TARRANT COUNTY COVID-19 RECOVERY REPORT

WEEKLY OVERVIEW

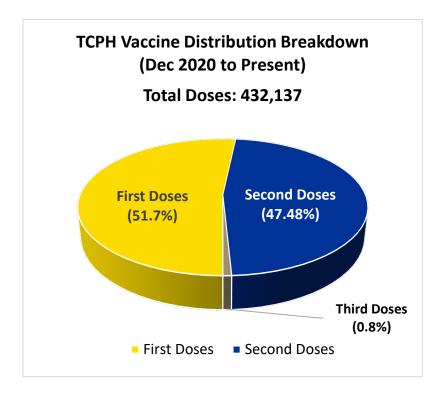
SUMMARY

REPORT DATE	REPORTING PERIOD
11/02/2021	October 25th to October 31st

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the COVID-19 Vaccination Program and the Tarrant County Emergency Rental Assistance Program (ERAP). Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

Tarrant County's COVID-19 Vaccination Program has transitioned from centralized mass vaccination sites to mobile popup sites as the main distribution mechanism for COVID-19 vaccinations. In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See **Appendix A** for a breakdown of daily vaccination data and a schedule of pop-up sites. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



Dose Type	# of Doses Directly Administered by TCPH				
First Doses	223,451				
Second Doses 205,205					
Third Doses 3,481					
Total Doses 432,137					
Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical)					
2,657,616					
Fully Vaccinated Individuals in Tarrant Co.					
1,062,096					

TCPH vaccination boses by week (October 4th to October 31st)								
Week	First Doses	Second Doses	Third Doses	Total Doses Per Week				
Oct 4th to Oct 10th	155	107	411	673				
Oct 11th to Oct 17th	75	89	272	436				
Oct 18th to Oct 24th	138	97	498	733				
Oct 25th to Oct 31st	69	115	1196	1380				

408

3222

2377

Figure 1. Table detailing the number of first, second, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

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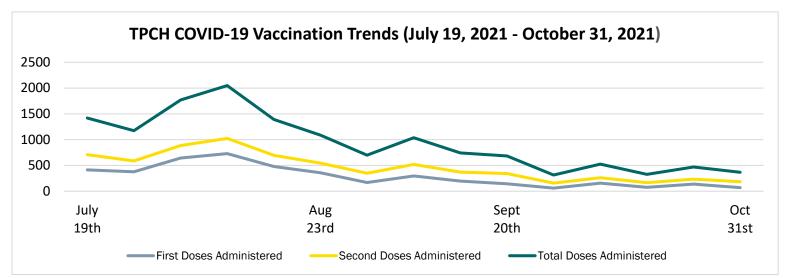


Figure 2. First dose, second dose, and total COVID-19 vaccination trends over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

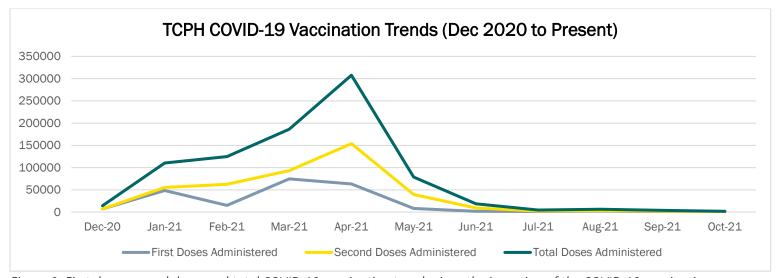


Figure 3. First dose, second dose, and total COVID-19 vaccination trends since the inception of the COVID-19 vaccination program.

