

**Tarrant County Emergency Services District No. 1**  
**Summary of Revenues and Expenditures**  
**FY 2023-24**

	Actual 2021-22	Approved 2022-23	Amended 2022-23	Budget 2023-24
<b>Revenue</b>				
Property Taxes	\$5,963,282	\$6,692,617	\$6,770,000	\$7,437,091
Interest Income	55,224	110,000	380,000	350,000
Misc. Income	0	0	0	0
<b>Total Current Revenue</b>	<b>\$6,018,506</b>	<b>\$6,802,617</b>	<b>\$7,150,000</b>	<b>\$7,787,091</b>
ARPA - Reimbursements	0	0	1,669,240	0
ARPA - Indirect Cost	0	0	25,000	0
Sale of Fire Equipment	0	60,000	60,000	80,000
Use of Fire Equipment Reserve	306,387	770,000	763,421	1,085,000
Use of Ambulance Grants Reserve	0	0	0	0
<b>Total Revenue/Grants</b>	<b>\$6,324,893</b>	<b>\$7,632,617</b>	<b>\$9,667,661</b>	<b>\$8,952,091</b>
<b>Expenditures</b>				
Service Contracts--				
Fire Service	\$1,843,000	\$2,029,500	\$2,029,500	\$2,131,100
Ambulance Service	1,802,155	2,000,000	2,000,000	2,500,000
Aid to Departments	340,000	400,000	500,000	950,000
TC Regional Communications	417,386	420,000	420,000	420,000
Tarrant Appraisal District	27,963	29,560	31,200	33,000
Tarrant County - Personnel	80,939	96,100	86,100	89,220
Tarrant County - Tax Collections	0	0	0	0
Insurance and Bonds	24,651	25,500	25,000	26,500
Equipment Maintenance	76,516	100,000	150,000	150,000
Professional Services	25,435	37,570	39,115	39,000
Misc. Operating Expenses	6,706	20,000	20,000	20,000
Capital	306,387	770,000	763,421	1,085,000
Grants to Departments	331,410	325,000	315,551	325,000
<b>Total Expenditures</b>	<b>\$5,282,548</b>	<b>\$6,253,230</b>	<b>\$6,379,887</b>	<b>\$7,768,820</b>
ARPA - Disbursements	\$0	\$0	\$1,669,240	\$0
Sale of Fire Equipment	0	60,000	60,000	80,000
Allocation to Fire Equipment Reserve	450,000	650,000	750,000	600,000
Allocation to Ambulance Grants Reserve	450,000	650,000	800,000	500,000
<b>Total Expenditures/Transfers/Grants</b>	<b>\$6,182,548</b>	<b>\$7,613,230</b>	<b>\$9,659,127</b>	<b>\$8,948,820</b>
<b>(Over)/Under Budget</b>	<b>\$142,345</b>	<b>\$19,387</b>	<b>\$8,534</b>	<b>\$3,271</b>
Projected Reserves as of 09/30/23		Projected Operating Reserves as of 09/30/24		
Operating Reserve (reserve goal = \$2,600,000)	\$2,505,163	Over/(Under) Goal Prior FY End		(\$94,837)
Fire Equipment and Ambulance Grants Reserves	4,515,270	Over/(Under) Budget		3,271
Projected Reserves as of 09/30/23	\$7,020,433	Projected Over/(Under) Reserve Goal		(\$91,566)

