

TARRANT COUNTY CAPITAL PROGRAM FY2018 APPROVED BUDGET		
BY CATEGORY DETAIL		
Office Equipment	\$	49,478
Furniture		161,189
Computer Equipment/Software		12,218,663
Vehicles		1,839,500
Heavy Equipment		1,984,003
Other Equipment		7,324,272
Construction/Renovation		9,327,730
TOTAL		32,904,835

APPROVED CAPITAL BY CATEGORY DETAIL

