



CARE 4 TARRANT PROGRAM UPDATES

WEEKLY STATUS REPORT

PROJECT SUMMARY

REPORT DATE	PROJECT NAME
10/13/20	Care 4 Tarrant

PROGRAM STATUS

- The **Small Business Assistance Program** has completed the first round of reviewing and processing. Auditor's Office staff will distribute the final 2 grants Tuesday, October 13th concluding the first round of the program.
- The County operates one **COVID-19 Testing Site** at NRH20 in North Richland Hills, one in partnership with City of Fort Worth at Tarrant County College- South Campus and one with the City of Arlington.
- The **Rental Assistance Program** is ongoing with a rolling approval process. New applications are submitted daily.
- As of September 29th, the **NGO Assistance Program** has awarded 67 NGO's Tarrant County CRF Funds.
- **Municipal Distributions** are complete with all cities receiving CRF Funds. County staff is currently working with cities in weekly office hours.
- **Chamber Partnerships** - 10 chambers have entered into agreements with Tarrant County.

SMALL BUSINESS ASSISTANCE

Data as of 10/09/20

The County is approving 2 final grants the week of October 13th totaling \$20,000.00. As of October 13th, the County has approved 2,196 grants for a cumulative total of \$17,624,895.71.

Approved City Breakdown		
Eligible for Grant	Count	Amount
Arlington	1	10,000
Colleyville	1	10,000
Totals	2	20,000

Total SBA Distribution		
Eligible for Grant	Count	Amount
51% MWV Owned	1,435	11,178,974.23
All Other	761	6,445,921.48
Totals	2,196	17,624,895.71

Applications	Total
Started in System	5701
Submitted & Completed	2977
51% M/W/V Ownership	1501

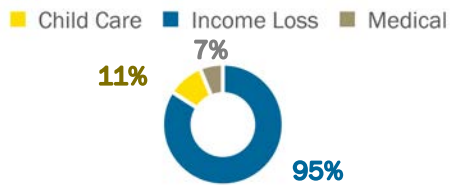
COVID-19 TESTING

Testing site numbers for October 5th - October 10th . Data as of 10/12/20

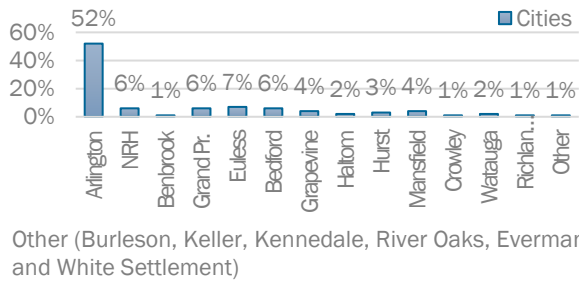
Date	Arlington Test Site	NRH20 Test Site	TCC- South Test Site	Fort Worth/ Tarrant County Roving Sites
Monday, October 5 th	Closed	905	Closed	169
Tuesday October 6 th	Closed	740	Closed	572
Wednesday, October 7 th	266	819	Closed	410
Thursday, October 8 th	192	750	135	328
Friday, October 9 th	157	764	172	176
Saturday, October 10 th	123	654	245	N/A
Total Per Site	738	4632	552	1655
Overall Total	7577			

RENTAL ASSISTANCE

COVID-19 Related Economic Loss



Approved by Location



Data as of 10/12/20

APPLICATIONS	TOTAL
RECEIVED	1205
APPROVED	617
DENIED	588 *may be approved with additional info
Applicants that have received a notice to vacate/ eviction	331 232 approved, 99 still under review / denied
PROGRAM	TOTAL
APPROVED DOLLAR AMOUNT	\$2,163,558
<ul style="list-style-type: none"> If all are approved for 3 months of assistance 	
APPROVED DOLLAR AMOUNT	\$4,327,116
<ul style="list-style-type: none"> If all are approved for 4 months of assistance 	

NON-GOVERNMENTAL ASSISTANCE PROGRAM

Data as of 10/12/20.

