

# CARE 4 TARRANT PROGRAM UPDATES



## WEEKLY STATUS REPORT

### PROJECT SUMMARY

REPORT DATE	PROJECT NAME
09/22/20	Care 4 Tarrant

### PROGRAM STATUS

- The **Small Business Assistance Program** is in the reviewing and processing stage. Auditor's Office staff will distribute the eighth round of funds next week, Tuesday September 29<sup>th</sup>.
- The County operates one **COVID-19 Testing Site** at NRH20 in North Richland Hills and one in partnership with City of Fort Worth at Tarrant County College- South Campus.
- The **Rental Assistance Program** is ongoing with a rolling approval process. New applications are submitted daily.
- The **NGO Assistance Program** secondary application review was completed September 18<sup>th</sup>. The final NGO Agreements will be on the September 29<sup>th</sup> court agenda.
- Municipal Distributions** are complete with all cities receiving CRF Funds. County staff is currently working with cities to approve and track expenditures. Weekly office hours give cities and municipalities opportunities to address questions or concerns.
- Chamber Partnerships** - 10 chambers have entered into agreements with Tarrant County.

### SMALL BUSINESS ASSISTANCE

Data as of 9/18/20

There are no disbursements for the week of September 22nd, the stats for September 15th have been updated to reflect a grant check returned by an applicant due to business closure.

The County has approved 1,992 grants through September 15th totaling \$16,168,771.74. We are reconsidering a few franchises who submitted an application for Round 1. In addition, the Auditor's Office is reconsidering applicants previously found ineligible for grant funding based on the guidelines established by the Court.

Applications	Total	Total SBA Distribution		
Started in System	5701	Eligible for Grant	Count	Amount
Submitted & Completed	2977	51% MWV Owned	1,302	10,273,673.30
51% M/W/V Ownership	1501	All Other	690	5,905,098.44
		Totals	1,992	16,168,771.74

Approximately 80 applications remain from Round 1 that still need to complete the initial and secondary review process due to a lack of documents.

### COVID-19 TESTING

Testing site numbers for September 14<sup>th</sup> – September 19<sup>th</sup>. Full chart attached. Data as of 9/21/20

Date	Arlington Test Site	NRH20 Test Site	TCC- South Test Site
Monday, September 14 <sup>th</sup>	Closed	315	Closed
Tuesday September 15 <sup>th</sup>	Closed	313	Closed
Wednesday, September 16 <sup>th</sup>	224	314	Closed
Thursday, September 17 <sup>th</sup>	107	324	53
Friday September 18 <sup>th</sup>	98	368	115
Saturday, September 19 <sup>th</sup>	86	335	206
Total Per Site	515	1969	374
<b>Overall Total</b>	<b>2,858</b>		

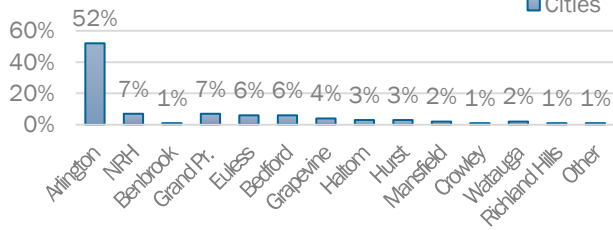
## RENTAL ASSISTANCE

### COVID-19 Related Economic Loss

■ Child Care ■ Income Loss ■ Medical



### Approved by Location



Other (Burleson, Keller, Kennedale, River Oaks, Sansom Park, White Settlement, Pantego and Saginaw)

Data as of 9/18/20

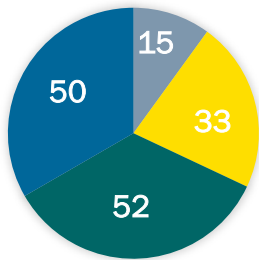
APPLICATIONS	TOTAL
RECEIVED	797
APPROVED	459
DENIED	338 *may be approved with additional info
Applicants that have received a notice to vacate/ eviction	248 169 approved, 79 still under review / denied

PROGRAM	TOTAL
APPROVED DOLLAR AMOUNT	\$1,506,001
<ul style="list-style-type: none"> <li>If all are approved for 3 months of assistance</li> </ul>	
APPROVED DOLLAR AMOUNT	\$3,012,002
<ul style="list-style-type: none"> <li>If all are approved for 4 months of assistance</li> </ul>	

## NON-GOVERNMENTAL ASSISTANCE PROGRAM

The final 15 NGO Agreements will be submitted for court approval September 29th. Full funding and application status charts attached (No changes). Data as of 9/18/20.

