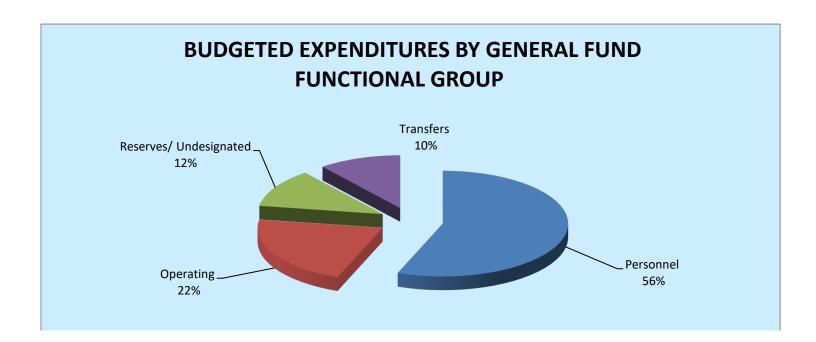
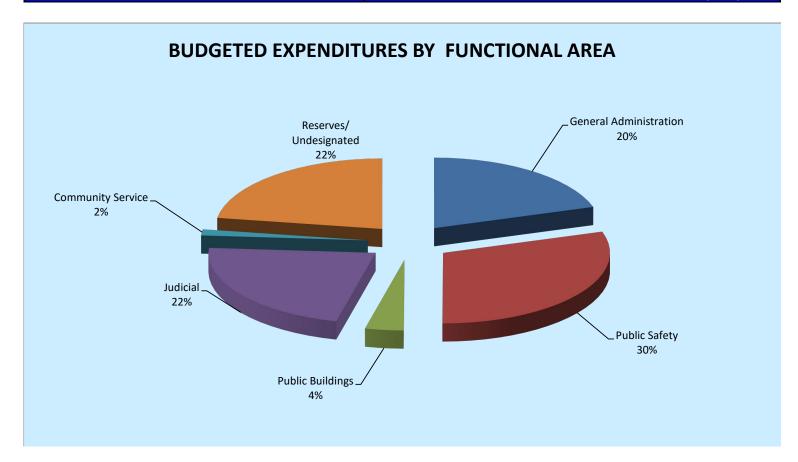
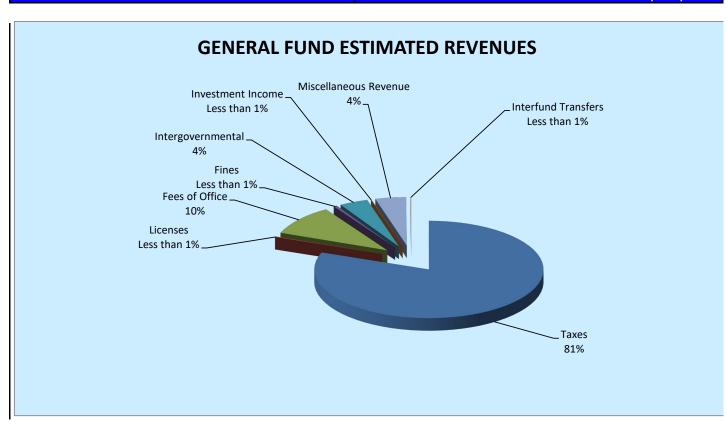
GENERAL FUND  FY2022 APPROVED BUDGET  BUDGETED EXPENDITURES BY FUNCTIONAL GROUP	
Personnel	\$ 402,352,872
Operating	155,933,633
Reserves/Undesignated	85,037,293
Transfers	76,912,729
TOTAL EXPENSE DISTRIBUTION	720,236,527



TARRANT COUNTY  GENERAL FUND  FY2022 APPROVED BUDGET  BUDGETED EXPENDITURES BY FUNCTIONAL AREA	
General Administration	\$ 145,010,348
Public Safety	215,608,737
Public Buildings	26,688,815
Judicial	160,961,105
Community Services	10,017,500
TOTAL EXPENDITURES	558,286,505
Reserves/Undesignated	\$ 161,950,022
TOTAL EXPENDITURES AND RESERVES	720,236,527



