



CARE 4 TARRANT PROGRAM UPDATES

WEEKLY STATUS REPORT

PROJECT SUMMARY

REPORT DATE	PROJECT NAME
12/08/20	Care 4 Tarrant

PROGRAM STATUS

The second round of the **Small Business Assistance Program** review is in process. The review and awarding of grants has begun. The round 2 application portal closed November 10th at 6:00pm.

The County operates **6 COVID-19 Testing Sites** in partnerships with the City of Arlington, City of North Richland Hills, City of Fort Worth, City of Azle and Arlington Independent School District.

The **Rental Assistance Program** is ongoing with a rolling approval process. New applications are submitted daily.

As of November, 17th, the **NGO Assistance Program** has approved 81 awards equaling about \$8.2 million in Tarrant County CRF Funds.

Municipal Distributions are complete with 39 cities receiving CRF Funds. County staff is working with cities during weekly office hours.

Chamber Partnerships - 10 chambers have entered into promotional service agreements with Tarrant County.

SMALL BUSINESS ASSISTANCE

Data as of 12/7/20

The County will approve **314 grants** the week of December 8th totaling **\$2,477,669.29**. At this time, **78 applications** are still pending. We anticipate Round 2 will be finalized by December 15th.

Approved City Breakdown		
Eligible for Grant	Count	Amount
Arlington	81	575,829.67
Azle	4	30,916.75
Bedford	13	105,051.14
Benbrook	1	3,305.00
Burleson	2	2,440.50
Colleyville	18	173,878.88
Crowley	6	40,223.00
Dalworthington Gardens	2	19,337.63
Eules	6	45,331.00
Everman	2	11,870.50
Forest Hill	2	3,991.23
Fort Worth	1	10,000.00
Grand Prairie	16	127,233.27
Grapevine	20	165,057.75
Haltom City	7	52,547.25
Hurst	11	78,556.38
Keller	18	152,492.38
Kennedale	4	40,000.00
Lake Worth	1	10,000.00
Mansfield	33	269,529.77
North Richland Hills	19	170,267.26
Pantego	6	47,198.63
Richland Hills	3	27,506.50
River Oaks	2	10,525.63
Sansom Park	2	20,000.00
Southlake	19	170,078.38
Trophy Club	1	10,000.00
Unincorporated Tarrant County	7	53,625.00
Watauga	4	28,413.29
White Settlement	3	22,462.50
Totals	314	2,477,669.29

Federal Tax Class	Count	Amount
C Corporation	18	176,781.25
Individual/Sole Proprietor	106	607,554.25
Partnership	26	221,430.01
S Corporation	107	1,006,196.39
Single Member LLC	57	465,707.39
Totals	314	2,477,669.29

Grant Type	Count	Amount
51% MWV Owned	199	1,509,865.14
All Other	115	967,804.15
Totals	314	2,477,669.29

Round 2 Applications	Total
Started in System- Not Complete	1,604
Submitted & Completed	1,311

Total Round 1 and Round 2 SBA Distribution		
Eligible for Grant	Count	Amount
51% MWV Owned	1,827	14,174,765.24
All Other	1,010	8,542,499.85
Totals	2,837	22,717,265.09

