. 21st    | 1745                | 2038                    | 1079                       | 2358      | 7220          |
| Total Per Site       | 5111                | 4148                    | 3034                       | 2358      | <b>14,651</b> |

## COVID-19 TESTING

Testing site numbers for February 21st. Testing sites for February 15th – 20<sup>th</sup> closed due to inclement weather. Data as of 02/22/21.

| Date                 | Arlington | NRH20  | TCC- South | Azle   | TCC Southeast | AISD   | JP Elder Middle School | Total Per Day |
|----------------------|-----------|--------|------------|--------|---------------|--------|------------------------|---------------|
| Monday, Feb. 15th    | Closed    | Closed | Closed     | Closed | Closed        | Closed | Closed                 | Closed        |
| Tuesday, Feb. 16th   | Closed    | Closed | Closed     | Closed | Closed        | Closed | Closed                 | Closed        |
| Wednesday, Feb. 17th | Closed    | Closed | Closed     | Closed | Closed        | Closed | Closed                 | Closed        |
| Thursday, Feb. 18th  | Closed    | Closed | Closed     | Closed | Closed        | Closed | Closed                 | Closed        |
| Friday, Feb. 19th    | Closed    | Closed | Closed     | Closed | Closed        | Closed | Closed                 | Closed        |
| Saturday, Feb. 20th  | Closed    | Closed | Closed     | Closed | Closed        | Closed | Closed                 | Closed        |
| Sunday, Feb. 21st    | Closed    | 874    | Closed     | 141    | 672           | 75     | 157                    | 1919          |
| Total Per Site       | 0         | 874    | 0          | 141    | 672           | 75     | 157                    | <b>1,919</b>  |

## RENTAL ASSISTANCE

Data as of 02/22/21

| CATEGORY   | TOTAL       |                       | Rental Assistance Agreements | Total              |
|--|-------------|-----------------------|------------------------------|--------------------|
| <b>Total Paid to Date</b>  | <b>1715</b> | <b>\$6,157,222.99</b> | GRACE                        | \$40,628.05        |
| <b>Total Pending Court Approval</b>  | <b>157</b>  | <b>\$385,543.73</b>   | Catholic Charities           | \$57,805.61        |
| <b>Total Pending Review/Follow-up by AO</b>                                    | <b>157</b>  | <b>\$465,083.09</b>   | <b>Total</b>                 | <b>\$98,433.66</b> |
| <b>Applications accepted pending final review/documentation by Rental Team</b> | Est. 706    |                       |                              |                    |

## NON-GOVERNMENTAL ASSISTANCE PROGRAM

Data as of 02/01/21.

| NGO Applicants                   | Number | Total                 |
|----------------------------------|--------|-----------------------|
| Status                           |        |                       |
| Ineligible Applications          | 52     | \$2,855,870.42        |
| Ineligible Expenses              |        | \$3,228,386.69        |
| City of Fort Worth               | 32     | \$3,560,644.50        |
| Awarded/ Encumbered              | 60     | <b>\$5,347,801.58</b> |
| Total Requests Received          | 150    | \$11,480,186.97       |
| Non-Applicant NGO Requests       | Number | Total                 |
| Post Application Period Requests | 17     | <b>\$2,872,771.02</b> |
| Grand Total Awarded              | 77     | <b>\$8,220,572.60</b> |

## LOCAL PARTNERS/ MUNICIPAL DISTRIBUTIONS

| Program                     | Partners           | CRF Fund Amount        |
|-----------------------------|--------------------|------------------------|
| Municipal Distributions     | 39 cities          | \$61,308,720           |
| Chamber Partnerships        | 10 chambers        | \$43,650               |
| Chamber Assistance Grants   | 16 chambers        | \$442,025.39           |
| Volunteer Fire Departments  | 3 fire departments | \$1,617,672.47         |
| Tarrant County 911 District | N/A                | \$402,128.04           |
| MHMR Tarrant County         | N/A                | \$4,504,956.00         |
| <b>Total</b>                | <b>70</b>          | <b>\$68,319,151.90</b> |