**Tarrant County Emergency Services District No. 1**  
**Summary of Budget Highlights**  
**FY 2023-24**

Budget Highlights	Amended 2022-23	Budget 2023-24	Increase/ (Decrease)	Comments
Property Taxes (revenue item)	\$6,770,000	\$7,437,091	\$667,091	The amended FY23 estimate increases over the approved budget. The FY24 increases over the FY23 amended budget due to a higher appraised values; however, the tax rate is lowered.
Interest Income (revenue item)	\$380,000	\$350,000	(\$30,000)	The amended FY23 budget represents a significant increase over the approved budget. FY24 interest income projection is lower than the current fiscal year estimate.
Fire Service Contracts (annual contracts for fire service providers)	\$2,029,500	\$2,131,100	\$101,600	Fire service contracts are proposed to increase by an overall average of 5.2% in FY24. Mutual Aid contracts remain the same.
Ambulance Service Contracts (annual pool for ambulance providers)	\$2,000,000	\$2,500,000	\$500,000	The ambulance service pool is proposed to increase in FY24. Operating cost continue to increase for personnel, supplies, fuel, etc.
Aid to Departments (annual support to unincorporated depts. for perosnnel expenses)	\$500,000	\$950,000	\$450,000	The amended FY23 budget increases the 4th quarter funds available to Rendon and Eagle Mt. by \$50,000 each. For FY24, Rendon and Eagle Mt. may seek reimbursement for up to \$400,000 each. FY24 adds Briar-Reno for up to \$150,000. All paid quarterly.
Equipment Maintenance (repairs to ESD owned fire equipment)	\$150,000	\$150,000	\$0	Funds are used for repairs to ESD owned fire equipment. The amended budget was increased. For FY24, the funding is proposed to remain the same as the amended budget.
Capital Outlay (periodic replacement of fire equipment)	\$763,421	\$1,085,000	\$321,579	In FY23, one tanker and 4 brush trucks were ordered. The cab and chassis for the tanker was pre-paid in FY23. The tanker and brush trucks are expect to be delivered in FY24.
Grants to Departments (based on available funds and requests)	\$315,551	\$325,000	\$9,449	This is a continuation of the grant program for departments with the same categories.
Equipment Reserve Allocation (annual allocation)	\$750,000	\$600,000	(\$150,000)	Funds transferred to the TexPool fire equipment reserve to fund future ESD owned fire equipment purchases. The amended budget allocates additional funds to allow a lower allocation in FY24.
Equipment Reserve Allocation (annual allocation)	\$800,000	\$500,000	(\$300,000)	Funds transferred to TexPool ambulance grants reserve for future grants. The amended budget allocates additional funds to allow a lower allocation in FY24.

**Tarrant County Emergency Services District No. 1**  
**Distribution of Taxes**  
**FY 2023-24**

**Taxable Value and Levy**

**Certified Tax Roll**

Total Appraised Value	\$11,380,453,994
Value Loss:	
Absolute Exemptions	(806,950,657)
Cases before ARB	(495,543,876)
Incomplete Properties	(55,734,246)
Partial Exemptions	(262,208,253)
In Process	(14,018,815)
Net Taxable Value	\$9,745,998,147
Cases before ARB (estimated minimum value)	345,516,939
Incomplete Properties (estimated minimum value)	36,414,870
In Process	14,018,715
Estimated Net Taxable Value	\$10,141,948,671
Tax Rate per \$100 Valuation	\$0.073330
Projected Tax Revenue	\$7,437,091

**Tax Distribution:**

Maintenance and Operations	100%	\$0.073330
Debt Service	0%	0.000000
Total Tax Rate		\$0.073330

<b>Tax Revenue Schedule:</b>	<b>Tax Rate</b>	<b>Tax Revenue</b>	<b>Difference to Proposed Rate</b>
Proposed Use of Unused Increment	\$0.001806	\$183,164	
Proposed Tax Rate	\$0.073330	\$7,437,091	
Current Tax Rate	\$0.080000	\$8,113,559	\$676,468
No-New-Revenue Tax Rate *	\$0.068934	\$6,991,251	(\$445,840)
Voter Approval Tax Rate w/o UI *	\$0.071524	\$7,253,927	(\$183,164)
Total Unused Increment *	\$0.001806	\$183,164	
Adjusted Voter Approval Tax Rate w/ UI *	\$0.073330	\$7,437,091	

Maximum tax rate w/o an election

\* Calculated by Tax Assessor-Collector

	3rd Preceding Year		2nd Preceding Year		1st Preceding Year		
Unused Increment (UI)	TY2020 (FY2021)		TY2021 (FY2022)		TY2022 (FY2023)		Total Unused Increment
No-New-Revenue Rate	0.082848		0.080514		0.073477		
Voter Approval Rate w/ UI	0.085848		0.087481		0.081806		
Less: Preceding Years UI	0.000000		0.003948		0.005581		
Voter Approval Rate w/o UI	0.085848		0.083533		0.076225		
Adopted/Proposed Tax Rate	0.081900		0.081900		0.080000		
Unused Increment	0.003948	+	0.001633	+	(0.003775)	=	0.001806

