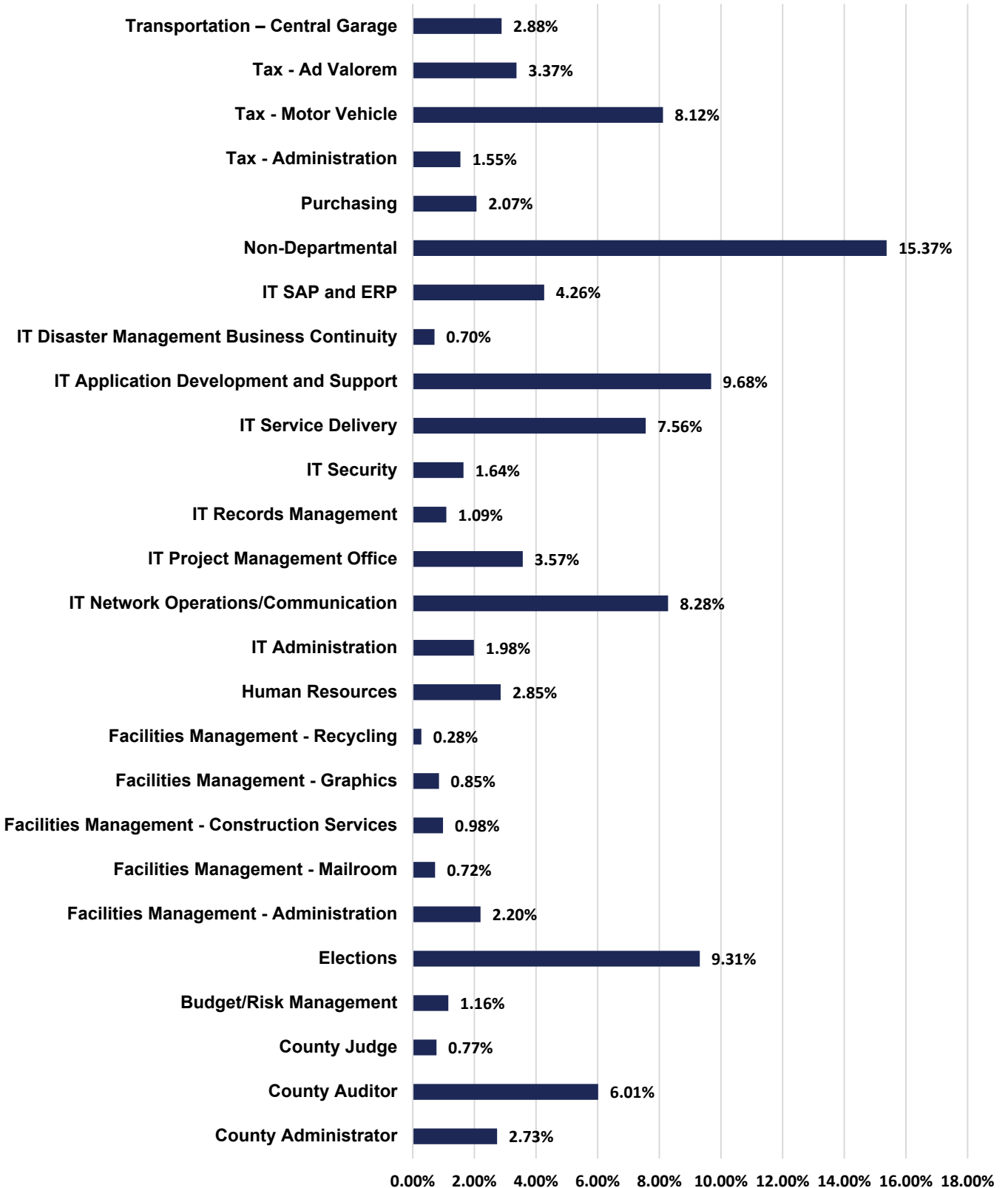


**FY 2024 GENERAL FUND APPROVED BUDGET  
GENERAL SERVICES & ADMINISTRATION BY DEPARTMENT**

County Administrator	3,892,743
County Auditor	8,559,443
County Judge	1,096,528
Budget/Risk Management	1,644,301
Elections	13,251,139
Facilities Management - Administration	3,131,027
Facilities Management - Mailroom	1,031,744
Facilities Management - Construction Services	1,400,021
Facilities Management - Graphics	1,211,507
Facilities Management - Recycling	399,796
Human Resources	4,057,080
IT Administration	2,823,937
IT Network Operations/Communication	11,790,779
IT Project Management Office	5,080,555
IT Records Management	1,550,155
IT Security	2,340,716
IT Service Delivery	10,754,848
IT Application Development and Support	13,776,796
IT Disaster Management Business Continuity	1,003,156
IT SAP and ERP	6,066,762
Non-Departmental	21,882,835
Purchasing	2,941,208
Tax - Administration	2,201,894
Tax - Motor Vehicle	11,552,590
Tax - Ad Valorem	4,793,110
Transportation – Central Garage	4,101,380
<b>GENERAL ADMINISTRATION TOTAL EXPENDITURES</b>	<b>142,336,050</b>

## FY 2024 General Services & Administration Approved Budget by Department



**FY 2024 GENERAL FUND APPROVED BUDGET  
PUBLIC SAFETY BY DEPARTMENT**

<b>Public Safety - Sheriff</b>	
Sheriff Office (SO) Administration	2,555,196
Sheriff - Employee Resources	3,556,163
Sheriff - Warrants	9,173,101
Sheriff - Communications	5,969,025
Sheriff - Investigations	6,764,516
Sheriff - Patrol	11,398,353
Sheriff - Courts/Security	23,194,622
Sheriff - Confinement	113,776,064
<b>Sheriff Office Sub Total</b>	<b>176,387,040</b>
<b>Public Safety - Constable</b>	
Constable Precinct #1	1,573,797
Constable Precinct #2	1,528,705
Constable Precinct #3	1,840,827
Constable Precinct #4	1,298,646
Constable Precinct #5	1,165,738