### NGO APPLICATION STATUS



- Recommended
- City of Fort Worth
- Ineligible
- Awarded

Total Applicants: 150

### MUNICIPAL DISTRIBUTIONS\*

\*Full chart and newsletter attached.

Total Distributed	\$61,308,720
Remaining	\$0

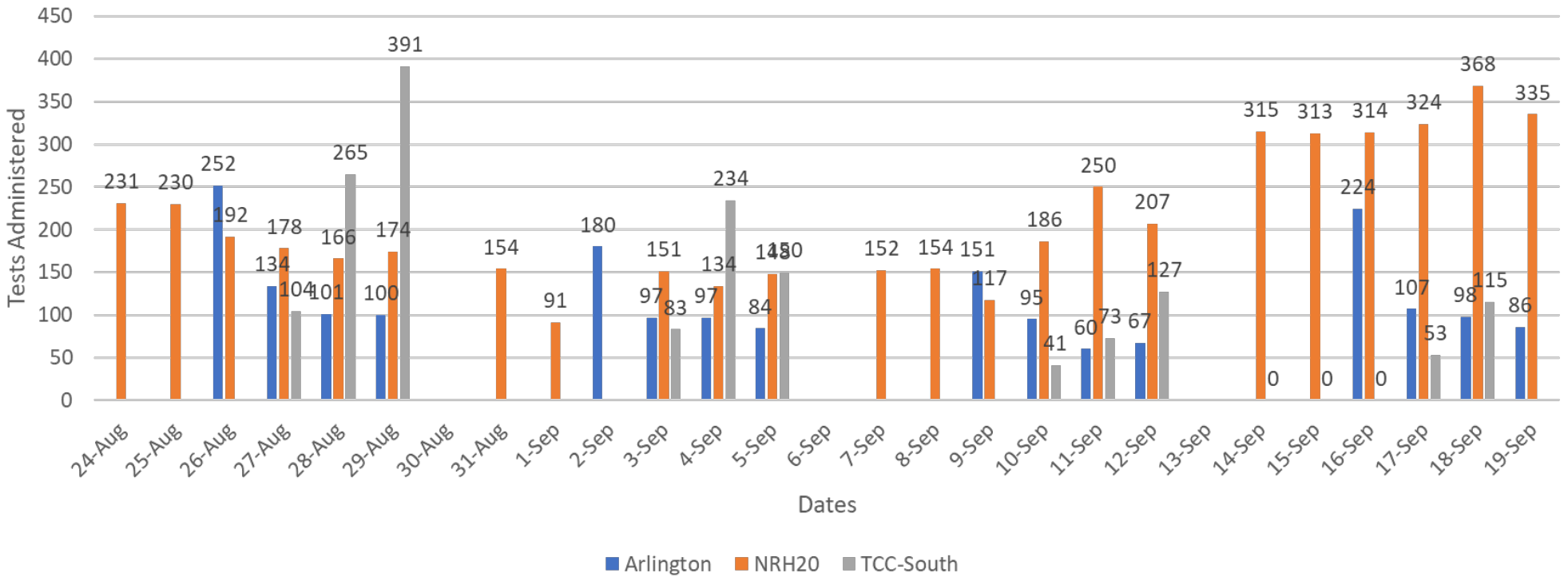
### CHAMBER PARTNERSHIPS\*

\*Full chart attached.

Chamber Partnerships	10
Total Agreement Amount	\$43,650

Tarrant County Test Sites  
 August 24<sup>th</sup>- September 19<sup>th</sup>, 2020