**Tarrant County Emergency Services District No. 1**  
**Fire Service Contracts**  
**FY 2023-24**

	Actual 2021-22	Approved 2022-23	Amended 2022-23	Budget 2023-24
Unincorporated				
Briar-Reno	\$124,000	\$136,000	\$136,000	\$143,000
Cresson	76,000	84,000	84,000	88,000
Eagle Mountain	248,000	273,000	273,000	287,000
Newark	44,000	48,000	48,000	50,400
Rendon	248,000	273,000	273,000	287,000
Sub-Total	\$740,000	\$814,000	\$814,000	\$855,400
Incorporated				
Azle	\$134,000	\$148,000	\$148,000	\$156,000
Benbrook	134,000	148,000	148,000	156,000
Colleyville	12,000	13,000	13,000	13,600
Crowley	134,000	148,000	148,000	156,000
Everman	102,000	112,000	112,000	118,000
Haslet	134,000	148,000	148,000	156,000
Hurst	12,000	13,000	13,000	13,600
Kennedale	44,000	50,000	50,000	52,500
Lake Worth	102,000	112,000	112,000	118,000
Roanoke	77,000	85,000	85,000	89,000
Saginaw	102,000	112,000	112,000	118,000
White Settlement	44,000	50,000	50,000	52,500
Sub-Total	\$1,031,000	\$1,139,000	\$1,139,000	\$1,199,200
Mutual Aid				
	<div>Funds are available to departments that sign a mutual aid agreement. The departments are paid \$8,500 annually.</div> <div><div>Blue Mound</div><div>Ft. Worth</div><div>River Oaks</div><div>Edgecliff Village</div><div>Mansfield</div><div>Sansom Park</div><div>Forest Hill</div><div>Rhome</div><div>Watauga</div></div>			
Sub-Total	\$72,000	\$76,500	\$76,500	\$76,500
Total Contracts	\$1,843,000	\$2,029,500	\$2,029,500	\$2,131,100

**Tarrant County Emergency Services District No. 1**  
**Capital Items**  
**(Use of Fire Equipment Reserve)**  
**FY 2023-24**

	<b>Actual 2021-22</b>	<b>Approved 2022-23</b>	<b>Amended 2022-23</b>	<b>Budget 2023-24</b>
1 2000 gallon Tanker (Everman)	\$306,387	\$0	\$0	\$0
1 2000 gallon Tanker (Haslet)	0	350,000	346,911	365,000
3 Brush Trucks (Azle, Benbrook, Eagle Mt.)	0	420,000	416,510	0
4 Brush Trucks (Crowley, Haslet, Lake Worth, Rendon)	0	0	0	720,000
<b>Total Capital</b>	<b>\$306,387</b>	<b>\$770,000</b>	<b>\$763,421</b>	<b>\$1,085,000</b>

**Tarrant County Emergency Services District No. 1**  
**Summary of Grant Requests by Department \***  
**FY 2023-24**

	<b>Actual 2021-22</b>	<b>Approved 2022-23</b>	<b>Amended 2022-23</b>	<b>Budget 2023-24</b>
Azle	\$25,000	\$25,000	\$17,844	\$25,000
Benbrook	23,409	25,000	25,000	25,000
Briar-Reno	24,792	25,000	25,000	25,000
Cresson	12,500	12,500	12,500	12,500
Crowley	25,000	25,000	24,911	25,000
Eagle Mountain	20,866	25,000	25,000	25,000
Everman	25,000	25,000	25,000	25,000
Haslet	25,000	25,000	25,000	25,000
Kennedale	25,000	25,000	25,000	25,000
Lake Worth	25,000	25,000	25,000	25,000
Newark	12,500	12,500	12,500	12,500
Rendon	25,000	25,000	25,000	25,000
Roanoke	12,343	12,500	10,296	12,500
Saginaw	25,000	25,000	25,000	25,000
White Settlement	25,000	12,500	12,500	12,500
<b>Sub-Total</b>	<b>\$331,410</b>	<b>\$325,000</b>	<b>\$315,551</b>	<b>\$325,000</b>
ESD Ambulance Grants *	0	0	0	0
<b>Total Grants</b>	<b>\$331,410</b>	<b>\$325,000</b>	<b>\$315,551</b>	<b>\$325,000</b>

\* - Ambulance grants to departments are one-time annual expenditures for specific purposes that are reimbursed to departments based on their contract with the District.

