

HMA Recommendations/Cumming Options for CBRC Deliberations (Date Revised 7-7-17)

Areas of Need	Facilities Options and Notes
<p>New Main Hospital Current number of beds: 406, Current percent of defined need met: 34%. 20 year population estimate to continue to meet approximately 34% of need ranges from 594 to 664. <u>Need estimate from HMA Report p. 99-100</u> Note: Range created by extrapolation of JPS Connection population with higher (HMA) and lower (Blue Cottage) assumptions on reductions in admissions and Length of Stay.</p>	<p>2014 Proposed Construction Project Plan, 496 beds at completion plus two floors (120 beds) of shell space for future expansion. <u>Cumming 2017 final report, p. 13.</u></p> <hr/> <p>Complete two shelled floors as inpatient M/S beds. No specific bed mix identified in bed need projection. Total beds 616. <u>Cumming 2017 final report, p. 14.</u></p> <hr/> <p>Add one fully completed bed floor to building, adding 60 additional Med/Surg Beds (note bed mix comment above applies to this option as well). Total beds 676. <u>Cumming 2017 final report, p. 15.</u></p>
<p>Ambulatory Neighborhood Health Clinics - primary care medical homes with integrated behavioral health and dental care. Plan to incrementally increase percent of need met by JPS from approximately 26% to 50% in 20 years; this calls for approximately 4 new health centers in the next 5 years. (32% of need met by JPS in 2022.) <u>Need estimate from HMA Report, p. 89</u> Recommend re-visiting plan in 5 years.</p>	<p>Build 4 neighborhood health clinics by 2022. Continue adding clinics at pace to meet 50% of need in 20 years.</p>
<p>Ambulatory On-Campus Ambulatory Surgery Center (ASC) (Day surgery.)</p>	
<p>Ambulatory On-Campus Clinics and Support Services (Diagnostic and treatment services, Administrative and public services including medical education space, on-campus hospital primary care and specialty clinics.)</p>	<p><u>Cumming 2017 final report (p. 16).</u></p>
<p>New Psychiatric Hospital Current number of beds: 132, Current percent of defined need met: 37% 20 year population estimate to meet 50% of the defined need is aprox 516. <u>Need estimate from HMA Report, p. 99</u></p>	<p>Current 132 beds would close. 2014 Proposed Construction Plan for 148 new beds with completed shell floors to add 50 beds for a total of 198 beds. <u>Cumming 2017 final report, p. 23.</u></p> <hr/> <p>Add two completed bed floors to add 100 additional beds at initial completion for a total of 298 beds.</p>