



COMMISSIONERS COURT  
COMMUNICATION

CO#115008  
REFERENCE NUMBER 0  
PAGE 1 OF 3  
DATE: 4/16/2013

SUBJECT: **RECEIVE AND FILE THE SUMMARY OF REVENUE AND EXPENDITURES OF JAIL OPERATIONS FOR THE FISCAL YEAR 2012**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED:**

It is requested that the Commissioners Court receive and file the Sheriff's Office Jail Operations, Summary of Revenues and Expenditures for Fiscal Year 2012.

**BACKGROUND:**

As required by Texas Government Code, Chapter 511, the Auditor's 2012 Office provided a copy of the audit report of Commissary Operations relative to Fiscal Year 2012 to the Texas Commission on Jail Standards on January 4, 2012. The attached Summary of Revenues and Expenditures for Fiscal Year 2012 was due upon completion of the Comprehensive Annual Financial Report.

**FISCAL IMPACT:**

There is no direct fiscal impact associated with this action.

SUBMITTED BY: Auditor

PREPARED BY: S. Renee Tidwell  
APPROVED BY:



## TARRANT COUNTY

TARRANT COUNTY ADMINISTRATION BUILDING - ROOM 506  
100 E. WEATHERFORD  
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April 8, 2013

Mr. Brandon Wood, Executive Director  
Texas Commission on Jail Standards  
P.O. Box 12985  
Austin, Texas 78711

Re: Jail Operations Summary of Revenue and Expenditures for the Fiscal Year 2012

Dear Mr. Munoz:

On January 4, 2012, we remitted the audit report related to the Commissary Operations for Fiscal Year 2012 to your office. We had indicated that we would submit the Jail Operations Summary of Revenues and Expenditures upon completion of the FY2012 Comprehensive Annual Financial Report, which we have attached to this letter. The revenue and expenditure amounts, obtained from the Tarrant County financial system, were reconciled to the Comprehensive Annual Financial Report. Additional details of the revenue and expenditures are available upon request.

Sincerely,

[Redacted Signature]  
S. Renée Tidwell, CPA  
County Auditor

*Enclosure*

*Distribution:* Sheriff Dee Anderson  
Bob Knowles, Executive Chief Deputy  
Mike Gravitt, Captain  
Kim Trussell, Audit Manager

**TARRANT COUNTY SHERIFF'S OFFICE  
JAIL OPERATIONS**

**Summary of Revenues and Expenditures  
For the Fiscal Year Ended September 30, 2012**

**Revenues:** \$ 1,083,021

**Expenditures:**

Salaries & Benefits	\$ 57,823,634	
Contracts	6,389,455	
Buildings	6,105,205	
Materials & Supplies	1,120,739	
Other	<u>102,360</u>	
Total Expenditures		<u><u>\$ 71,541,393</u></u>

**Unaudited**