**Tarrant County Emergency Services District No. 1**  
**Grant Requests Detail by Category and Department**  
**FY 2023-24**

Departments	Ambulance Grants by Department (Use of Ambulance Grants Reserve)	Total Grants by Department	Grant Categories					
			Personal Protection Equipment	SCBA & Accessories	Fire & Rescue Equipment	Communication Equipment	EMS Equipment	Other
Azle	\$0	\$25,000	\$25,000					
Benbrook	0	25,000	25,000					
Briar-Reno	0	25,000	8,000			17,000		
Cresson	0	12,500				12,500		
Crowley	0	25,000		3,000	14,000		8,000	
Eagle Mountain	0	25,000				25,000		
Everman	0	25,000			25,000			
Haslet	0	25,000			25,000			
Kennedale	0	25,000				25,000		
Lake Worth	0	25,000				25,000		
Newark	0	12,500	12,500					
Rendon	0	25,000			25,000			
Roanoke	0	12,500	12,500					
Saginaw	0	25,000	25,000					
White Settlement	0	12,500				12,500		
<b>Total ESD Grants</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$108,000</b>	<b>\$3,000</b>	<b>\$89,000</b>	<b>\$117,000</b>	<b>\$8,000</b>	<b>\$0</b>

**Tarrant County Emergency Services District No. 1**  
**Special Purpose Reserve Funds**  
**FY 2023-24**

	Fire	Ambulance
<b>Allocations --</b>		
FY 2007 to 2013 Allocations	2,550,000.00	1,670,000.00
FY 2014 Allocation	500,000.00	180,000.00
FY 2015 Allocation	350,000.00	150,000.00
FY 2016 Allocation	350,000.00	160,000.00
FY 2017 Allocation	300,000.00	200,000.00
FY 2018 Allocation	300,000.00	200,000.00
FY 2019 Allocation	350,000.00	230,000.00
FY 2020 Allocation	410,000.00	260,000.00
FY 2021 Allocation	450,000.00	350,000.00
FY 2022 Allocation	450,000.00	450,000.00
FY 2023 Allocation	750,000.00	800,000.00
FY 2024 Allocation	600,000.00	500,000.00
FY 2014 Sale of Equipment	182,452.00	0.00
FY 2016 Sale of Equipment	182,452.00	0.00
FY 2017 Sale of Equipment	172,452.00	0.00
FY 2021 Sale of Equipment	0.00	0.00
FY 2022 Sale of Equipment	0.00	0.00
FY 2023 Sale of Equipment	60,000.00	0.00
FY 2024 Sale of Equipment (Est.)	80,000.00	0.00
Interest To-Date **	152,300.92	160,381.78
<b>Total Allocations &amp; Interest</b>	<b>\$8,189,656.92</b>	<b>\$5,310,381.78</b>
<b>Expenditures --</b>		
FY 2007 to 2013 Expenditures	1,896,462.73	950,000.00
FY 2014 Expenditures	571,868.00	0.00
FY 2015 Expenditures	0.00	225,000.00
FY 2016 Expenditures	1,120,497.50	175,000.00
FY 2017 Expenditures	608,022.02	90,000.00
FY 2018 Expenditures	0.00	210,000.00
FY 2019 Expenditures	0.00	150,000.00
FY 2020 Expenditures	0.00	75,000.00
FY 2021 Expenditures	288,110.00	375,000.00
FY 2022 Expenditures	306,387.29	0.00
FY 2023 Expenditures	763,421.00	0.00
FY 2024 Expenditures (Est.)	1,085,000.00	0.00
FY End TexPool transfers TBD	0.00	0.00
<b>Total Expenditures</b>	<b>\$6,639,768.54</b>	<b>\$2,250,000.00</b>
<b>FY 2024 Projected Balance</b>	<b>\$1,549,888.38</b>	<b>\$3,060,381.78</b>
<b>FY 2023 Projected Balance</b>	<b>\$1,954,888.38</b>	<b>\$2,560,381.78</b>
<b>** TexPool as of 07/31/23</b>	<b>\$1,854,888.38</b>	<b>\$2,410,381.78</b>