TARRANT COUNTY  GENERAL FUND		
	APPROVED BUDGET	
Cash Carryforward	\$145,313,882	
ESTI	MATED REVENUES	
Taxes	\$463,878,186	
Licenses	1,055,000	
Fees of Office	58,227,400	
Fines	2,759,000	
Intergovernmental	23,242,417	
Investment Income	230,750	
Miscellaneous Revenue	24,899,892	
Interfund Transfers	630,000	
TOTAL REVENUE	574,922,645	
TOTAL RESOURCE AVAILABLE	720,236,527	



TAR	RRANT COUNTY	
GENERAL FUND SUMMARY		
FY2022 APPROVED BUDGET  Cash Carryforward \$145,313,882		
	IMATED REVENUES	
Taxes	\$463,878,186	
Licenses	1,055,000	
Fees of Office	58,227,400	
Fines	2,759,000	
Intergovernmental	23,242,417	
Investment Income	230,750	
Miscellaneous Revenue	24,899,892	
Interfund Transfers	630,000	
TOTAL REVENUE	\$574,922,645	
TOTAL RESOURCE AVAILABLE	720,236,527	
BUDGETED EXPENDITURES BY FUNCTIONAL AREA		
General Administration	\$145,010,348	
Public Safety	215,608,737	
Public Buildings	26,688,815	
Judicial	160,961,105	
Community Services	10,017,500	
TOTAL EXPENDITURES AND USES	558,286,505	
Reserves/Undesignated	\$161,950,022	
TOTAL EXPENDITURES AND RESERVES	720,236,527	

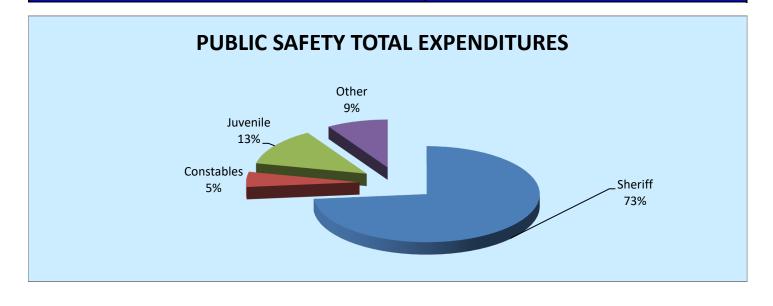
### **GENERAL FUND**

### **FY 2022 APPROVED BUDGET**

# GENERAL ADMINISTRATION ITEMIZED BY DEPARTMENT

County Judge	\$ 1,315,687
County Administrator	3,289,537
Non-Departmental (Includes reserves/undesignated)	205,481,315
County Auditor	8,154,141
Budget/Risk Management	997,882
Tax - Administration	1,309,696
Tax - Motor Vehicle	10,609,178
Tax - Ad Valorem	5,156,795
Elections	9,787,733
IT Administration	2,680,929
IT Network Operations/Communication	10,457,730
IT Project Management Office	4,432,622
IT Records Management	809,002
IT Security	1,854,711
IT Service Delivery	10,173,018
IT Application Development and Support	17,046,938
IT Disaster Management Business Continuity	1,102,886
Human Resources	3,845,700
Purchasing	2,682,836
Facilities Administration	2,630,091
Facilities Mailroom	415,238
Construction Services	1,272,337
Graphics	1,123,323
Recycling	331,045
GENERAL ADMINISTRATION TOTAL EXPENDITURES	306,960,370