**CARE 4 Tarrant NGO Program Funding**

| <b>2/8/2020</b>   |            |                        |                        |                         |                        |                        |                        |                         |
|---|------------|------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-------------------------|
|   |            | Tarrant County         |                        |                         | City FW                |                        |                        | Combined                |
| NGO Application Status                                  | Number     | Previously Incurred    | Anticipated            | Total                   | Previously Incurred    | Anticipated            | Total                  | Total                   |
| Ineligible  | 52         | \$ 892,862.02          | \$ 1,963,008.40        | \$ 2,855,870.42         |                        |                        |                        | \$ 2,855,870.42         |
| City of FW Applicants                                   | 32         |                        |                        |                         | \$ 793,874.28          | \$ 2,766,770.22        | \$ 3,560,644.50        | \$ 3,560,644.50         |
| Ineligible Expenses                                     |            | \$ 1,233,660.01        | \$ 1,994,726.68        | \$ 3,228,386.69         |                        |                        |                        | \$ 3,228,386.69         |
| Not funded by Tarrant County                            | 84         | \$ 2,126,522.03        | \$ 3,957,735.08        | \$ 6,084,257.11         |                        |                        |                        | \$ 9,644,901.61         |
| Still under Review                                      | 0          | \$ -                   | \$ -                   | \$ -                    |                        |                        |                        | \$ -                    |
| New Recommendations                                     | 0          | \$ -                   | \$ -                   | \$ -                    | \$ -                   | \$ -                   | \$ -                   | \$ -                    |
| Recommended Amount/Approved/Pending Agreement*          | 0          | \$ -                   | \$ -                   | \$ -                    | \$ 582,227.47          | \$ 1,301,680.02        | \$ 1,883,907.49        | \$ 1,883,907.49         |
| Awarded/Encumbered**                                    | 60         | \$ 1,085,770.62        | \$ 4,262,030.96        | \$ 5,347,801.58         |                        |                        |                        | \$ 5,347,801.58         |
| <b>Total Requests Received through NGO Applications</b> | <b>144</b> | <b>\$ 3,212,292.65</b> | <b>\$ 8,219,766.04</b> | <b>\$ 11,432,058.69</b> | <b>\$ 1,376,101.75</b> | <b>\$ 4,068,450.24</b> | <b>\$ 5,444,551.99</b> | <b>\$ 16,876,610.68</b> |
| Non-Applicant NGO Requests                              | Number     | Previously Incurred    | Anticipated            | Total                   | Previously Incurred    | Anticipated            | Total                  | Total                   |
| Post Application Period Applicants                      | 17         | \$ 171,715.73          | \$ 2,701,055.29        | \$ 2,872,771.02         |                        |                        |                        |                         |
| <b>Grand Total Awarded</b>                              | <b>77</b>  | <b>\$ 1,257,486.35</b> | <b>\$ 6,963,086.25</b> | <b>\$ 8,220,572.60</b>  |                        |                        |                        |                         |

\* Amounts recommended to City FW for funding may not yet been approved by City FW

