

BID 2008-019 PRINTING AND MAILING OF VOTER REGISTRATION CERTIFICATE CARDS

| | Primary Award | | Secondary Award | | | | AFS | | Color Q | | | |
|---|---|-----------------|---|-----------|-----------------------|-----------|--------------------------------------|-----------|---------------|-----------|---------------|-----------|
| | Laser Printers & Mailing San Antonio, TX | | National Data Services, Inc Dallas, TX | | IDS Carrollton, TX | | Myraid Services Oklahoma City, OK | | Hurst, TX | | Miami, Ohio | |
| | Unit Cost | Extension | Unit Cost | Extension | Unit Cost | Extension | Unit Cost | Extension | Unit Cost | Extension | Unit Cost (M) | Extension |
| HUB | yes | | yes | | no | | no | | no | | no | |
| 1. Voter Registration Certificate Cards for Printing by IT (4 up) | | | | | | | | | | | | |
| 112,500 forms | 38.00 | 4275.00 | 39.21 | 4411.13 | 35.60 | 4005.00 | 16.00 | 1800.00 | 37.12 | 4176.00 | 98.00 | 11025.00 |
| Possible Reprint Quantities | | | | | | | | | | | | |
| 15,000 forms | 45.00 | 675.00 | 78.45 | 1176.75 | 56.55 | 848.25 | 28.00 | 420.00 | 70.20 | 1053.00 | 120.00 | 1800.00 |
| 20,000 forms | 45.00 | 900.00 | 70.39 | 1407.80 | 52.65 | 1053.00 | 25.00 | 500.00 | 59.20 | 1184.00 | 110.00 | 2200.00 |
| 25,000 forms | 42.00 | 1050.00 | 62.99 | 1574.75 | 50.60 | 1265.00 | 23.00 | 575.00 | 54.16 | 1354.00 | 100.00 | 2500.00 |
| Artwork charges for Revisions | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 | 100.00 | 100.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| 2. Voter Registration Certificate Cards for Printing by Elections (1-up) | | | | | | | | | | | | |
| 5000 cards | 95.00 | 475.00 | 112.11 | 560.55 | 81.61 | 408.05 | 160.00 | 800.00 | 125.80 | 629.00 | 150.00 | 750.00 |
| 10000 cards | 25.00 | 250.00 | 72.91 | 729.10 | 56.10 | 561.00 | 125.00 | 1250.00 | 86.24 | 862.40 | 140.00 | 1400.00 |
| 15000 cards | 25.00 | 375.00 | 59.84 | 897.60 | 50.74 | 761.10 | 110.00 | 1650.00 | 67.00 | 1005.00 | 130.00 | 1950.00 |
| 20000 cards | 20.00 | 400.00 | 53.32 | 1066.40 | 47.31 | 946.20 | 100.00 | 2000.00 | 56.52 | 1130.40 | 120.00 | 2400.00 |
| Artwork charges for Revisions | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 | 100.00 | 100.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| 3. Voter Registration Cards, Printed and Mailed by Vendor | | | | | | | | | | | | |
| 800,000 cards | 18.90 | 15120.00 | 18.49 | 14792.00 | 23.90 | 19120.00 | 27.00 | 21600.00 | 27.64 | 22112.00 | 19.00 | 15200.00 |
| 4. Processing, Printing and Mailing of Confirmation Notice and Response Form | | | | | | | | | | | | |
| Per Thousand (est 30,000) | 61.00 | 1830.00 | 89.62 | 2688.60 | 84.70 | 2541.00 | 125.00 | 3750.00 | 119.62 | 3588.60 | 90.00 | 2700.00 |
| Tabbing of Confirmation Notice and Response Form (est 30,000) | 10.00 | 300.00 | 9.50 | 285.00 | 0.00 | 0.00 | 25.00 | 750.00 | 0.00 | 0.00 | 9.00 | 270.00 |
| Earliest Possible Delivery Date | 15 days | 25650.00 | 15 days | 29589.68 | 10 to 15 days | 31588.60 | 12/01/07 | 35295.00 | 10 to 15 days | 37094.40 | 10 days | 42355.00 |

Recommendation: Primary Vendor - Laser Printing and Mailing Secondary Vendor - National Data Services, Inc.