NGO Applicants	Number	Total
Status		
Ineligible Applications	52	\$2,855,870.42
Ineligible Expenses		\$3,228,386.69
City of Fort Worth	33	\$3,560,644.50
Awarded/ Encumbered	65	\$5,370,377.86
Total Requests Received	150	\$11,454,634.97
Non-Applicant NGO Requests	Number	Total
Clayton Youth Enrichment	1	\$767,870.00
YMCA FW Unemployment Support	1	\$256,292.19
Arlington/ Mansfield YMCA Unemployment Support	1	\$381,145.00
Awarded/Encumbered	2	1,405,307.19
Grand Total Awarded	68	\$6,775,685.05

MUNICIPAL DISTRIBUTIONS/ CHAMBER PARTNERSHIPS

Full chart and newsletter attached.

Program	Partners	CRF Fund Amount
Municipal Distributions	39 cities	\$61,308,720
Chamber Partnerships	10 chambers	\$43,650

CARE 4 Tarrant NGO Program Funding

10/13/2020								
		Tarrant County			City FW			Combined
NGO Application Status	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Ineligible	52	\$ 892,862.02	\$ 1,963,008.40	\$ 2,855,870.42				\$ 2,855,870.42
City of FW Applicants	33				\$ 793,874.28	\$ 2,766,770.22	\$ 3,560,644.50	\$ 3,560,644.50
Ineligible Expenses		\$ 1,233,660.01	\$ 1,994,726.68	\$ 3,228,386.69				\$ 3,228,386.69
Not funded by Tarrant County	85	\$ 2,126,522.03	\$ 3,957,735.08	\$ 6,084,257.11				\$ 9,644,901.61
Still under Review	0	\$ -	\$ -	\$ -				\$ -
New Recommendations	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recommended Amount/Approved/Pending Agreement*	0	\$ -	\$ -	\$ -	\$ 582,227.47	\$ 1,301,680.02	\$ 1,883,907.49	\$ 1,883,907.49
Awarded/Encumbered**	65	\$ 1,090,054.33	\$ 4,280,323.53	\$ 5,370,377.86				\$ 5,370,377.86
Total Requests Received through NGO Applications	150	\$ 3,216,576.36	\$ 8,238,058.61	\$ 11,454,634.97	\$ 1,376,101.75	\$ 4,068,450.24	\$ 5,444,551.99	\$ 16,899,186.96
Non-Applicant NGO Requests	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Clayton Youth Enrichment	1	\$ -	\$ 767,870.00	\$ 767,870.00				
Arlington/ Mansfield YMCA Unemployment Support	1	\$ 86,285.00	\$ 294,860.00	\$ 381,145.00				
YMCA FW Unemployment Support	1	\$ 85,430.73	\$ 170,861.46	\$ 256,292.19				
Awarded/Encumbered	3	\$ 171,715.73	\$ 1,233,591.46	\$ 1,405,307.19				
Grand Total Awarded	68	\$ 1,261,770.06	\$ 5,513,914.99	\$ 6,775,685.05				

* Amounts recommended to City FW for funding have not yet been approved by City FW