#### **TARRANT COUNTY GENERAL FUND FY 2022 APPROVED BUDGET** PUBLIC SAFETY ITEMIZED BY DEPARTMENT **Public Safety - Sheriff** Sheriff Office (SO) Administration 2,246,207 \$ Sheriff - Employee Resources 2,844,797 Sheriff - Warrants 8,521,928 Sheriff - Communications 5,996,921 Sheriff - Investigations 6,092,414 Sheriff - Patrol 10,222,614 Sheriff - Courts/Security 21,594,038 Sheriff - Confinement 100,764,569 **Sheriff Office Sub Total** 158,283,488 **Public Safety - Constable** Constable Precinct #1 1,484,478 Constable Precinct #2 1,381,567 Constable Precinct #3 1,664,930 Constable Precinct #4 1,229,113 Constable Precinct #5 1,100,275 Constable Precinct #6 1,078,267 Constable Precinct #7 1,574,409 Constable Precinct #8 1,439,446 **Constable Sub Total** 10,952,485 **Public Safety - Juvenile Services** Juvenile Services - Administration 17,287,770 Juvenile Services - Detention 10,247,607 **Juvenile Sub Total** 27,535,377 **Public Safety - Other** Medical Examiner \$ 14,589,467 Fire Marshal 477,837 Community Supervision & Corrections Dept (CSCD) 3,770,083 **Other Sub Total** 18,837,387 **PUBLIC SAFETY TOTAL EXPENDITURES** 215,608,737



