Tarrant County Facilities Management – Project Time Line

June 2018

	FY 18	FY 19	FY 20	FY 21	FY 22
1895 Courthouse $360k Replace Flat Roof	■				
1895 CH/Admin. Bldg./Southlake TH/350 Bldg. & Garage $700k Add Security Cameras	■	■			
350 W. Belknap Building 1st Floor $2.0m funded to date for renovations Commence design of 1st floor renovations after fully funded, $8.1m required					
350 W. Belknap Garage Repairs $974k Structural repairs, elevator work, card access, and lights	■	■			
Administration Building $395k Relocate Emergency Operations Center & upgrade 4th floor restrooms	■	■			
Block 15 (Chase Bank) $700k Parking Lot	■	■			
Cold Springs Jail $1.0m Acquire real property as part of the TexRail Project	■	■			
Corrections Center $1.4m Replace inmate cell wood doors & locks	■	■	■		
Corrections Center 1st Floor Court Holding Project $7.4m Convert old kitchen to inmate court holding	■	■			
Corrections Center Elevator Modernization $2.5m	■	■			
DPBagsby SW Subcourthouse Expansion Project $18m	■	■			
Juvenile Center Expansion $45m	■	■	■	■	■
Medical Examiner's Office $607k Teaching morgue renovations	■	■			
Plaza Building $1.45m HVAC Modifications	■	■			
Subcourthouse at Mansfield $8.7m funded to date Expansion/renovation	■	■	■	■	■
Tim Curry Criminal Justice Center $2.5m Add inmate holding	■	■			
Tim Curry Criminal Justice Center $740k Exterior Skin Maintenance	■	■			

Total: $99.5 million

Time Line for each project includes time for:

1) RFQ for professional services 2) Planning and design 3) Bidding 4) Construction 5) Move-in

6) Close out time for the Project Manager to wrap-up loose ends 7) LEED Certification after occupancy