

Birdville ISD				
2016 Effective Tax Rate Worksheet & Rollback Rate				
prepared 8-14-16				
1	2015 Total Taxable Value			7,673,559,602
2	2015 Tax Ceilings & Chapter 313 Limitations			
	2015 Total Taxable value of homesteads with tax ceilings (these include homesteads of homeowners age 65 or older and disabled)	873,146,874		
	2015 total taxable value of applicable Chpt 313 limitations when calculating effective M&O taxes. Enter zero when calculating debt service taxes	-		
	Add A & B			873,146,874
3	Preliminary 2015 adj taxable value (subt 2 from 1)			6,800,412,728
4	2015 adopted tax rate			1.4539
5	2015 taxable value lost because of court appeals of ARB decisions reduced 2015 appraised value			
	A Original 2015 ARB values	425,794,840		
	B 2015 values resulting from final court decisions	380,848,809		
	C 2015 value loss (subtract B From A)			44,946,031
6	2015 taxable value adj for court-ordered reductions (Add line 3 and 5C)			6,845,358,759
7	2015 taxable value of prop in territory the school deannexed after 1-1-15			-
8	2015 taxable value lost because prop first qualified for exemption in 2016			
	A absolute exemptions (use 2015 mkt value)	8,373,366		
	B Partial exemptions (2016 exempt amt)	-		
	C Value loss (A plus B)			8,373,366
9	2015 Taxable value lost because prop first qualified for ag appraisal, timber, etc. in 2016			
	A 2015 Mkt Value	-		
	B 2016 productivity or special appraised value	-		
	C Value loss (Subtract B from A)			-
10	Total Adj for Value lost (add lines 7, 8C, & 9C)			8,373,366
11	2015 adj taxable value (subt line 10 from 6)			6,836,985,393
12	Adj 2015 taxes (multiply line 4 by line 11 and divide by \$100)			99,402,930.63
13	Taxes refunded for years preceding tax year 2015			192,720
14	Adj 2015 taxes with refunds (Add lines 12 & 13)			99,595,650.63
15	Total 2016 taxable value on 2016 certified roll today			
	A Certified values only	7,692,967,437		
	B Pollution control exemption	-		
	C Total value (A minus B)			7,692,967,437
16	Total value of properties under protest or not included on certified appraisal roll			
	A 2016 taxable value of prop under protest	590,210,533		
	B 2016 value of prop not under protest or included on certified appraisal roll	286,292,141		
	C Total value under protest or not certified (Add A&B)			876,502,674
17	2016 tax ceilings and Chapter 313 Limitations			
	A 2016 Taxable Value of Homesteads with tax ceilings (age 65 and disabled)	960,748,456		
	2016 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes. Use 0 when calculating effective debt service taxes	-		
	C Add A & B			960,748,456
18	2016 taxable value (add lines 15C and 16 C, subt line 17C)			7,608,721,655
19	Total 2016 taxable value of prop in territory annexed after 1-1-15			-
20	Total 2016 taxable value of new improvements and new personal prop located in new improvements			126,199,338
21	Total adjustments to the 2016 taxable value (Add Lines 19 & 20)			126,199,338
22	2016 Adj taxable value (subt line 21 from 18)			7,482,522,317
23	2016 effective tax rate (divide line 14 by line 22 and multiply by \$100)			1.33104
24	2016 effective tax rate for ISDs with Chapter 313 limitations			
Rollback Tax Rate worksheet				
25	M&O tax rate (enter \$1.5 or the 2005 adopted M&O rate if voters approved higher rate)			1.50
26	Multiply line 24 times .6667			1.00
27	2016 rollback M&O rate			1.04
28	Total 2016 debt to be paid with property taxes			
	A Debt	34,929,338		
	B Unencumbered Funds	-		
	C State Aid	1,156,811		
D	Total: A less B less C = D			33,772,527

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29	Certified 2015 excess debt collections (certified by collector)			-
30	Adjusted 2016 debt (subt line 28 from line 27)			33,772,527
31	Certified 2016 anticipated collection rate			100%
32	2016 debt adjusted for collections (divide line 30 by line 31)			33,772,527
33	2016 taxable value (from line 18)			7,608,721,655
34	2016 debt tax rate (divide line 32 by line 33 & multiply by \$100			0.4438660
35	2016 rollback tax rate (Add 27 & 34)			1.4839