



# CARE 4 TARRANT PROGRAM UPDATES

## WEEKLY STATUS REPORT

### PROJECT SUMMARY

REPORT DATE	PROJECT NAME
10/20/20	Care 4 Tarrant

### PROGRAM STATUS

- The **Small Business Assistance Program** has completed the first round of reviewing and processing. Auditor's Office staff distributed the final grants to SBA Awardees last week.
- The County operates one **COVID-19 Testing Site** at NRH20 in North Richland Hills, one in partnership with City of Fort Worth at Tarrant County College- South Campus and one with the City of Arlington.
- The **Rental Assistance Program** is ongoing with a rolling approval process. New applications are submitted daily.
- As of October, 13<sup>th</sup>, the **NGO Assistance Program** has awarded 69 NGO's about 6.8 million in Tarrant County CRF Funds.
- **Municipal Distributions** are complete with all cities receiving CRF Funds. County staff is currently working with cities in weekly office hours.
- **Chamber Partnerships** – 10 chambers have entered into agreements with Tarrant County.

### SMALL BUSINESS ASSISTANCE

Data as of 10/09/20

As of October 13<sup>th</sup>, the County has approved 2,196 grants in the first round of SBA Program for a cumulative total of \$17,624,895.71. The second round of the Small Business Program will open within the week.

Applications	Total
Started in System	5701
Submitted & Completed	2977
51% M/W/V Ownership	1501

Total SBA Distribution		
Eligible for Grant	Count	Amount
51% MWV Owned	1,435	11,178,974.23
All Other	761	6,445,921.48
<b>Totals</b>	<b>2,196</b>	<b>17,624,895.71</b>

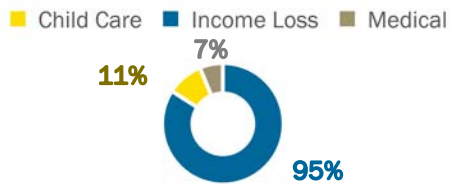
### COVID-19 TESTING

Testing site numbers for October 12<sup>th</sup> – October 17<sup>th</sup>. Data as of 10/19/20

Date	Arlington Test Site	NRH20 Test Site	TCC- South Test Site	Fort Worth/ Tarrant County Roving Sites	Total Per Day
Monday, October 12 <sup>th</sup>	Closed	832	Closed	210	1042
Tuesday October 13 <sup>th</sup>	Closed	770	Closed	591	1361
Wednesday, October 14 <sup>th</sup>	222	858	Closed	384	1464
Thursday, October 15 <sup>th</sup>	158	778	132	355	1423
Friday, October 16 <sup>th</sup>	183	827	172	220	1402
Saturday, October 17 <sup>th</sup>	124	738	260	N/A	1122
<b>Total Per Site</b>	<b>687</b>	<b>4803</b>	<b>564</b>	<b>1760</b>	<b>7814</b>

## RENTAL ASSISTANCE

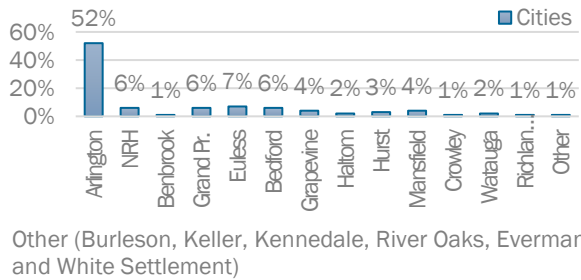
### COVID-19 Related Economic Loss



Data as of 10/19/20

APPLICATIONS	TOTAL
RECEIVED	1279
APPROVED	667
DENIED	612 *may be approved with additional info

### Approved by Location



PROGRAM	TOTAL
APPROVED DOLLAR AMOUNT	\$2,487,518
<ul style="list-style-type: none"> <li>If all are approved for 3 months of assistance</li> </ul>	
APPROVED DOLLAR AMOUNT	\$4,975,036
<ul style="list-style-type: none"> <li>If all are approved for 6 months of assistance</li> </ul>	

## NON-GOVERNMENTAL ASSISTANCE PROGRAM

Data as of 10/19/20.