COVID-19 TESTING

Testing site numbers for November 30th – December 6th. Data as of 12/7/20

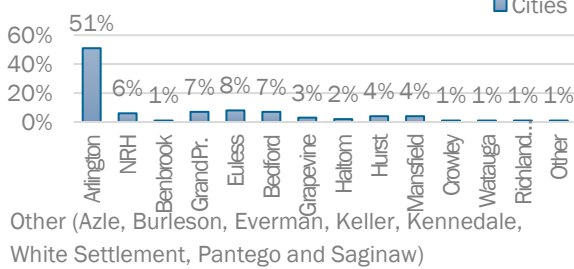
Date	Arlington	NRH20	TCC- South	Azle	TCC-Southeast	AISD	FW/ TC Roving Sites	Total Per Day
Monday, Nov. 30th	Closed	1578	Closed	455	1077	305	171	3586
Tuesday, Dec. 1st	Closed	1457	Closed	498	1039	Closed	886	3880
Wednesday, Dec. 2nd	391	1432	Closed	Closed	939	Closed	643	3014
Thursday, Dec. 3rd	307	1387	305	593	866	Closed	431	3582
Friday, Dec. 4th	207	1410	384	478	874	Closed	402	3548
Saturday, Dec. 5th	169	1344	575	459	415	295	N/A	3088
Sunday, Dec. 6th	Closed	1095	Closed	253	767	329	N/A	2444
Total	1074	9703	1264	2736	5977	929	2533	23,142

RENTAL ASSISTANCE

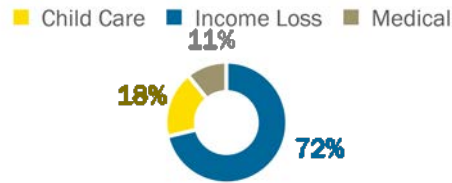
Data as of 12/7/20

CATEGORY	TOTAL	
Approved and Received Payment	727	\$2,990,160.37
Applications pending AO review/approval	369	\$388,814.02
Applications accepted pending final review/documentation	2070	
Applications received pending initial review	939	
Applicants given notice to vacate	734	

Approved by Location



COVID-19 Related Economic Loss



NON-GOVERNMENTAL ASSISTANCE PROGRAM

Data as of 11/30/20. Full chart attached. 12/8 NGO Items will be reflected on next week's report.

NGO Applicants	Number	Total
Status		
Ineligible Applications	52	\$2,855,870.42
Ineligible Expenses		\$3,228,386.69
City of Fort Worth	32	\$3,560,644.50
Awarded/ Encumbered	66	\$5,395,929.86
Total Requests Received	150	\$11,480,186.97
Non-Applicant NGO Requests	Number	Total
Post Application Period Requests	15	\$2,826,362.02
Grand Total Awarded	81	\$8,222,291.88

MUNICIPAL DISTRIBUTIONS/ CHAMBER PARTNERSHIPS

Program	Partners	CRF Fund Amount
Municipal Distributions	39 cities	\$61,308,720
Chamber Partnerships	10 chambers	\$43,650

CARE 4 Tarrant NGO Program Funding

11/24/2020								
		Tarrant County			City FW			Combined
NGO Application Status	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Ineligible	52	\$ 892,862.02	\$ 1,963,008.40	\$ 2,855,870.42				\$ 2,855,870.42
City of FW Applicants	32				\$ 793,874.28	\$ 2,766,770.22	\$ 3,560,644.50	\$ 3,560,644.50
Ineligible Expenses		\$ 1,233,660.01	\$ 1,994,726.68	\$ 3,228,386.69				\$ 3,228,386.69
Not funded by Tarrant County	84	\$ 2,126,522.03	\$ 3,957,735.08	\$ 6,084,257.11				\$ 9,644,901.61
Still under Review	0	\$ -	\$ -	\$ -				\$ -
New Recommendations	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recommended Amount/Approved/Pending Agreement*	0	\$ -	\$ -	\$ -	\$ 582,227.47	\$ 1,301,680.02	\$ 1,883,907.49	\$ 1,883,907.49
Awarded/Encumbered**	66	\$ 1,090,054.33	\$ 4,305,875.53	\$ 5,395,929.86				\$ 5,395,929.86
Total Requests Received through NGO Applications	150	\$ 3,216,576.36	\$ 8,263,610.61	\$ 11,480,186.97	\$ 1,376,101.75	\$ 4,068,450.24	\$ 5,444,551.99	\$ 16,924,738.96
Non-Applicant NGO Requests	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Post Application Period Applicants	15	\$ 171,715.73	\$ 2,654,646.29	\$ 2,826,362.02				
Grand Total Awarded	81	\$ 1,261,770.06	\$ 6,960,521.82	\$ 8,222,291.88				