### **GENERAL FUND**

### **FY 2022 APPROVED BUDGET**

# PUBLIC BUILDINGS ITEMIZED BY DEPARTMENT

Andersen Building 183,3 D Bagsby SW Sub-Courthouse 526,5 Griffin Sub-Courthouse 563,6 Mebus SE Annex 58,4 Mansfield Sub-Courthouse 455,7 Northeast Annex 246,6 NE Sub-Courthouse 530,4 Southlake Sub-Courthouse 117,0 NW Annex 140,9 Premier St Annex 23,6 Sub-Courthouse 355,7 NW Sub-Courthouse 137,0 NW Sub-Courthouse 1556,7 NW Sub-Courthouse 370,2 350 W. Belknap Bldg 333,7 Green Bay Building 2,043,4 Cold Springs Building 335,5 Impound Facility 10,2 Corrections Center Building 3,594,5 Juvenile Center 1,138,9 Medical Examiner Building 80,9 Criminal Courts Building 80,9 Criminal Courts Building 80,9 Criminal Courts Building 80,9 Criminal Justice Building 80,9 Criminal Justice Center 1,914,8 Crim Curry Criminal Justice Center 1,914,8 Crim Vandergriff Civil Courts Building 5,76,3 Family Law Center 1,130,0 CPS - Lancaster Annex 38,7 Resource Connection Bldg 46,9 Parking - Taylor St 130,4	Administration Building	\$ 813,561
D Bagsby SW Sub-Courthouse         526,5           Griffin Sub-Courthouse         563,6           Mebus SE Annex         455,7           Northeast Annex         246,6           NE Sub-Courthouse         530,4           Southlake Sub-Courthouse         117,0           NW Annex         140,9           Premier St Annex         23,6           Sub-Courthouse at Arlington         556,7           NW Sub-Courthouse         570,2           350 W. Belknap Bldg         933,7           Green Bay Building         2,043,4           Cold Springs Building         429,3           South Patrol Building         35,5           Impound Facility         10,2           Corrections Center Building         3,594,5           Lon Evans Corrections         2,085,4           Juvenile Center         1,358,9           Medical Examiner Building         80,9           Criminal Courts Building         362,6           1895 Courthouse         967,6           Tim Curry Criminal Justice Center         1,914,8           Criminal Justice Building         576,3           Family Law Center         1,500,1           Tom Vandergriff Civil Courts Building         1,340,3	Tarrant County Plaza	1,997,901
Griffin Sub-Courthouse         563,6           Mebus SE Annex         58,4           Mansfield Sub-Courthouse         455,7           Northeast Annex         246,6           NE Sub-Courthouse         530,4           Southlake Sub-Courthouse         117,0           NW Annex         140,9           Premier St Annex         23,6           Sub-Courthouse at Arlington         556,7           NW Sub-Courthouse         570,2           350 W. Belknap Bldg         933,7           Green Bay Building         2,043,4           Cold Springs Building         35,5           Impound Facility         10,2           Corrections Center Building         35,5           Impound Facility         10,2           Corrections Center Building         3,594,5           Lon Evans Corrections         2,085,4           Juvenile Center         1,358,9           Medical Examiner Building         880,4           North Patrol Building         80,9           Criminal Courts Building         362,6           1895 Courthouse         967,6           Tim Curry Criminal Justice Center         1,914,8           Criminal Justice Building         576,3           Family Law Ce	Andersen Building	183,371
Griffin Sub-Courthouse         563,6           Mebus SE Annex         58,4           Mansfield Sub-Courthouse         455,7           Northeast Annex         246,6           NE Sub-Courthouse         530,4           Southlake Sub-Courthouse         117,0           NW Annex         140,9           Premier St Annex         23,6           Sub-Courthouse at Arlington         556,7           NW Sub-Courthouse         570,2           350 W. Belknap Bldg         933,7           Green Bay Building         2,043,4           Cold Springs Building         35,5           Impound Facility         10,2           Corrections Center Building         35,5           Impound Facility         10,2           Corrections Center Building         3,594,5           Lon Evans Corrections         2,085,4           Juvenile Center         1,358,9           Medical Examiner Building         880,4           North Patrol Building         80,9           Criminal Courts Building         362,6           1895 Courthouse         967,6           Tim Curry Criminal Justice Center         1,914,8           Criminal Justice Building         576,3           Family Law Ce	D Bagsby SW Sub-Courthouse	526,544