NGO Applicants	Number	Total
<b>Status</b>		
Ineligible Applications	52	\$2,855,870.42
Ineligible Expenses		\$3,228,386.69
City of Fort Worth	33	\$3,560,644.50
Awarded/ Encumbered	65	<b>\$5,370,377.86</b>
Total Requests Received	150	\$11,454,634.97
<b>Non-Applicant NGO Requests</b>	<b>Number</b>	<b>Total</b>
Clayton Youth Enrichment	1	\$767,870.00
YMCA FW Unemployment Support	1	\$256,292.19
Arlington/ Mansfield YMCA Unemployment Support	1	\$381,145.00
Cook Children's Asthma 411	1	37,626.25
Awarded/Encumbered	2	<b>1,442,933.44</b>
Grand Total Awarded	69	<b>\$6,813,311.30</b>

## MUNICIPAL DISTRIBUTIONS/ CHAMBER PARTNERSHIPS

\*Full chart and newsletter attached.

Municipalities are beginning to submit Mid-Program Status Reports that are due November 1, 2020.

Program	Partners	CRF Fund Amount
Municipal Distributions	39 cities	\$61,308,720
Chamber Partnerships	10 chambers	\$43,650

CARE 4 Tarrant NGO Program Funding

10/19/2020								
		Tarrant County			City FW			Combined
NGO Application Status	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Ineligible	52	\$ 892,862.02	\$ 1,963,008.40	\$ 2,855,870.42				\$ 2,855,870.42
City of FW Applicants	33				\$ 793,874.28	\$ 2,766,770.22	\$ 3,560,644.50	\$ 3,560,644.50
Ineligible Expenses		\$ 1,233,660.01	\$ 1,994,726.68	\$ 3,228,386.69				\$ 3,228,386.69
Not funded by Tarrant County	85	\$ 2,126,522.03	\$ 3,957,735.08	\$ 6,084,257.11				\$ 9,644,901.61
Still under Review	0	\$ -	\$ -	\$ -				\$ -
New Recommendations	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recommended Amount/Approved/Pending Agreement*	0	\$ -	\$ -	\$ -	\$ 582,227.47	\$ 1,301,680.02	\$ 1,883,907.49	\$ 1,883,907.49
Awarded/Encumbered**	65	\$ 1,090,054.33	\$ 4,280,323.53	\$ 5,370,377.86				\$ 5,370,377.86
<b>Total Requests Received through NGO Applications</b>	<b>150</b>	<b>\$ 3,216,576.36</b>	<b>\$ 8,238,058.61</b>	<b>\$ 11,454,634.97</b>	<b>\$ 1,376,101.75</b>	<b>\$ 4,068,450.24</b>	<b>\$ 5,444,551.99</b>	<b>\$ 16,899,186.96</b>
Non-Applicant NGO Requests	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Clayton Youth Enrichment	1	\$ -	\$ 767,870.00	\$ 767,870.00				
Arlington/ Mansfield YMCA Unemployment Support	1	\$ 86,285.00	\$ 294,860.00	\$ 381,145.00				
YMCA FW Unemployment Support	1	\$ 85,430.73	\$ 170,861.46	\$ 256,292.19				
Cook Children's Asthma 411 Program	1		\$ 37,626.25	\$ 37,626.25				
Awarded/Encumbered	4	\$ 171,715.73	\$ 1,271,217.71	\$ 1,442,933.44				
<b>Grand Total Awarded</b>	<b>69</b>	<b>\$ 1,261,770.06</b>	<b>\$ 5,551,541.24</b>	<b>\$ 6,813,311.30</b>				

\* Amounts recommended to City FW for funding have not yet been approved by City FW

# TARRANT COUNTY

## Coronavirus Relief Fund Distribution for Municipalities



### UPCOMING EVENTS

#### OCTOBER

s	m	t	w	t	f	s
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

#### NOVEMBER

s	m	t	w	t	f	s
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

#### Key Dates:

- September Expenditure Report is due on or before October 15<sup>th</sup>
- October Expenditure Report is due on or before November 15<sup>th</sup>

### REMINDERS

- September Expenditure Report due by October 15<sup>th</sup>; please use the template and upload to FTP
- The County is providing updated payroll guidance based on the new FAQ released by Treasury OIG on September 21, 2020; see the 10/7 webinar slide deck for initial information on documentation
- Municipalities are required to provide a mid-program expenditure status report by 11/1; this form will be provided 10/12 and will ensure the municipality is on track to expend all CRF funds
- The County is developing a Close Out Process for municipalities that have fully expended their CRF funds; more information will be provided soon

### RESOURCES

#### Tarrant County CRF Distribution Website

Office hour webinars, newsletters, and other County resources are available at the link [here](#).

