

**Goal:** By 2023, increase the percentage of persons with diagnosed HIV infection who are virally suppressed to at least 89 percent. (NHAS) Data Source: Provide Enterprise (PE)

Objectives	Key Actions	Timeline	Person(s)/Area(s) Responsible	Outcomes/Comments
Increase the number of PLWH who are Aging (50+) to become virally suppressed	Conducting Aging Study Non/VLS Project	6/2023-12/2023	Kaitlin Lopez Kaitlyn Malec H.O.P.E Collaborative Research (CR)	CR Currently conducting study H.O.P.E Started Creating evaluation tool for aging services
Increase the number of PLWH who are in priority populations to become virally suppressed	Conduct QIPs and CQII EHE Interventions & Collaborative Non/VLS Project	24 months (ending 12/2023)	Kaitlin Lopez Kaitlyn Malec Subrecipient agencies	13 months of activities
Increase the number of PLWH who are youth, MSM, and Newly Diagnosed to become virally suppressed	Conduct QIPs in HIT HIV Newly Diagnosed University PL Cares Non/VLS Project	CY 2023	Kaitlin Lopez Kaitlyn Malec HIT HIV	Ongoing Activities Evaluation begins Dec 2023

**Goal:** By 2023, increase the percentage of persons with diagnosed HIV infection who are retained in HIV medical care to at least 90 percent. (NHAS) Data Source: Provide Enterprise (PE)

Objectives	Key Actions	Timeline	Person(s)/Area(s) Responsible	Outcomes/Comments
Increase the number of PLWH who are Aging (50+) to retain in care	Conducting Aging Study	6/2023-12/2023	Kaitlin Lopez Kaitlyn Malec H.O.P.E Collaborative Research (CR)	CR Currently conducting study H.O.P.E Started Creating evaluation tool for aging services
Increase the number of PLWH who are in priority populations to become virally suppressed	Conduct QIPs and CQII EHE Interventions & Collaborative Non/VLS Project	24 months (ending 12/2023)	Kaitlin Lopez Kaitlyn Malec Subrecipient agencies	13 months of activities
Increase the number of PLWH who are youth, MSM, and Newly	Conduct QIPs in HIT HIV Newly Diagnosed University	CY 2023	Kaitlin Lopez Kaitlyn Malec HIT HIV	Ongoing Activities Evaluation begins Dec 2023

Diagnosed to retain in care	PL Cares			
<b>Goal:</b> By 2023, Increase the percentage of newly diagnosed persons linked to HIV medical care within one month of diagnosis to at least 85 percent. (NHAS) Data Source: DSHS				
<b>Objectives</b>	<b>Key Actions</b>	<b>Timeline</b>	<b>Person(s)/Area(s) Responsible</b>	<b>Outcomes/Comments</b>
Increase linkage for PLWH who are Aging (50+) to care	Conducting Aging Study	6/2023-12/2023	Kaitlin Lopez Kaitlyn Malec H.O.P.E Collaborative Research (CR)	CR Currently conducting study H.O.P.E Started Creating evaluation tool for aging services
Increase the number of PLWH who are in priority populations to become virally suppressed	Conduct QIPs and CQII EHE Interventions & Collaborative Non/VLS Project	24 months (ending 12/2023)	Kaitlin Lopez Kaitlyn Malec Subrecipient agencies	13 months of activities
Increase linkage for PLWH who are youth, MSM, and Newly Diagnosed to care	Conduct QIPs in HIT HIV Newly Diagnosed University PL Cares	CY 2023	Kaitlin Lopez Kaitlyn Malec HIT HIV	Ongoing Activities Evaluation begins Dec 2023
<b>Goal:</b> By 2023, reduce disparities in the viral load of the following populations: Youth, Black MSM Youth, Hispanic Youth. Need to establish baseline data. Goal is to increase viral load suppression among the identified populations by 20%. Data Source: Provide Enterprise (PE)				
<b>Objectives</b>	<b>Key Actions</b>	<b>Timeline</b>	<b>Person(s)/Area(s) Responsible</b>	<b>Outcomes/Comments</b>
Increase the number of PLWH who are youth, Black MSM, and Hispanic MSM Diagnosed to become virally suppressed	Conduct QIPs in HIT HIV Newly Diagnosed University PL Cares Acuity Tool Development CQM Mini Grants PREMS PROMS Housing Collab Trauma Informed Collab	CY 2023	Kaitlin Lopez Kaitlyn Malec HIT HIV	Ongoing Activities Evaluation begins Dec 2023
<b>Goal:</b> In 2023, grow the CQM Program and build capacity for providing TA to subrecipients focusing on creating a culture of continuous quality improvement by improving and supporting a CQM Committee, establishing a system to visualize and communicate performance measure data, and				

engaging and supporting subrecipients in implementing QI projects within their agencies. See Appendix A.

Objectives	Key Actions	Timeline	Person(s)/Area(s) Responsible	Outcomes/Comments
Build capacity for RW Subrecipient agencies in Tarrant County	Sub report cards CQM Committee Meetings Organization Culture Assessments Telehealth/med assessments CQM Mini Grants Technical Assistance LifeQI Lean Six Sigma Non-VLS Project IHI Open School	CY 2023	Kaitlin Lopez Kaitlyn Malec	Ongoing Activities Evaluation Jan 2024 by CQM Committee