Mansfield Sub-Courthouse         455,7           Northeast Annex         246,6           NE Sub-Courthouse         530,4           Southlake Sub-Courthouse         117,0           NW Annex         140,9           Premier St Annex         23,6           Sub-Courthouse at Arlington         556,7           NW Sub-Courthouse         570,2           350 W. Belknap Bldg         933,7           Green Bay Building         2,043,4           Cold Springs Building         429,3           South Patrol Building         35,5           Impound Facility         10,2           Corrections Center Building         3,594,5           Lon Evans Corrections         2,085,4           Juvenile Center         1,358,9           Medical Examiner Building         80,9           North Patrol Building         80,9           Criminal Courts Building         362,6           1895 Courthouse         967,6           Tim Curry Criminal Justice Center         1,914,8           Criminal Justice Building         576,3           Family Law Center         1,500,1           Tom Vandergriff Civil Courts Building         1,340,3           CPS - Lancaster Annex         38,7	Griffin Sub-Courthouse	563,682
Northeast Annex         246,6           NE Sub-Courthouse         530,4           Southlake Sub-Courthouse         117,0           NW Annex         140,9           Premier St Annex         23,6           Sub-Courthouse at Arlington         556,7           NW Sub-Courthouse         570,2           350 W. Belknap Bldg         933,7           Green Bay Building         2,043,4           Cold Springs Building         429,3           South Patrol Building         35,5           Impound Facility         10,2           Corrections Center Building         3,594,5           Lon Evans Corrections         2,085,4           Juvenile Center         1,358,9           Medical Examiner Building         80,4           North Patrol Building         80,9           Criminal Courts Building         362,6           1895 Courthouse         967,6           Tim Curry Criminal Justice Center         1,914,8           Criminal Justice Building         576,3           Family Law Center         1,500,1           Tom Vandergriff Civil Courts Building         1,340,3           Corthal Garage Bldg         46,9           Parking - Taylor St         130,4	Mebus SE Annex	58,456
NE Sub-Courthouse         530,4           Southlake Sub-Courthouse         117,0           NW Annex         140,9           Premier St Annex         23,6           Sub-Courthouse at Arlington         556,7           NW Sub-Courthouse         570,2           350 W. Belknap Bidg         933,7           Green Bay Building         2,043,4           Cold Springs Building         429,3           South Patrol Building         35,5           Impound Facility         10,2           Corrections Center Building         3,594,5           Lon Evans Corrections         2,085,4           Juvenile Center         1,358,9           Medical Examiner Building         880,4           North Patrol Building         80,9           Criminal Courts Building         362,6           1895 Courthouse         967,6           Tim Curry Criminal Justice Center         1,914,8           Criminal Justice Building         576,3           Family Law Center         1,500,1           Tom Vandergriff Civil Courts Building         1,340,3           CPS - Lancaster Annex         38,7           Resource Connection Bild         235,6           Central Garage Bildg         46,9 <tr< td=""><td>Mansfield Sub-Courthouse</td><td>455,788</td></tr<>	Mansfield Sub-Courthouse	455,788
Southlake Sub-Courthouse	Northeast Annex	246,680
NW Annex       140,9         Premier St Annex       23,6         Sub-Courthouse at Arlington       556,7         NW Sub-Courthouse       570,2         350 W. Belknap Bldg       933,7         Green Bay Building       2,043,4         Cold Springs Building       429,3         South Patrol Building       35,5         Impound Facility       10,2         Corrections Center Building       3,594,5         Lon Evans Corrections       2,085,4         Juvenile Center       1,358,9         Medical Examiner Building       880,4         North Patrol Building       880,9         Criminal Courts Building       362,6         1895 Courthouse       967,6         Tim Curry Criminal Justice Center       1,914,8         Criminal Justice Building       576,3         Family Law Center       1,500,1         Tom Vandergriff Civil Courts Building       1,340,3         CPS - Lancaster Annex       38,7         Resource Connection Bldg       235,6         Central Garage Bldg       46,9         Parking - Taylor St       130,4	NE Sub-Courthouse	530,457