## Fire Equipment Reserve Schedule by Fiscal Year (ESD Owned Equipment)

Department	FY 2023 Budget		FY 2024 Budget		FY 2025 Projected		FY 2026 Projected		FY 2027 Projected		FY 2028 Projected		FY 2029 Projected		FY 2030 Projected		
Tankers (by order FY)																	
Azle (3000)											X						
Benbrook (3000)															X		
Crowley (2000)											X						
Eagle Mountain (3000)															X		
Everman (2000)																	
Haslet (2000)	X																
Lake Worth (2000)							X										
Rendon (3000)																	
Saginaw (2000)																	
Brush Trucks (by order FY)																	
Azle																	
Benbrook																	
Crowley	X																
Eagle Mountain																	
Haslet	X																
Lake Worth	X																
Rendon	X																
Total	5		0		0		1		0		2		0		2		
Funding Need/Used																	
2000 gal. Tanker	FY1	1	\$346,911	0	\$0	0	\$0	1	\$370,000	0	\$0	1	\$370,000	0	\$0	0	\$0
	FY2+		0		365,000		0		0		460,000		0		460,000		0
3000 gal. Tanker	FY1	0	0	0	0	0	0	0	0	0	0	1	440,000	0	0	2	880,000
	FY2+		0		0		0		0		0		0		500,000		0
Brush Truck	FY1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY2+		416,510		720,000		0										
Other (i.e. extend life)	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	
Funding Needed/Used	5	\$763,421	0	\$1,085,000	0	\$0	1	\$370,000	0	\$460,000	2	\$810,000	0	\$960,000	2	\$880,000	
Cash Flow -- Used, Needed & Projections																	
Prior Years Carryover	\$1,756,008		\$1,802,587		\$1,397,587		\$1,997,587		\$2,227,587		\$2,427,587		\$2,217,587		\$1,992,587		
Trade/Sale - Tanker	0		0		0		0		60,000		0		135,000		0		
Trade/Sale - Brush Truck	60,000		80,000		0		0		0		0		0		0		
Reserve Allocations	750,000		600,000		600,000		600,000		600,000		600,000		600,000		600,000		
Total Funds Available	\$2,566,008		\$2,482,587		\$1,997,587		\$2,597,587		\$2,887,587		\$3,027,587		\$2,952,587		\$2,592,587		
Funding Needed/Used	763,421		1,085,000		0		370,000		460,000		810,000		960,000		880,000		
Reserve Balance	\$1,802,587		\$1,397,587		\$1,997,587		\$2,227,587		\$2,427,587		\$2,217,587		\$1,992,587		\$1,712,587		

**Note:** The reserve goal is a range based on the estimated purchase price of each type of tanker times 2. The reserve balance does not include interest earnings. Order year and delivery year may cross fiscal year(s). Using present day pricing (no inflation), projected average annual allocation to the reserve fund is \$648,000 (before sale of equipment). Reserve funds may be used for "Other" expenditures to extend the life of a piece of equipment (budgeted in the Equipment Maintenance line item).

Detailed Fire Equipment Schedule (Owned by ESD)							
Dept	Units	Apparatus	Deployed Year*	Model	Mileage	Repair Cost	Order/Delivery FY
Azle	52	Tanker (3000)	2013	Spartan Gladiator	30,296	\$92,067	2028
	B52	Brush Truck	2023	Ford	34,152	\$0	2038
Benbrook	53	Tanker (3000)	2015	Spartan Gladiator	18,375	\$26,995	2030
	B53	Brush Truck	2023	Ford	23,525	\$0	2038
Crowley	54	Tanker (2000)	2013**	Spartan Legend	26,608	\$98,271	2028
	B54	Brush Truck	2007	Ford	9,898	\$19,882	2023
Eagle Mt.	21	Tanker (3000)	2015	Spartan Gladiator	19,550	\$41,093	2030
	B221	Brush Truck	2023	Ford	26,460	\$0	2038
Everman	19	Tanker (2000)	2022	Spartan MetroStar	0	\$1,395	2037
Haslet	28	Tanker (2000)	2005	Pierce	35,596	\$157,995	2023
	B28	Brush Truck	2007	Ford	20,462	\$10,605	2023
Lake Worth	10	Tanker (2000)	2010	Pierce	28,255	\$107,533	2026
	B10	Brush Truck	2007	Ford	13,677	\$6,769	2023
Rendon	26	Tanker (3000)	2017	Spartan Gladiator	10,105	\$3,820	2032
	B26	Brush Truck	2007	Ford	1,907	\$14,272	2023
Saginaw	14	Tanker (2000)	2017	Spartan MetroStar	10,330	\$7,536	2032