Arlington/NRH20/TCC-South Tests



**CARE 4 Tarrant NGO Program Funding**

9/15/2020								
		Tarrant County			City FW			Combined
NGO Application Status	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Ineligible	52	\$ 892,862.02	\$ 1,963,008.40	\$ 2,855,870.42				\$ 2,855,870.42
City of FW Applicants	33				\$ 793,874.28	\$ 2,766,770.22	\$ 3,560,644.50	\$ 3,560,644.50
Ineligible Expenses		\$ 1,222,519.41	\$ 1,963,206.01	\$ 3,185,725.42				\$ 3,185,725.42
Not funded by Tarrant County	85	\$ 2,115,381.43	\$ 3,926,214.41	\$ 6,041,595.84				\$ 9,602,240.34
Still under Review	0	\$ -	\$ -	\$ -				\$ -
New Recommendations	4	\$ 127,779.15	\$ 127,332.54	\$ 255,111.69	\$ 57,759.94	\$ 73,487.52	\$ 131,247.46	\$ 386,359.15
Recommended Amount/Approved/Pending Agreement*	11	\$ 70,846.44	\$ 621,676.34	\$ 692,522.78	\$ 524,467.53	\$ 1,228,192.50	\$ 1,752,660.03	\$ 2,445,182.81
Awarded/Encumbered**	50	\$ 902,569.34	\$ 3,562,835.32	\$ 4,465,404.66				\$ 4,465,404.66
Total Awarded or Recommended	65	\$ 1,101,194.93	\$ 4,311,844.20	\$ 5,413,039.13				\$ 7,296,946.62
Total Requests Received through NGO Applications	150	\$ 3,216,576.36	\$ 8,238,058.61	\$ 11,454,634.97	\$ 1,376,101.75	\$ 4,068,450.24	\$ 5,444,551.99	\$ 16,899,186.96
Non-Applicant NGO Requests	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Clayton Youth Enrichment	1	\$ -	\$ 767,870.00	\$ 767,870.00				
YMCA FW Unemployment Support	1	\$ 85,430.73	\$ 170,861.46	\$ 256,292.19				
Awarded/Encumbered	2	\$ 85,430.73	\$ 938,731.46	\$ 1,024,162.19				
<b>Grand Total NGO AWARDED/ENCUMBERED</b>	52	\$ 988,000.07	\$ 4,501,566.78	\$ 5,489,566.85				
<b>Grand Total Awarded, Recommended or Under Review</b>	152	\$ 1,186,625.66	\$ 5,250,575.66	\$ 6,437,201.32				

\* Amounts recommended to City FW for funding have not yet been approved by City FW

\*\* Assumes approval of 9/15 NGO agenda items

## CARE 4 Tarrant NGO Program Applicant Status

Organization	Ineligible	City FW	Rec. for Funding	Awarded	Under Review	Notes
6 Stones Mission Network			8/25/2020	9/8/2020		
619 Productions		x				
AB Christian Learning Center		x				
Advising Generation Z, A Mentoring Program	x					No COVID-19 related or unbudgeted expenses
Alliance Child & Family Solutions			9/1/2020	9/15/2020		
Allies in Youth Development	x					No funding requested/blank request/ outside TC
America Can!		x				
American Nutrition Care	x					No funding requested/blank request
Apple Community Development Corpotation	x					No COVID-19 related expenses
Arlington Charities Inc.			9/1/2020	9/15/2020		
Arlington Life Shelter			9/1/2020	9/15/2020		
Arlington Pregnancy Center, Inc.	x					Withdrew themselves from consideration for funding
Arlington Urban Ministries			8/25/2020	9/8/2020		
Arlington-Mansfield Area YMCA			8/11/2020	8/25/2020		
Artisan Productions			8/11/2020	8/25/2020		
Ascendant Community Education	x					No eligible expenses
Autism Treatment Center		x				
AVANCE- Dallas Inc.	x					Outside TC in Dallas
Back to School RoundUp	x					No COVID-19 related expenses
Ballet Folklorico Quetzal		x				
Barbara Cares			9/1/2020	9/15/2020		
Big Brothers, Big Sisters Lonestar	x					No COVID-19 related expenses
BIND: Brain Injury Network of Dallas	x					Outside TC in Dallas
Boys and Girls Club of Greater TC - Food Program			7/7/2020	7/7/2020		
Boys and Girls Club of Greater TC - Youth Program			8/11/2020	8/25/2020		
Camp Fire First Texas		x				
Cancer Care Services			9/8/2020			
CareFlite	x					Exclusive Services
Carter BloodCare			9/15/2020			
Catholic Charities Fort Worth			9/1/2020			
Central Arts of Bedford			8/25/2020	9/8/2020		
Chau Minh & Tam-Hao Tran Foundation	x					No eligible expenses
Child Care Associates			8/18/2020	9/1/2020		
Children First Inc			8/25/2020	9/8/2020		
Christian Community Storehouse		x				
Christian Women's Job Corp of Greater Arlington			8/11/2020	8/25/2020		
CityEquity USA	x					Withdrew application
Colorful World Foundation Corp			8/11/2020	8/25/2020		
Commissionary is very Necessary	x					Does not provide services within TC
Common Ground Network			8/18/2020	9/1/2020		
Communities in Greater Schools of Tarrant County	x					Withdrew application
Community Enrichment Center			8/18/2020	9/1/2020		
Community Food Bank		x				