* Amounts recommended to City FW for funding may not yet been approved by City FW

**Tarrant County Population Data
CARES Act Distribution**

	City	2019 Population *	Apportionment	Distributed
✓	Arlington	386,180	\$21,239,900	\$21,239,900
✓	Azle**	10,463	575,465	575,465.00
✓	Bedford	48,810	2,684,550	2,684,550.00
✓	Benbrook	22,920	1,260,600	1,260,600.00
✓	Blue Mound	2,390	131,450	131,450.00
✓	Burleson**	9,072	498,960	498,960.00
✓	Colleyville	25,370	1,395,350	1,395,350.00
✓	Crowley	15,540	854,700	854,700.00
✓	Dalworthington Garden	2,330	128,150	128,150.00
✓	Edgecliff Village	3,220	177,100	177,100.00
✓	Eules	56,160	3,088,800	3,088,800.00
✓	Everman	6,090	334,950	334,950.00
✓	Flower Mound**	375	20,625	20,625.00
✓	Forest Hill	12,950	712,250	712,250.00
---	Fort Worth	848,860	46,687,300	-----
✓	Grand Prairie**	61,231	3,367,705	3,367,705.00
✓	Grapevine	51,370	2,825,350	2,825,350.00
✓	Haltom City	42,730	2,350,150	2,350,150.00
✓	Haslet	1,740	95,700	95,700.00
✓	Hurst	38,510	2,118,050	2,118,050.00
✓	Keller	45,090	2,479,950	2,479,950.00
✓	Kennedale	7,650	420,750	420,750.00
✓	Lake Worth	4,710	259,050	259,050.00
✓	Lakeside	2,110	116,050	116,050.00
✓	Mansfield**	64,599	3,552,945	3,552,945.00
---	Newark**	-----	-----	-----
✓	North Richland Hills	67,980	3,738,900	3,738,900.00
✓	Pantego	2,480	136,400	136,400.00
✓	Pelican Bay	1,900	104,500	104,500.00
✓	Reno**	9	495	495.00
✓	Richland Hills	7,920	435,600	435,600.00
✓	River Oaks	8,290	455,950	455,950.00
✓	Saginaw	22,380	1,230,900	1,230,900.00
✓	Sansom Park	5,450	299,750	299,750.00
✓	Southlake	30,010	1,650,550	1,650,550.00
✓	Trophy Club**	376	20,680	20,680.00
✓	Watauga	23,770	1,307,350	1,307,350.00
✓	Westlake**	1,610	88,550	88,550.00
✓	Westover Hills	679	37,345	37,345.00
✓	Westworth Village	2,640	145,200	145,200.00
✓	White Settlement	17,600	968,000	968,000.00
	Subtotal	1,963,564	\$107,996,020	\$61,308,720
	Total Removing Fort Worth	1,114,704	\$61,308,720	\$61,308,720
	Unincorporated	80,211		
	Total County Pop	2,043,775		
			Outstanding	Distributed
			\$0	100.0%

* - NCTCOG

** - Split City

**Chamber Services Agreements - Care 4 Tarrant & Small Business Grant Promotion
As of July 14, 2020**

<u>Chamber Name</u>	<u>Approved Funding</u>
Colleyville Chamber	\$3,750
Crowley Area Chamber	\$1,830
Greater Keller Chamber	\$4,750
Hurst Euless Bedford Chamber	\$5,200
Kennedale Chamber	\$1,250
Mansfield Area Chamber	\$4,280
Metroport Chamber	\$1,400
Northeast Tarrant Chamber	\$8,450
Southlake Chamber	\$5,440
US Pan Asian American SW Chamber	\$7,300
Total Funding Approved	\$43,650