Constable Precinct #6	1,165,224
Constable Precinct #7	1,695,709
Constable Precinct #8	1,564,887
<b>Constable Sub Total</b>	<b>11,833,533</b>
<b>Public Safety - Juvenile Services</b>	
Juvenile Services - Administration	19,173,147
Juvenile Services - Detention	12,442,877
<b>Juvenile Sub Total</b>	<b>31,616,024</b>
<b>Public Safety - Other</b>	
Medical Examiner	16,495,556
Fire Marshal	528,594
Community Supervision & Corrections Dept (CSCD)	4,222,765
<b>Other Sub Total</b>	<b>21,246,915</b>
<b>PUBLIC SAFETY TOTAL EXPENDITURES</b>	<b>241,083,512</b>

**FY 2024 GENERAL FUND APPROVED BUDGET  
BY PUBLIC BUILDING**

Administration Building	936,691
Tarrant County Plaza	2,070,193
Andersen Building	207,932
D Bagsby SW Sub-Courthouse	617,484
Griffin Sub-Courthouse	599,042
Mebus SE Annex	66,030
Mansfield Sub-Courthouse	500,646
Northeast Annex	221,357
NE Sub-Courthouse	572,264
Southlake Sub-Courthouse	115,000
NW Annex	140,253
Premier St Annex	23,578
Sub-Courthouse at Arlington	633,392
NW Sub-Courthouse	635,201
350 W. Belknap Bldg	814,888
Green Bay Building	2,285,951
Cold Springs Building	451,033
South Patrol Building	58,127
Impound Facility	10,849
Corrections Center Building	3,677,490
Lon Evans Corrections	2,226,280
Juvenile Center	1,827,642
Medical Examiner Building	1,002,189
North Patrol Building	83,816
Criminal Courts Building	392,992
1895 Courthouse	957,356
Tim Curry Criminal Justice Center	2,024,929
Criminal Justice Building	619,781
Family Law Center	1,604,758
Tom Vandergriff Civil Courts Building	1,394,923
CPS - Lancaster Annex	35,176
Resource Connection Bldg	231,905
Central Garage Bldg	53,096
Parking - Taylor St	127,346
Parking - 350 Belknap	90,953
Parking - Calhoun St	137,747
Parking - Plaza Garage	160,862
Parking - Block 15	15,980
Elections Center	370,197