**Tarrant County Population Data  
CARES Act Distribution**

|     | City                             | 2019<br>Population * | Apportionment        | Distributed         |
|-----|----------------------------------|----------------------|----------------------|---------------------|
| ✓   | Arlington                        | 386,180              | \$21,239,900         | \$21,239,900        |
| ✓   | Azle**                           | 10,463               | 575,465              | 575,465.00          |
| ✓   | Bedford                          | 48,810               | 2,684,550            | 2,684,550.00        |
| ✓   | Benbrook                         | 22,920               | 1,260,600            | 1,260,600.00        |
| ✓   | Blue Mound                       | 2,390                | 131,450              | 131,450.00          |
| ✓   | Burleson**                       | 9,072                | 498,960              | 498,960.00          |
| ✓   | Colleyville                      | 25,370               | 1,395,350            | 1,395,350.00        |
| ✓   | Crowley                          | 15,540               | 854,700              | 854,700.00          |
| ✓   | Dalworthington Garden            | 2,330                | 128,150              | 128,150.00          |
| ✓   | Edgecliff Village                | 3,220                | 177,100              | 177,100.00          |
| ✓   | Eules                            | 56,160               | 3,088,800            | 3,088,800.00        |
| ✓   | Everman                          | 6,090                | 334,950              | 334,950.00          |
| ✓   | Flower Mound**                   | 375                  | 20,625               | 20,625.00           |
| ✓   | Forest Hill                      | 12,950               | 712,250              | 712,250.00          |
| --- | <b>Fort Worth</b>                | <b>848,860</b>       | <b>46,687,300</b>    | -----               |
| ✓   | Grand Prairie**                  | 61,231               | 3,367,705            | 3,367,705.00        |
| ✓   | Grapevine                        | 51,370               | 2,825,350            | 2,825,350.00        |
| ✓   | Haltom City                      | 42,730               | 2,350,150            | 2,350,150.00        |
| ✓   | Haslet                           | 1,740                | 95,700               | 95,700.00           |
| ✓   | Hurst                            | 38,510               | 2,118,050            | 2,118,050.00        |
| ✓   | Keller                           | 45,090               | 2,479,950            | 2,479,950.00        |
| ✓   | Kennedale                        | 7,650                | 420,750              | 420,750.00          |
| ✓   | Lake Worth                       | 4,710                | 259,050              | 259,050.00          |
| ✓   | Lakeside                         | 2,110                | 116,050              | 116,050.00          |
| ✓   | Mansfield**                      | 64,599               | 3,552,945            | 3,552,945.00        |
| --- | Newark**                         | -----                | -----                | -----               |
| ✓   | North Richland Hills             | 67,980               | 3,738,900            | 3,738,900.00        |
| ✓   | Pantego                          | 2,480                | 136,400              | 136,400.00          |
| ✓   | Pelican Bay                      | 1,900                | 104,500              | 104,500.00          |
| ✓   | Reno**                           | 9                    | 495                  | 495.00              |
| ✓   | Richland Hills                   | 7,920                | 435,600              | 435,600.00          |
| ✓   | River Oaks                       | 8,290                | 455,950              | 455,950.00          |
| ✓   | Saginaw                          | 22,380               | 1,230,900            | 1,230,900.00        |
| ✓   | Sansom Park                      | 5,450                | 299,750              | 299,750.00          |
| ✓   | Southlake                        | 30,010               | 1,650,550            | 1,650,550.00        |
| ✓   | Trophy Club**                    | 376                  | 20,680               | 20,680.00           |
| ✓   | Watauga                          | 23,770               | 1,307,350            | 1,307,350.00        |
| ✓   | Westlake**                       | 1,610                | 88,550               | 88,550.00           |
| ✓   | Westover Hills                   | 679                  | 37,345               | 37,345.00           |
| ✓   | Westworth Village                | 2,640                | 145,200              | 145,200.00          |
| ✓   | White Settlement                 | 17,600               | 968,000              | 968,000.00          |
|     | <b>Subtotal</b>                  | <b>1,963,564</b>     | <b>\$107,996,020</b> | <b>\$61,308,720</b> |
|     | <b>Total Removing Fort Worth</b> | <b>1,114,704</b>     | <b>\$61,308,720</b>  | <b>\$61,308,720</b> |
|     | <b>Unincorporated</b>            | <b>80,211</b>        |                      |                     |
|     | <b>Total County Pop</b>          | <b>2,043,775</b>     |                      |                     |
|     |                                  |                      | <b>Outstanding</b>   | <b>Distributed</b>  |
|     |                                  |                      | <b>\$0</b>           | <b>100.0%</b>       |

\* - NCTCOG

\*\* - Split City

**Chamber of Commerce - Care 4 Tarrant Promotion & Chamber Assistance Grants Contract**

| <b>Chamber</b>  | <b>Promotional Services Contract Amount</b> | <b>Grant Award Amount</b> |
|---|---|---------------------------|
| Greater Arlington Chamber of Commerce                 | \$ -  | \$ 50,000.00              |
| Benbrook Area Chamber of Commerce                     | \$ -  | \$ 17,088.17              |
| Colleyville Area Chamber of Commerce                  | \$ 3,750.00                                 | \$ 34,737.88              |
| Crowley Area Chamber of Commerce                      | \$ 1,830.00                                 | \$ 6,011.39               |
| Fort Worth Chamber of Commerce                        | \$ -  | \$ 50,000.00              |
| Fort Worth Hispanic Chamber of Commerce               | \$ -  | \$ 5,002.31               |
| Grand Prairie Chamber of Commerce                     | \$ -  | \$ 7,289.65               |
| Grapevine Chamber of Commerce                         | \$ -  | \$ 50,000.00              |
| Kennendale Chamber of Commerce                        | \$ 1,250.00                                 | \$ -                      |
| Hurst-Euless-Bedford Chamber of Commerce              | \$ 5,200.00                                 | \$ 49,726.41              |
| Greater Keller Chamber of Commerce                    | \$ 4,750.00                                 | \$ 27,732.67              |
| Mansfield Area Chamber of Commerce                    | \$ 4,280.00                                 | \$ 30,111.03              |
| Metroport Chamber of Commerce                         | \$ 1,400.00                                 | \$ 13,746.72              |
| Northeast Tarrant Chamber of Commerce                 | \$ 8,450.00                                 | \$ 42,708.83              |
| Southlake Chamber of Commerce                         | \$ 5,440.00                                 | \$ 50,000.00              |
| U.S. Pan Asian American Chamber of Commerce Southwest | \$ 7,300.00                                 | \$ 5,777.08               |
| White Settlement Area Chamber of Commerce             | \$ -  | \$ 2,093.25               |
| <b>Total Funding Approved</b>                         | <b>\$ 43,650.00</b>                         | <b>\$ 442,025.39</b>      |