Total Doses (10/04 to 10/31)

Tarrant County Emergency Rental Assistance Program (ERAP)

Data as of 11/1/21

PAYMENT STATUS						
STATUS TOTAL PAYMENTS						
Total Paid to Date	761	\$5,936,133				
Total Pending Court Approval (11/02/2021)	41	\$158,969				
TOTAL	777	\$6,095,102				

PAYMENTS BY TYPE					
PAYMENT TYPE	TOTAL AMOUNT				
Rent	\$5,898,982				
Utilities	\$196,121				
TOTAL	\$6,095,102				

APPLICATION STATUS					
STATUS	TOTAL				
Approved/Paid Households	761				
Applications Under Review	94				
Ineligible Applications (see breakdown below)	753				

INELIGIBLE APPLICANTS					
REASON	TOTAL				
Denied Area	353				
Denied Income	59				
TRR Withdrawn	328				
Self-Withdrawn	13				
TOTAL	753				

Countywide ERA Assistance

Data as of 11/1/21

CEDVICE ADEA	Local Program		State TRR P	rogram	TOTAL	
SERVICE AREA	Expended	Households	Expended	Households	Expended	Households
Arlington	\$ 3,200,000	581	\$ 32,922,274	8831	\$ 36,122,274	9412
Fort Worth	\$ 16,178,224	1200	\$ 50,422,522	14527	\$ 66,600,746	15727
Tarrant County	\$ 6,095,102	777	\$ 44,069,743	11037	\$ 50,164,845	11814
TOTAL	\$ 25,473,326	2558	\$ 127,414,539	34395	\$ 152,887,865	36953

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix B** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix B** (cont.) includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the information included in the appendices.

CATEGORY	TOTAL	ENCUMBERED OR SPENT
Coronavirus Relief Fund (CRF)	\$219,052,584	\$219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$38,300,701
Funding Awarded from Agencies (Accepted in Court)	\$139,925,965	\$28,274,348
Grants Awarded (Not Yet Accepted in Court)	\$27,570,998	\$27,570,998
Applications Submitted (Not Yet Awarded)	\$7,300,000	-
TOTAL	\$598,043,993	\$313,198,631

INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

Weekly update from IEM, the consultant conducting the COVID-19 Needs and Resources Assessment, detailing activities over the preceding week and stakeholder interview statuses.

- Roundtables
 - o 11/3: Community Violence Roundtable
 - o 11/3: Mental Health roundtable coordination with Mental Health Connection
 - o Targeting the first two (2) weeks of November for Workforce/Economic and Housing Insecurity roundtables.
 - Final dates are dependent on participant availability.
 - o City Managers Meeting Targeting the week of 12/6
 - o Provided draft surveys to staff for review and feedback.

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APPENDIX A

TCPH Pop-Up Vaccination Site Schedule (November 1st to November 7th)								
Monday, Nov 1st	Tuesday, Nov 2nd	Wednesday, Nov 3rd	Thursday, Nov 4th	Friday, Nov 5th	Saturday, Nov 6th	Sunday, Nov 7th		
Watauga Community Center 8AM to Noon	Hurst Fire Station	NRH Fire Department	Westlake Fire Dept 9 AM to 1PM	Sundance Square 11AM to 7PM	Precinct 2 & House District 101 Event	St. Bartholomew's Catholic Church		
La Gran Plaza 10AM to 6PM	10AM to 6PM	2PM to 6PM	HEB ISD 5PM to 7PM	Canales Furniture 5PM to 7PM	10AM to 2PM	9AM to 3PM		

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from Monday, November 1st to Sunday, November 7th. Additional information on open COVID-19 vaccination sites and hours of operation can be found at TarrantCountyStrong.com. Private sites are not shown.

APPENDIX A (CONT.)

TCPH Vaccination Site Doses Administered (October 25th to October 31st)