**Tarrant County Population Data
CARES Act Distribution**

	City	2019 Population *	Apportionment	Distributed
✓	Arlington	386,180	\$21,239,900	\$21,239,900
✓	Azle**	10,463	575,465	575,465.00
✓	Bedford	48,810	2,684,550	2,684,550.00
✓	Benbrook	22,920	1,260,600	1,260,600.00
✓	Blue Mound	2,390	131,450	131,450.00
✓	Burleson**	9,072	498,960	498,960.00
✓	Colleyville	25,370	1,395,350	1,395,350.00
✓	Crowley	15,540	854,700	854,700.00
✓	Dalworthington Garden	2,330	128,150	128,150.00
✓	Edgecliff Village	3,220	177,100	177,100.00
✓	Eules	56,160	3,088,800	3,088,800.00
✓	Everman	6,090	334,950	334,950.00
✓	Flower Mound**	375	20,625	20,625.00
✓	Forest Hill	12,950	712,250	712,250.00
---	Fort Worth	848,860	46,687,300	-----
✓	Grand Prairie**	61,231	3,367,705	3,367,705.00
✓	Grapevine	51,370	2,825,350	2,825,350.00
✓	Haltom City	42,730	2,350,150	2,350,150.00
✓	Haslet	1,740	95,700	95,700.00
✓	Hurst	38,510	2,118,050	2,118,050.00
✓	Keller	45,090	2,479,950	2,479,950.00
✓	Kennedale	7,650	420,750	420,750.00
✓	Lake Worth	4,710	259,050	259,050.00
✓	Lakeside	2,110	116,050	116,050.00
✓	Mansfield**	64,599	3,552,945	3,552,945.00
---	Newark**	-----	-----	-----
✓	North Richland Hills	67,980	3,738,900	3,738,900.00
✓	Pantego	2,480	136,400	136,400.00
✓	Pelican Bay	1,900	104,500	104,500.00
✓	Reno**	9	495	495.00
✓	Richland Hills	7,920	435,600	435,600.00
✓	River Oaks	8,290	455,950	455,950.00
✓	Saginaw	22,380	1,230,900	1,230,900.00
✓	Sansom Park	5,450	299,750	299,750.00
✓	Southlake	30,010	1,650,550	1,650,550.00
✓	Trophy Club**	376	20,680	20,680.00
✓	Watauga	23,770	1,307,350	1,307,350.00
✓	Westlake**	1,610	88,550	88,550.00
✓	Westover Hills	679	37,345	37,345.00
✓	Westworth Village	2,640	145,200	145,200.00
✓	White Settlement	17,600	968,000	968,000.00
	Subtotal	1,963,564	\$107,996,020	\$61,308,720
	Total Removing Fort Worth	1,114,704	\$61,308,720	\$61,308,720
	Unincorporated	80,211		
	Total County Pop	2,043,775		
			Outstanding	Distributed
			\$0	100.0%

* - NCTCOG

** - Split City

TARRANT COUNTY

Coronavirus Relief Fund Distribution for Municipalities



UPCOMING EVENTS

OCTOBER

s	m	t	w	t	f	s
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER

s	m	t	w	t	f	s
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Key Dates:

- September Expenditure Report is due on or before October 15th
- October Expenditure Report is due on or before November 15th

REMINDERS

- September Expenditure Report is due on or before October 15th and should be completed using the provided template
- Be sure to utilize the FTP site to upload all reports, documentation and justification
- The County is providing updated payroll guidance based on the new FAQ released by Treasury OIG on September 21, 2020; see the 9/30 webinar slide deck for initial information on documentation
- Municipalities are required to provide a mid-program expenditure status report by Nov. 1; this form will be provided soon and will ensure the municipality is on track to expend all CRF funds
- The County is developing a Close Out Process for municipalities that have fully expended their CRF funds; more information will be provided soon

RESOURCES

Supplemental Guidance and Templates:

- Supplemental Payroll Guidance
- Monthly Expenditure Report Template

Tarrant County CRF Distribution Website

Office hour webinars, newsletters, and other County resources will be uploaded to the site each week ([link here](#))

Office Hours:

Every Wednesday from 3:00 – 4:00 pm

October 7th 3:00 – 4:00 pm

October 14th 3:00 – 4:00 pm

October 21st 3:00 – 4:00 pm

October 28th 3:00 – 4:00 pm

If you did not receive an invitation to the office hours, please email RLSchaffner@tarrantcounty.com

Other Resources:

- [CRF Reporting and Record Keeping FAQs \(updated 9/21/20\)](#)
- [Coronavirus Relief Fund Guidance \(updated 9/2/20\)](#)
- [Coronavirus Relief Fund FAQs \(updated 9/2/20\)](#)
- [OIG Reporting and Recording Keeping Update \(issued 7/31/20\)](#)

AM I ON TRACK?

- Did you submit your budget and Expenditures Reports for July?
- Did you submit your August Expenditure Report and required documentation?
- Are you preparing your September Expenditure Report?

**Chamber Services Agreements - Care 4 Tarrant & Small Business Grant Promotion
As of July 14, 2020**

<u>Chamber Name</u>	<u>Approved Funding</u>
Colleyville Chamber	\$3,750
Crowley Area Chamber	\$1,830
Greater Keller Chamber	\$4,750
Hurst Euless Bedford Chamber	\$5,200
Kennedale Chamber	\$1,250
Mansfield Area Chamber	\$4,280
Metroport Chamber	\$1,400
Northeast Tarrant Chamber	\$8,450
Southlake Chamber	\$5,440
US Pan Asian American SW Chamber	\$7,300
Total Funding Approved	\$43,650