#### Office Hours:

Every other Weds. 3:00 – 4:00 pm  
Beginning 10/14 the County will shift to bi-weekly Office Hours:

- 10/14, 10/28, 11/11, 11/25

#### Other Resources:

- [CRF Reporting and Record Keeping FAQs](#) (updated 9/21/20)
- [Coronavirus Relief Fund Guidance](#) (updated 9/2/20)
- [Coronavirus Relief Fund FAQs](#) (updated 9/2/20)
- [OIG Reporting and Recording Keeping Update](#) (issued 7/31/20)

**Tarrant County Population Data  
CARES Act Distribution**

	City	2019 Population *	Apportionment	Distributed
✓	Arlington	386,180	\$21,239,900	\$21,239,900
✓	Azle**	10,463	575,465	575,465.00
✓	Bedford	48,810	2,684,550	2,684,550.00
✓	Benbrook	22,920	1,260,600	1,260,600.00
✓	Blue Mound	2,390	131,450	131,450.00
✓	Burleson**	9,072	498,960	498,960.00
✓	Colleyville	25,370	1,395,350	1,395,350.00
✓	Crowley	15,540	854,700	854,700.00
✓	Dalworthington Garden	2,330	128,150	128,150.00
✓	Edgecliff Village	3,220	177,100	177,100.00
✓	Eules	56,160	3,088,800	3,088,800.00
✓	Everman	6,090	334,950	334,950.00
✓	Flower Mound**	375	20,625	20,625.00
✓	Forest Hill	12,950	712,250	712,250.00
---	<b>Fort Worth</b>	<b>848,860</b>	<b>46,687,300</b>	-----
✓	Grand Prairie**	61,231	3,367,705	3,367,705.00
✓	Grapevine	51,370	2,825,350	2,825,350.00
✓	Haltom City	42,730	2,350,150	2,350,150.00
✓	Haslet	1,740	95,700	95,700.00
✓	Hurst	38,510	2,118,050	2,118,050.00
✓	Keller	45,090	2,479,950	2,479,950.00
✓	Kennedale	7,650	420,750	420,750.00
✓	Lake Worth	4,710	259,050	259,050.00
✓	Lakeside	2,110	116,050	116,050.00
✓	Mansfield**	64,599	3,552,945	3,552,945.00
---	Newark**	-----	-----	-----
✓	North Richland Hills	67,980	3,738,900	3,738,900.00
✓	Pantego	2,480	136,400	136,400.00
✓	Pelican Bay	1,900	104,500	104,500.00
✓	Reno**	9	495	495.00
✓	Richland Hills	7,920	435,600	435,600.00
✓	River Oaks	8,290	455,950	455,950.00
✓	Saginaw	22,380	1,230,900	1,230,900.00
✓	Sansom Park	5,450	299,750	299,750.00
✓	Southlake	30,010	1,650,550	1,650,550.00
✓	Trophy Club**	376	20,680	20,680.00
✓	Watauga	23,770	1,307,350	1,307,350.00
✓	Westlake**	1,610	88,550	88,550.00
✓	Westover Hills	679	37,345	37,345.00
✓	Westworth Village	2,640	145,200	145,200.00
✓	White Settlement	17,600	968,000	968,000.00
	<b>Subtotal</b>	<b>1,963,564</b>	<b>\$107,996,020</b>	<b>\$61,308,720</b>
	<b>Total Removing Fort Worth</b>	<b>1,114,704</b>	<b>\$61,308,720</b>	<b>\$61,308,720</b>
	<b>Unincorporated</b>	<b>80,211</b>		
	<b>Total County Pop</b>	<b>2,043,775</b>		
			<b>Outstanding</b>	<b>Distributed</b>
			<b>\$0</b>	<b>100.0%</b>

\* - NCTCOG

\*\* - Split City

**Chamber Services Agreements - Care 4 Tarrant & Small Business Grant Promotion  
As of July 14, 2020**

<b><u>Chamber Name</u></b>	<b><u>Approved Funding</u></b>
Colleyville Chamber	\$3,750
Crowley Area Chamber	\$1,830
Greater Keller Chamber	\$4,750
Hurst Euless Bedford Chamber	\$5,200
Kennedale Chamber	\$1,250
Mansfield Area Chamber	\$4,280
Metroport Chamber	\$1,400
Northeast Tarrant Chamber	\$8,450
Southlake Chamber	\$5,440
US Pan Asian American SW Chamber	\$7,300
<b>Total Funding Approved</b>	<b>\$43,650</b>