Community Link Mission			9/1/2020	9/15/2020		
Cornerstone Assistance Network		x				
Country Day School at Arlington	x					Private School/Exclusive Services
Cowtown Warriors Inc		x				
Crescent Voluntary Gifts		x				
Crowley House of Hope			8/11/2020	8/25/2020		
Dallas Pets Alive	x					Does not provide services within TC
Dental Health of Arlington	x					COVID-19 related expenses already funded
Destiny Empowerment Enterprises	x					Did not respond to supplemental information request
DFW Asylum Seeker Housing Network		x				
DITEK International Group		x				
Dune's LGBT Homeless Solutions Foundation		x				
East Side Ministries		x				
Easter Seals North Texas Inc.		x				
Family Pathfinders of Tarrant County			8/25/2020	9/8/2020		
Fierce Beauties Football League		x				
Fort Worth HOPE Center		x				
Fort Worth Museum of Science and History		x				
Fort Worth SPARC		x				
Foster Kids Charity	x					No COVID-19 related expenses
Foundation Communities Inc.			9/8/2020			
Freedom Shield Foundation	x					Does not provide services within TC
Generation Uplift		x				
Girls Inc. of Tarrant County			9/15/2020			
Goodness Outreach Depot		x				
Goodwill Industries of Fort Worth			9/1/2020	9/15/2020		
Grand Prairie United Charities rec			8/25/2020	9/8/2020		
Grapevine Colleyville Educational Foundation	x					Revenue replacement request
Grapevine Relief and Community Exchange (GRACE)			8/25/2020	9/15/2020		
Greater Community Missionary Baptist Church	x					Other resources available, possible duplication of funding
Green Oaks Education and Support, Inc.	x					Private School/Exclusive Services
Guardianship Services, Inc.		x				
Harvesting International Ministry Center			9/8/2020			
Help Out Center, Inc.		x				
Helping Handz Touching Heartz FTW	x					No funding requested
Helping Restore Ability			8/18/2020	9/1/2020		
Highland Meadows Christian Church	x					No eligible expenses
Hispanic Wellness	x					No unbudgeted or COVID-19 related expenses
Hope for You Inc.	x					Does not provide services within TC
Housing Channel			9/1/2020			
ICNA Relief USA Programs, Inc.			9/1/2020	9/15/2020		
IREF2 Inc.	x					No eligible expenses
James L. West Presbyterian Special Care Center		x				
KidStand Ministries		x				
Koinonia Christian Church			9/1/2020	9/15/2020		
Latin Arts Association of Fort Worth Inc.		x				