\* -- Not model year

\*\* -- \$52,280 repair costs associated with accident

As of July 2023

Ambulance Grant Schedule by Fiscal Year (Grant Program; Not Owned by ESD)								
Department	FY 2023 Budget	FY 2024 Budget	FY 2025 Projected	FY 2026 Projected	FY 2027 Projected	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected
Azle	X							
Benbrook	X							
Crowley	XX							
Eagle Mt.	X					X		
Everman	X							
Kennedale	X							
Rendon	X					X		
Roanoke								
<b>Total</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Funding Need/Used</b>								
<b>\$200,000</b> current: \$75,000	0	0	0	0	0	0	0	0
<b>\$200,000</b> current: \$100,000	0	0	0	0	0	2	0	0
<b>ARPA Funds*</b>	8	0	0	0	0	0	10	10
<b>Funding Needed/Used</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>Cash Flow -- Used, Needed &amp; Projections</b>								
Prior Years Carryover	\$1,600,000	\$2,400,000	\$2,900,000	\$3,400,000	\$3,900,000	\$4,400,000	\$4,500,000	\$3,000,000
ARPA Funds Received*	1,669,240	0	0	0	0	0	0	0
Reserve Allocations	800,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Total Funds Available	\$4,069,240	\$2,900,000	\$3,400,000	\$3,900,000	\$4,400,000	\$4,900,000	\$5,000,000	\$3,500,000
ARPA Funds Used*	1,669,240	0	0	0	0	0	0	0
Reserve Funds Needed/Used	0	0	0	0	0	400,000	2,000,000	2,000,000
<b>Reserve Balance</b>	<b>\$2,400,000</b>	<b>\$2,900,000</b>	<b>\$3,400,000</b>	<b>\$3,900,000</b>	<b>\$4,400,000</b>	<b>\$4,500,000</b>	<b>\$3,000,000</b>	<b>\$1,500,000</b>

**Note:** A minimum 5 year average useful life for 22 ambulances is expected. If each ambulance were replaced every 5 years, allocations need to be at around \$880,000 annually to fund the program. The reserve goal is based on an average of 3 grants per year times the annual allocation need. However, some units have a longer useful life or the agency chooses to extend the life. As a result, purchases are delayed and reserves accumulate faster. Reserve units are not part of the funding strategy. The reserve balance does not include interest earnings.

**Note:** The fiscal years with an X beside a department represent an ARPA funded ambulance and the fiscal year an agreement was approved. Due to supply chain issues, delivery timelines are unknown. Therefore, reimbursements to departments and from Tarrant County will be recorded as they occur and not projected. ARPA funded ambulances will come back into the grant program at the 5 year useful life. For future funding purposes, the balance of the ARPA funded ambulances not received to-date are added in FY 2029 and 2030 for cash flow projection purposes only.

Detailed Ambulance Schedule (Not Owned by ESD)								
Dept	Unit	Model Year	Model	Mileage	Last FY Replaced	Earliest Dept. Replace FY*	ARPA Phase*	Comments
Azle	M52	2017	Dodge 4500/Wheel Coach	116,193	2018		3	
	M252	2012	Dodge 4500/Frazer	145,017	2021		3	
	M352	2020	Dodge 4500/Frazer	55,818	---		5	
Benbrook	M53	2014	Ford F450 AEV	63,606	2015		1	
	M253	2017	Ford F450 AEV	98,875	2018		3	
	M353	2015	Ford F450 AEV	94,322	2016		3	
	M453	2020	Ford F550 Braun	65,871	2021		5	
Crowley	M54	2020	Ford F550 Braun	42,652	2021		3	
	M254	2021	Ford F550 Braun	31,820	2021		5	
	M354	2015	Ford F450 Frazer	118,484	---		5	
Eagle Mt.	M21	2019	Ford Horton E550	77,438	2019		3	
	M221	2020	Ford Horton E550	64,644	2021		5	CARES Act funded
	M321	2023	Ford Horton E450	7,348	2023	2028	received	ARPA funded
	M421	2017	Ford Horton E450	71,024	2017		3	
Everman	M19	2016	Ford F450	53,228	2021		5	
	M219	2012	Ford F450	70,280	2019		3	
Kennedale	M59	2021	Ford F550	15298	2021		5	
	M259	2011	Ford F450	154,750	2019		3	
Rendon	M26	2019	Dodge 4500	41,041	2021		3	
	M226	2023	Ford F550	0	2023	2028	received	ARPA funded
	M326	2020	Ford F550	11,747	2020		5	CARES Act funded
Roanoke	M61	2020	Ford F550 Frazer	45,281	2020		3	

\* -- All 22 ambulances are part of a replacement program funded by a ARPA funding agreement with Tarrant County. The funds are spread over several phases and departments funded through agreements or amendments with the ESD. Supply chain issues have impacted delivery timelines. As ARPA funded ambulances are deployed, they will be added to the grant fund schedule for future replacements. Grant funds will be available to departments after a 5 year useful life of the replacement unit. Departments determine when units will be replaced which can be longer than 5 years.

Note: Reserve units are not part of the replacement funding program.