Premier St Annex         23,6           Sub-Courthouse at Arlington         556,7           NW Sub-Courthouse         570,2           350 W. Belknap Bldg         933,7           Green Bay Building         2,043,4           Cold Springs Building         429,3           South Patrol Building         35,5           Impound Facility         10,2           Corrections Center Building         3,594,5           Lon Evans Corrections         2,085,4           Juvenile Center         1,358,9           Medical Examiner Building         880,4           North Patrol Building         80,9           Criminal Courts Building         362,6           1895 Courthouse         967,6           Tim Curry Criminal Justice Center         1,914,8           Criminal Justice Building         576,3           Tom Vandergriff Civil Courts Building         1,500,1           Tom Vandergriff Civil Courts Building         1,340,3           CPS - Lancaster Annex         38,7           Resource Connection Bldg         235,6           Central Garage Bldg         46,9           Parking - Taylor St         130,4	Southlake Sub-Courthouse	117,000
Sub-Courthouse at Arlington  S56,7  NW Sub-Courthouse  S70,2  350 W. Belknap Bldg  Green Bay Building  Cold Springs Building  South Patrol Building  South Patrol Building  Corrections Center Building  Lon Evans Corrections  Juvenile Center  Juvenile Center  Medical Examiner Building  S80,4  North Patrol Building  R80,9  Criminal Courts Building  S0,9  Criminal Courts Building  S0,9  Criminal Courts Building  S0,9  Criminal Justice Center  J1,914,8  Criminal Justice Building  Tom Vandergriff Civil Courts Building  CPS - Lancaster Annex  Resource Connection Bldg  Central Garage Bldg  Parking - Taylor St  S2,043,4  429,3  33,7  429,3  576,5  576,2  576,2  576,3	NW Annex	140,923
NW Sub-Courthouse 570,2 350 W. Belknap Bldg 933,7 Green Bay Building 2,043,4 Cold Springs Building 429,3 South Patrol Building 35,5 Impound Facility 10,2 Corrections Center Building 3,594,5 Lon Evans Corrections 2,085,4 Juvenile Center 1,358,9 Medical Examiner Building 880,4 North Patrol Building 880,4 North Patrol Building 80,9 Criminal Courts Building 362,6 1895 Courthouse 967,6 Tim Curry Criminal Justice Center 1,914,8 Criminal Justice Building 576,3 Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex 38,7 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St	Premier St Annex	23,641
350 W. Belknap Bldg 933,7 Green Bay Building 2,043,4 Cold Springs Building 429,3 South Patrol Building 35,5 Impound Facility 10,2 Corrections Center Building 3,594,5 Lon Evans Corrections 2,085,4 Juvenile Center 1,358,9 Medical Examiner Building 880,4 North Patrol Building 880,4 North Patrol Building 80,6 Criminal Courts Building 362,6 I 1895 Courthouse 967,6 Tim Curry Criminal Justice Center 1,914,8 Criminal Justice Building 576,3 Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex 38,7 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St 130,4	Sub-Courthouse at Arlington	556,772
Green Bay Building 2,043,4 Cold Springs Building 429,3 South Patrol Building 35,5 Impound Facility 10,2 Corrections Center Building 3,594,5 Lon Evans Corrections 2,085,4 Juvenile Center 1,358,9 Medical Examiner Building 880,4 North Patrol Building 880,9 Criminal Courts Building 362,6 1895 Courthouse 967,6 Tim Curry Criminal Justice Center 1,914,8 Criminal Justice Building 576,3 Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex 38,7 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St 130,4	NW Sub-Courthouse	570,285
Cold Springs Building 429,3 South Patrol Building 35,5 Impound Facility 10,2 Corrections Center Building 3,594,5 Lon Evans Corrections 2,085,4 Juvenile Center 1,358,9 Medical Examiner Building 880,4 North Patrol Building 880,4 North Patrol Building 362,6 I 895 Courthouse 967,6 Tim Curry Criminal Justice Center 1,914,8 Criminal Justice Building 576,3 Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex 38,7 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St 130,4	350 W. Belknap Bldg	933,715
South Patrol Building 35,5 Impound Facility 10,2 Corrections Center Building 3,594,5 Lon Evans Corrections 2,085,4 Juvenile Center 11,358,9 Medical Examiner Building 880,4 North Patrol Building 80,9 Criminal Courts Building 362,6 1895 Courthouse 967,6 Tim Curry Criminal Justice Center 1,914,8 Criminal Justice Building 576,3 Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex 38,7 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St 130,4	Green Bay Building	2,043,460
Impound Facility Corrections Center Building 3,594,5 Lon Evans Corrections 2,085,4 Juvenile Center 1,358,9 Medical Examiner Building 880,4 North Patrol Building 80,9 Criminal Courts Building 362,6 1895 Courthouse 967,6 Tim Curry Criminal Justice Center 1,914,8 Criminal Justice Building 576,3 Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex 880,4 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St	Cold Springs Building	429,320