Lionheart Academy	x					Private School/Exclusive Services/No eligible expenses
Make Mi Gorgeous		x				
Mansfield Mission Center			8/25/2020	9/8/2020		
Masonic Home and School of Texas			9/1/2020	9/15/2020		
Meals on Wheels, Inc. Tarrant County			7/7/2020	7/7/2020		
Methodist Justice Ministry			9/8/2020			
Metro Sports Fieldhouse			9/1/2020			
Metroport Meals on Wheels			8/25/2020	9/8/2020		
Mission Central Metroplex			9/1/2020			
Mission Metroplex Mission Arlington Inc.			9/1/2020	9/15/2020		
Mission Possible Academy	x					
Mothers' Milk Bank of North Texas Inc.			8/18/2020	9/1/2020		
MPKids- Mission Possible Kids	x					
Musical Memory Singers			9/1/2020	9/15/2020		
National Breast Cancer Foundation, Inc.	x					No eligible expenses
National Floor Safety Institute	x					No COVID-19 related expenses
New Hope Cat Rescue and Sanctuary	x					No funding requested
New Key School, Inc.	x					Private School/Exclusive Services
New Spirit of Prayer Ministries		x				
North Texas Area Community Health Centers Inc.			9/1/2020	9/15/2020		
North Texas Community Table, Inc.			9/1/2020	9/15/2020		
North Texas Public Broadcasting, Inc.	x					Does not provide services within TC
North Texas Special Need Assistance Partners			9/8/2020			
Open Arms Health Clinic, Inc.			9/1/2020	9/15/2020		
Operation Homefront Inc.	x					Revenue replacement request
Pantego Christian Academy	x					Private School/Exclusive Services
Park Row Christian Academy	x					Private School/Exclusive Services
Presbyterian Night Shelter of Tarrant County			9/1/2020	9/15/2020		
Project 4031			9/8/2020			
Project Hand Up	x					Did not respond to supplemental information request
Recovery Resource Council			8/25/2020	9/15/2020		
RED Worldwide Inc.	x					No COVID-19 related expenses
Redeemed Christian Church of God, Glory House	x					No funding requested
Resources Inspiring Success and Empowering			9/15/2020			
Respiratory Care Foundation of Texas	x					No funding requested
River Legacy Foundation			9/1/2020	9/15/2020		
Rosa es Rojo Inc.	x					No COVID-19 related expenses
Safe City Commission Inc.			8/18/2020	9/1/2020		
SafeHaven of Tarrant County			9/1/2020	9/15/2020		
SAG3	x					No eligible expenses
Services of Hope Entities			9/8/2020			
Shaken Baby Alliance			8/25/2020	9/15/2020		
Sixty and Better, Inc.			9/15/2020			
Special Olympics Texas, Inc.			8/25/2020	9/8/2020		
Tarrant Area Food Bank			8/18/2020	9/1/2020		
Teacher Appreciation Program	x					Did not respond to supplemental information request

Texas Academy 4			9/1/2020	9/15/2020		
The Arlington Foundation for Excellence in Education	x					No COVID-19 related or unbudgeted expenses
The Art Station			8/18/2020	9/1/2020		
The Awareness Project	x					Rent and fringe benefits not eligible through NGO program
The Homes for Children Corporation		x				
The Jordan Elizabeth Harris Foundation		x				
The Ladder Alliance		x				
The Oakridge School	x					Private School/Exclusive Services
The Texas International Institute of Health Professionals	x					Does not provide services within TC
The Welman Project			8/18/2020	9/1/2020		
Total KO Boxing Club		x				
United Way of Tarrant County			8/18/2020	9/1/2020		
We're All About the Dress	x					No COVID-19 related expenses
YMCA of Metropolitan Fort Worth			8/25/2020	9/8/2020		
Your Harvest House			8/25/2020	9/8/2020		



# TARRANT COUNTY

## Coronavirus Relief Fund Distribution for Municipalities



### UPCOMING EVENTS

#### SEPTEMBER

s	m	t	w	t	f	s
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

#### OCTOBER

s	m	t	w	t	f	s
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

#### Key Dates:

- August Expenditure Report due date was extended to September 22<sup>nd</sup>
- September Expenditure Report is due on or before October 15<sup>th</sup>

### REMINDERS

- If you haven't done so already, please review the revised Treasury and OIG Guidance and FAQs (links in resources)
- Sept. 16<sup>th</sup> Office hours will include a new template explanation, payroll documentation, and example scenarios webinar that will walkthrough everything covered on Sept. 9<sup>th</sup>. Come with all your payroll questions!
- July 31<sup>st</sup> reports should be completed using the new reporting template
- The August Expenditure Report deadline was extended to Sept. 22<sup>nd</sup>
- Please make sure you've uploaded the required documentation and justifications to the FTP site
- Please be sure to utilize the FTP site to upload all reports and documentation

### RESOURCES

#### \*New\* Supplemental Guidance and Templates:

The following guidance and templates were distributed with this week's newsletter

- Supplemental Payroll Guidance
- Monthly Expenditure Report Template

#### \*New\* Tarrant County CRF Distribution Website

Office hour webinars, newsletters, and other County resources will be uploaded to the site each week ([link here](#))

#### Office Hours:

Every Wednesday from 3:00 – 4:00 pm

September 16<sup>th</sup> 3:00 – 4:00 pm

September 23<sup>rd</sup> 3:00 – 4:00 pm

September 30<sup>th</sup> 3:00 – 4:00 pm

If you did not receive an invitation to the office hours, please email [RLSchaffner@tarrantcounty.com](mailto:RLSchaffner@tarrantcounty.com)

#### Other Resources:

- [Coronavirus Relief Fund Guidance](#) (updated 9/2/20)
- [Coronavirus Relief Fund FAQs](#) (updated 9/2/20)
- [CRF Reporting and Record Keeping FAQs](#) (issued 8/28/20)
- [OIG Reporting and Recording Keeping Update](#) (issued 7/31/20)

### AM I ON TRACK?

- Did you submit your June 30<sup>th</sup> expenditure report?
- Did you submit the required documentation for the June 30<sup>th</sup> expenditure report?
- Have you submitted your budget for CRF expenditures and justifications?
- Are you preparing your August expenditure report?