Site	Monday, Oct 18th	Tuesday, Oct 19th	Wednesday, Oct 20th	Thursday, Oct 21st	Friday, Oct 22nd	Saturday, Oct 23rd	Sunday, Oct 24th	Total Per Day
TCPH Main	50	34	44	34	53	Closed	Closed	215
TCPH SW/Arlington	87	70	55	54	78	3	Closed	347
TCPH Northwest	19	17	27	17	19	Closed	Closed	99
TCPH Watauga	38	30	19	39	Closed	Closed	Closed	126
TCPH TB/Refugee	1	2	1	2	5	Closed	Closed	11
Hurst Fire Station (Pop Up)	Closed	193	Closed	Closed	Closed	Closed	Closed	193
Sundance Square (Pop Up)	Closed	Closed	Closed	Closed	107	Closed	Closed	107
Bagsby-Williams (Pop Up)	Closed	4	7	Closed	Closed	Closed	Closed	11
La Gran Plaza (Pop Up)	15	Closed	Closed	Closed	Closed	Closed	Closed	15
Empowering Seniors Wellness Seminar (Pop Up)	Closed	Closed	Closed	17	Closed	Closed	Closed	17
Watauga Fire Department (Pop Up)	49	Closed	Closed	Closed	Closed	Closed	Closed	49
Arlington Medical Unit (Pop Up)	121	Closed	Closed	Closed	Closed	Closed	Closed	121
NRH Fire Station 5 (Pop Up)	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
Coventry at Cityview (Pop Up)	9	Closed	Closed	Closed	Closed	Closed	Closed	9
Texas Can 2 School Event (Pop Up)	Closed	8	Closed	Closed	Closed	Closed	Closed	8
Birdville ISD (Pop Up)	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
Westlake Fire Department (Pop Up)	Closed	Closed	Closed	29	Closed	Closed	Closed	29
Old Town Keller Foundation (Pop Up)	Closed	Closed	Closed	Closed	Closed	56	Closed	56
Kindness Duck Project (Pop Up)	Closed	Closed	Closed	Closed	Closed	29	Closed	29
Sparc Halloween Polytechnic Fall Festival (Pop Up)	Closed	Closed	Closed	Closed	Closed	39	Closed	39
American Legion (Pop Up)	Closed	Closed	Closed	Closed	Closed	14	Closed	14
Total Per Site	389	358	153	192	262	141	0	1495

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX B

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)								
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received				
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$268,995	\$255,978				
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$107,678	\$78,536				
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$34,950	\$32,010				
DSHS – HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000				
DSHS WIC – COVID-19 Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714				
DSHS-CPS – COVID-19	Public Health	\$559,225	\$475,199	\$488,724				
DSHS-CPS – COVID-19	Public Health	\$3,013,997	\$2,094,643	\$1,836,952				
DSHS/IDCU - COVID-19	Public Health	\$6,254,460	\$1,244,277	\$981,174				
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$1,528,659	\$82,078				
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$42,736	\$2,880				
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$44,000	\$3,699,675	\$89,165				
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	-	-				
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$150	-				
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506				
HUD CDBG – CARES	Community Dev.	\$6,430,388	\$479,848	\$112,407				
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$3,578,786	\$2,283,475	\$831,591				
HUD HOPWA – CARES	Community Dev.	\$106,043	\$101,754	\$4,195				
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	-				
TDHCA Emergency Solutions Grant (ESG) CARES	Community Dev.	\$2,000,000	-	-				
TREASURY – Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$6,776,850	\$24,281,300				
TREASURY – Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$13,402	\$10,563,065				
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$58,008	\$58,007	\$57,995				
HAVA 2020 CARES Act – (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171				
Center for Tech and Civic Life*	Elections	\$1,678,523	\$1,612,953	\$1,678,523				
HUD—CARES Act Funding for Section-8*	Housing	\$1,929,099	\$1,176,627	\$1,929,099				
HUD—CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$151,646	\$136,702				
TOTAL		\$139,925,965	\$28,274,348	\$49,440,765				

*Note: Grant funds were received in advance.

^{**}Note: Completed and all funds have been received.

APPENDIX B (cont.)

Grants Awarded Not Yet Accepted in Commissioners Court				
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	\$131,536	\$131,536	\$ -
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	\$25,000,000	\$25,000,000	\$ -
TOTAL FUNDS EXPECTED TO BE ACCEPTED		\$27,570,998	\$27,570,998	\$2,439,461
Applications Submitted – Not Yet Awarded by Agency				
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DSHS Advancing Health Literacy	Public Health	\$4,000,000	\$ -	\$ -
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	\$ -	\$ -
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	\$ -	\$ -
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	\$ -	\$ -
TOTAL FUNDS REQUESTED		\$7,300,000	\$ -	\$ -