Corrections Center Building 3,594,5 Lon Evans Corrections 2,085,4 Juvenile Center 1,358,9 Medical Examiner Building 880,4 North Patrol Building 80,9 Criminal Courts Building 362,6 1895 Courthouse 967,6 Tim Curry Criminal Justice Center 1,914,8 Criminal Justice Building 576,3 Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex 38,7 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St	South Patrol Building	35,566
Lon Evans Corrections 2,085,4  Juvenile Center 1,358,9  Medical Examiner Building 880,4  North Patrol Building 80,9  Criminal Courts Building 362,6  1895 Courthouse 967,6  Tim Curry Criminal Justice Center 1,914,8  Criminal Justice Building 576,3  Family Law Center 1,500,1  Tom Vandergriff Civil Courts Building 1,340,3  CPS - Lancaster Annex 8esource Connection Bldg Central Garage Bldg Parking - Taylor St 1,358,9  1,358,9  1,358,9  1,369,9  1,369,9  1,379,9	Impound Facility	10,250
Juvenile Center  Medical Examiner Building  North Patrol Building  Criminal Courts Building  362,6  1895 Courthouse  967,6  Tim Curry Criminal Justice Center  1,914,8  Criminal Justice Building  576,3  Family Law Center  1,500,1  Tom Vandergriff Civil Courts Building  CPS - Lancaster Annex  Resource Connection Bldg  Central Garage Bldg  Parking - Taylor St  1,358,9  880,4  1,358,9  880,4  1,358,9  880,4  1,358,9  1,362,6  1,362,6  1,363,9  1,376,9	Corrections Center Building	3,594,529
Medical Examiner Building  North Patrol Building  Criminal Courts Building  362,6  1895 Courthouse  967,6  Tim Curry Criminal Justice Center  1,914,8  Criminal Justice Building  576,3  Family Law Center  1,500,1  Tom Vandergriff Civil Courts Building  1,340,3  CPS - Lancaster Annex  Resource Connection Bldg  Central Garage Bldg  Parking - Taylor St  880,4  880,4  880,4  880,4  880,4  130,4	Lon Evans Corrections	2,085,483
North Patrol Building Criminal Courts Building 362,6 1895 Courthouse 967,6 Tim Curry Criminal Justice Center 1,914,8 Criminal Justice Building 576,3 Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex Resource Connection Bldg 235,6 Central Garage Bldg Parking - Taylor St	Juvenile Center	1,358,915
Criminal Courts Building  1895 Courthouse  967,6  Tim Curry Criminal Justice Center  1,914,8  Criminal Justice Building  576,3  Family Law Center  1,500,1  Tom Vandergriff Civil Courts Building  1,340,3  CPS - Lancaster Annex  88,7  Resource Connection Bldg  Central Garage Bldg  Parking - Taylor St  362,6  967,6  1,914,8  1,9	Medical Examiner Building	880,454
1895 Courthouse  Tim Curry Criminal Justice Center  Criminal Justice Building  Family Law Center  1,914,8  Family Law Center  1,500,1  Tom Vandergriff Civil Courts Building  1,340,3  CPS - Lancaster Annex  Resource Connection Bldg  Central Garage Bldg  Parking - Taylor St  967,6  1,914,8  576,3  576,3  576,3  1,500,1  1,500,1  1,340,3  46,9	North Patrol Building	80,936
Tim Curry Criminal Justice Center 1,914,8 Criminal Justice Building 576,3 Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex 38,7 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St 130,4	Criminal Courts Building	362,625
Criminal Justice Building 576,3 Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex 38,7 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St 130,4	1895 Courthouse	967,642
Family Law Center 1,500,1 Tom Vandergriff Civil Courts Building 1,340,3 CPS - Lancaster Annex 38,7 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St 130,4	Tim Curry Criminal Justice Center	1,914,867
Tom Vandergriff Civil Courts Building 1,340,3  CPS - Lancaster Annex 38,7  Resource Connection Bldg 235,6  Central Garage Bldg 46,9  Parking - Taylor St 130,4	Criminal Justice Building	576,398
CPS - Lancaster Annex 38,7 Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St 130,4	Family Law Center	1,500,185
Resource Connection Bldg 235,6 Central Garage Bldg 46,9 Parking - Taylor St 130,4	Tom Vandergriff Civil Courts Building	1,340,360
Central Garage Bldg 46,9 Parking - Taylor St 130,4	CPS - Lancaster Annex	38,718
Parking - Taylor St 130,4	Resource Connection Bldg	235,655
	Central Garage Bldg	46,916
Parking - 350 Belknap 100.4	Parking - Taylor St	130,411
Tarking 556 Beharap	Parking - 350 Belknap	100,407
Parking - Calhoun St 163,3	Parking - Calhoun St	163,349
Parking - Plaza Garage 153,4	Parking - Plaza Garage	153,449
Parking - Block 15 19,0	Parking - Block 15	19,000
Elections Center 363,3	Elections Center	363,359
Reproduction Center 101,5	Reproduction Center	101,560
Records Management Center 436,2	Records Management Center	436,225
PUBLIC BUILDINGS TOTAL EXPENDITURES 26,688,8	PUBLIC BUILDINGS TOTAL EXPENDITURES	26,688,815

