

TARRANT COUNTY
FY2016 APPROVED
SPECIAL BUDGETS

211	Records Preservation and Automation - County Clerk	\$ 7,174,016	Special Revenue
212	Records Preservation and Automation - Convictions	905,310	Special Revenue
213	Records Preservation and Restoration-County Clerk	5,707,818	Special Revenue
214	Court Record Preservation	1,353,811	Special Revenue
215	District Court Record Preservation	1,091,977	Special Revenue
221	Courthouse Security Fund	500,000	Special Revenue
223	Consumer Health Fund	1,395,170	Special Revenue
224	Juvenile Delinquency Prevention	2,197	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	1,120,193	Special Revenue
226	Probate Contributions Fund	300,201	Special Revenue
227	Justice Court Technology Fund	120,209	Special Revenue
228	Justice Court Building Security Fund	4,680	Special Revenue
229	Child Abuse Prevention Fund	50,507	Special Revenue
230	Family Protection Fund	368,254	Special Revenue
231	Guardianship Fund	104,194	Special Revenue
232	Drug & Alcohol Court	919,170	Special Revenue
233	2010 County & District Court Technology (New Fund)	219,195	Special Revenue
241	Law Library	1,558,774	Special Revenue
242	Continuing Education Fund	191,906	Special Revenue
243	Appellate Judicial System Fund	170,075	Special Revenue
251	Vehicle Inventory Tax	384,099	Special Revenue
451	Non-Debt Capital Projects Fund	80,473,507	Capital Project
476	2006 Bond Election	47,426,693	Capital Project
477	2006 Transportation Election Bond	73,277,152	Capital Project
511	Resource Connection	3,920,853	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	937,257	Special Revenue
615	Self Insurance 1997B	1,301,524	Internal Service
619	Worker's Compensation/Self Insurance	4,936,951	Internal Service
621	County Clerk Professional Liability	679,512	Internal Service
622	District Clerk Professional Liability	665,577	Internal Service
651	Employee Group Insurance Benefits	87,628,589	Internal Service
D62	District Attorney Restitution Collection Fee	25,160	Trust
D83	District Attorney Non-Drug Forfeitures	109,242	Trust
D87	District Attorney Law Enforcement	483,802	Trust
G11	8th Administrative Judicial Region	175,732	Trust
S87	Sheriff's Inmate Commissary Fund	4,244,430	Trust
S95	Sheriff Forfeiture Fund (Treasury)	528,233	Trust
S96	Sheriff Forfeiture Fund (State)	118,241	Trust
S97	Sheriff Forfeiture Fund (Federal)	104,002	Trust
T04	Public Health	14,216,820	Trust
T045	Public Health - 1115 Waiver (New Fund)	21,058,092	Trust
T05	Section 125 Forfeitures	572,293	Trust
T06	Children's Home Trust	60,833	Trust
T07	Bail Bond Board	26,650	Trust
T08	TX Department of Protective & Regulatory Services-IVE	118,518	Trust
T09	Constable Forfeitures	5,732	Trust
T10	Juvenile Probation District	194,459	Trust
T11	Unclaimed Juvenile Restitution	10,555	Trust
T13	Deferred Prosecution Program	140,000	Trust
T20	Historical Commission	4,688	Trust
T21	Historical Commission Archives	8,698	Trust
T23	Cemetery Fund	24,840	Trust

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T30	DA JPS Contract	421,426	Trust
T31	Emergency Services District	77,203	Trust
T33	CSCD Bond Supervision Unit	551,750	Trust
T34	D.I.R.E.C.T. Program Income	51,518	Trust
T37	Medical Examiner Conference Fund	42,742	Trust
T39	Jail Inmate Reintegration Program	131	Trust
T41	PMC Insured - 340B	480,000	Trust
T52	Miscellaneous Donations - Juvenile	45,482	Trust
T56	Miscellaneous Donation - Human Services	87,153	Trust
T564	Human Services - Reliant Energy	60	Trust
T5642	Human Services - Cirro	2,209	Trust
T5644	Human Services - Stream	15	Trust
T5646	Human Services - Direct Energy	10,742	Trust
T57	Miscellaneous Donations - CPS	74,663	Trust
T58	Miscellaneous Donations - Health Department	32,215	Trust
T60	Miscellaneous Donations - Family Court Services	7,000	Trust
T61	Miscellaneous Donations - Community Rsrc Coord. Group (CRCG)	2,148	Trust
T62	Peace Officers Memorial Fund	20,443	Trust
T65	Donations - ATTF-Texas Rental Association	694	Trust
T71	Contact Elections	150,000	Trust
T73	Elections Chapter 19	380,939	Trust
SPECIAL BUDGET FUNDS TOTAL EXPENSES		369,558,924	