**Tarrant County Population Data  
CARES Act Distribution**

	City	2019 Population *	Apportionment	Distributed
✓	Arlington	386,180	\$21,239,900	\$21,239,900
✓	Azle**	10,463	575,465	575,465.00
✓	Bedford	48,810	2,684,550	2,684,550.00
✓	Benbrook	22,920	1,260,600	1,260,600.00
✓	Blue Mound	2,390	131,450	131,450.00
✓	Burleson**	9,072	498,960	498,960.00
✓	Colleyville	25,370	1,395,350	1,395,350.00
✓	Crowley	15,540	854,700	854,700.00
✓	Dalworthington Garden	2,330	128,150	128,150.00
✓	Edgecliff Village	3,220	177,100	177,100.00
✓	Eules	56,160	3,088,800	3,088,800.00
✓	Everman	6,090	334,950	334,950.00
✓	Flower Mound**	375	20,625	20,625.00
✓	Forest Hill	12,950	712,250	712,250.00
---	<b>Fort Worth</b>	<b>848,860</b>	<b>46,687,300</b>	-----
✓	Grand Prairie**	61,231	3,367,705	3,367,705.00
✓	Grapevine	51,370	2,825,350	2,825,350.00
✓	Haltom City	42,730	2,350,150	2,350,150.00
✓	Haslet	1,740	95,700	95,700.00
✓	Hurst	38,510	2,118,050	2,118,050.00
✓	Keller	45,090	2,479,950	2,479,950.00
✓	Kennedale	7,650	420,750	420,750.00
✓	Lake Worth	4,710	259,050	259,050.00
✓	Lakeside	2,110	116,050	116,050.00
✓	Mansfield**	64,599	3,552,945	3,552,945.00
---	Newark**	-----	-----	-----
✓	North Richland Hills	67,980	3,738,900	3,738,900.00
✓	Pantego	2,480	136,400	136,400.00
✓	Pelican Bay	1,900	104,500	104,500.00
✓	Reno**	9	495	495.00
✓	Richland Hills	7,920	435,600	435,600.00
✓	River Oaks	8,290	455,950	455,950.00
✓	Saginaw	22,380	1,230,900	1,230,900.00
✓	Sansom Park	5,450	299,750	299,750.00
✓	Southlake	30,010	1,650,550	1,650,550.00
✓	Trophy Club**	376	20,680	20,680.00
✓	Watauga	23,770	1,307,350	1,307,350.00
✓	Westlake**	1,610	88,550	88,550.00
✓	Westover Hills	679	37,345	37,345.00
✓	Westworth Village	2,640	145,200	145,200.00
✓	White Settlement	17,600	968,000	968,000.00
	<b>Subtotal</b>	<b>1,963,564</b>	<b>\$107,996,020</b>	<b>\$61,308,720</b>
	<b>Total Removing Fort Worth</b>	<b>1,114,704</b>	<b>\$61,308,720</b>	<b>\$61,308,720</b>
	<b>Unincorporated</b>	<b>80,211</b>		
	<b>Total County Pop</b>	<b>2,043,775</b>		
			<b>Outstanding</b>	<b>Distributed</b>
			<b>\$0</b>	<b>100.0%</b>

\* - NCTCOG

\*\* - Split City

**Chamber Services Agreements - Care 4 Tarrant & Small Business Grant Promotion  
As of July 14, 2020**

<b><u>Chamber Name</u></b>	<b><u>Approved Funding</u></b>
Colleyville Chamber	\$3,750
Crowley Area Chamber	\$1,830
Greater Keller Chamber	\$4,750
Hurst Euless Bedford Chamber	\$5,200
Kennedale Chamber	\$1,250
Mansfield Area Chamber	\$4,280
Metroport Chamber	\$1,400
Northeast Tarrant Chamber	\$8,450
Southlake Chamber	\$5,440
US Pan Asian American SW Chamber	\$7,300
<b>Total Funding Approved</b>	<b>\$43,650</b>