## **GENERAL FUND**

# **FY 2022 APPROVED BUDGET**

## JUDICIAL ITEMIZED BY DEPARTMENT

JUDICIAL ITEMIZE	DET DEPARTMENT
17th District Court	\$ 314,519
48th District Court	314,978
67th District Court	311,787
96th District Court	313,409
141st District Court	311,100
153rd District Court	324,322
236th District Court	320,116
342nd District Court	316,769
348th District Court	312,183
352nd District Court	310,748
Criminal District Court #1	2,426,013
Criminal District Court #2	2,042,930
Criminal District Court #3	2,029,582
Criminal District Court #4	1,949,274
213th District Court	2,422,581
297th District Court	1,993,127
371st District Court	2,371,918
372nd District Court	2,109,818
396th District Court	2,656,541
432nd District Court	2,416,249
485th District Court	2,267,103
Magistrate Court	2,476,258
231st District Court	1,109,278
233rd District Court	1,783,884
322nd District Court	1,061,249
323rd District Court	2,522,517
324th District Court	1,158,476
325th District Court	1,083,402
360th District Court	1,262,479
Special Judges	283,397
Criminal Court Administration	4,280,228
Grand Jury	226,153
Criminal Attorney Appointment	423,991
Criminal Mental Health Court	925,626
County Court at Law #1	660,926
County Court at Law #2	653,377
County Court at Law #3	651,409
County Criminal Court #1	1,126,484
County Criminal Court #2	1,113,640
County Criminal Court #3	1,069,418
County Criminal Court #4	1,046,286
County Criminal Court #5	1,309,761
County Criminal Court #6	872,182
County Criminal Court #7	909,831

## **GENERAL FUND**

## **FY 2022 APPROVED BUDGET**

# JUDICIAL ITEMIZED BY DEPARTMENT

County Criminal Court #8	897,699
County Criminal Court #9	905,317
County Criminal Court #10	826,385
Probate Court #1	2,533,083
Probate Court #2	2,250,166
Justice of the Peace Precinct #1	899,561
Justice of the Peace Precinct #2	892,928
Justice of the Peace Precinct #3	927,300
Justice of the Peace Precinct #4	860,211
Justice of the Peace Precinct #5	757,833
Justice of the Peace Precinct #6	903,244
Justice of the Peace Precinct #7	953,201
Justice of the Peace Precinct #8	865,965
District Attorney - Administration	3,267,536
District Attorney - Civil	6,785,770
District Attorney - Criminal	30,469,005
District Attorney - Investigation	7,137,988
District Clerk	12,515,011
County Clerk Administration	1,108,209
County Clerk Accounting	628,004
County Clerk Passports	1,373,233
County Clerk Vital Statistics	1,880,500
County Clerk Real Property	2,267,663
County Clerk Criminal	3,390,167
County Clerk Civil	2,789,501
Domestic Relations Office(DRO)-Administration	323,283
DRO - Child Support	3,202,305
DRO - Family Court Services	2,286,894
DRO - Supervision	1,424,726
DRO - Legal Support Services	1,357,180
Jury Services	2,140,187
Courts/Judiciary	6,295,731
JUDICIAL TOTAL EXPENDITURES	160,961,105

TARRANT COUNTY  GENERAL FUND  FY 2022 APPROVED BUDGET			
COMMUNITY SERVICES	S ITEMIZED BY DEPARTMENT		
Human Services	\$	4,605,455	
Child Protective Services		2,441,413	
Public Assistance		1,345,695	
Texas AgriLife Extension		780,224	
Veterans Services		550,165	
Historical Commission Archives		294,548	
COMMUNITY SERVICES TOTAL EXPENDITURES	1	0,017,500	