**FY 2024 GENERAL FUND APPROVED BUDGET  
BY PUBLIC BUILDING**

Reproduction Center	118,321
Records Management Center	453,371
<b>PUBLIC BUILDINGS TOTAL EXPENDITURES</b>	<b>28,567,021</b>

**FY 2024 GENERAL FUND APPROVED BUDGET  
JUDICIAL BY DEPARTMENT**

17th District Court	343,780
48th District Court	342,370
67th District Court	337,515
96th District Court	334,949
141st District Court	334,349
153rd District Court	352,004
236th District Court	343,842
342nd District Court	335,064
348th District Court	338,421
352nd District Court	337,227
Criminal District Court #1	2,497,088
Criminal District Court #2	2,120,359
Criminal District Court #3	2,075,274
Criminal District Court #4	1,992,864
213th District Court	2,498,139
297th District Court	2,067,193
371st District Court	2,483,713
372nd District Court	2,179,141
396th District Court	2,740,785
432nd District Court	2,482,590
485th District Court	2,706,027
Magistrate Court	2,922,541
231st District Court	1,476,466
233rd District Court	2,044,317
322nd District Court	1,105,995
323rd District Court	3,590,502
324th District Court	1,089,021
325th District Court	1,106,064
360th District Court	1,526,979

**FY 2024 GENERAL FUND APPROVED BUDGET  
JUDICIAL BY DEPARTMENT**

Special Judges	648,928
Criminal Court Administration	5,519,578
Grand Jury	248,224
Criminal Attorney Appointment	650,770
Criminal Mental Health Court	303,244
County Court at Law #1	706,026
County Court at Law #2	698,218
County Court at Law #3	686,329
County Criminal Court #1	1,181,756
County Criminal Court #2	1,151,470
County Criminal Court #3	1,160,580
County Criminal Court #4	1,117,801
County Criminal Court #5	1,265,944
County Criminal Court #6	871,876
County Criminal Court #7	913,495
County Criminal Court #8	941,139
County Criminal Court #9	884,915
County Criminal Court #10	817,720
Probate Court #1	2,687,635
Probate Court #2	2,458,492
Justice of the Peace Precinct #1	1,023,910
Justice of the Peace Precinct #2	1,071,267
Justice of the Peace Precinct #3	1,007,655
Justice of the Peace Precinct #4	867,820
Justice of the Peace Precinct #5	953,339
Justice of the Peace Precinct #6	985,271
Justice of the Peace Precinct #7	1,129,495
Justice of the Peace Precinct #8	1,057,746
District Attorney - Administration	3,731,664
District Attorney - Civil	7,682,042
District Attorney - Criminal	32,456,639
District Attorney - Investigation	7,878,482
District Clerk	13,165,361
County Clerk Administration	1,264,325
County Clerk Accounting	692,975
County Clerk Passports	1,725,941
County Clerk Vital Statistics	2,215,242
County Clerk Real Property	2,116,681

**FY 2024 GENERAL FUND APPROVED BUDGET  
JUDICIAL BY DEPARTMENT**

County Clerk Criminal	3,516,621
County Clerk Civil	2,996,167
Domestic Relations Office(DRO)-Administration	430,873
DRO - Child Support	3,410,144
DRO - Family Court Services	2,731,512
DRO - Supervision	1,155,911
DRO - Legal Support Services	1,372,809
Jury Services	2,275,308
Courts/Judiciary	13,533,612
<b>JUDICIAL TOTAL EXPENDITURES</b>	<b>181,467,531</b>

**FY 2024 GENERAL FUND APPROVED BUDGET  
COMMUNITY SERVICES BY DEPARTMENT**

Human Services	4,085,936
Child Protective Services	2,476,295
Public Assistance	1,222,744
Texas AgriLife Extension	882,125
Veterans Services	699,698
Historical Commission Archives	350,969
<b>COMMUNITY SERVICES TOTAL EXPENDITURES</b>	<b>9,717,767</b>