

TARRANT COUNTY COVID-19 RECOVERY REPORT WEEKLY OVERVIEW

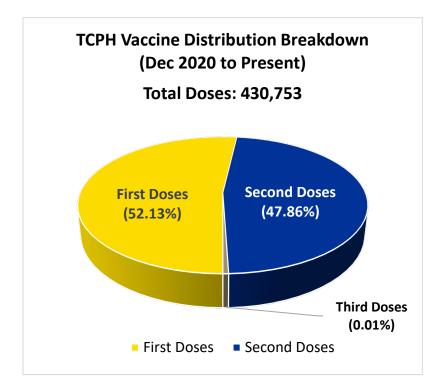
SUMMARY

REPORT DATE	REPORTING PERIOD
10/26/2021	October 18th to October 24th

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the **COVID-19 Vaccination Program** and the **Tarrant County Emergency Rental Assistance Program (ERAP)**. Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

Tarrant County's COVID-19 Vaccination Program has transitioned from centralized mass vaccination sites to mobile popup sites as the main distribution mechanism for COVID-19 vaccinations. In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses *directly* administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See **Appendix A** for a breakdown of daily vaccination data and a schedule of pop-up sites. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



Dose Type	# of Doses Directly Administered by TCPH			
First Doses	223,382			
Second Doses	205,090			
Third Doses	2,281			
Total Doses	430,753			
Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical)				
2,624,034				
Fully Vaccinated Individuals in Tarrant Co.				
Fully Vaccinate	ed Individuals in Tarrant Co.			

TCPH Vaccination Doses by Week (Sept 27th to October 24th)						
Week First Doses Second Doses Third Doses Total Doses Per						
Sept 27th to Oct 3rd	60	97	235	392		
Oct 4th to Oct 10th	155	107	411	673		
Oct 11th to Oct 17th	75	89	272	436		
Oct 18th to Oct 24th	138	97	494	729		
Total Doses (9/27 to 10/24)	428	390	1,412	2,230		

Figure 1. Table detailing the number of first, second, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

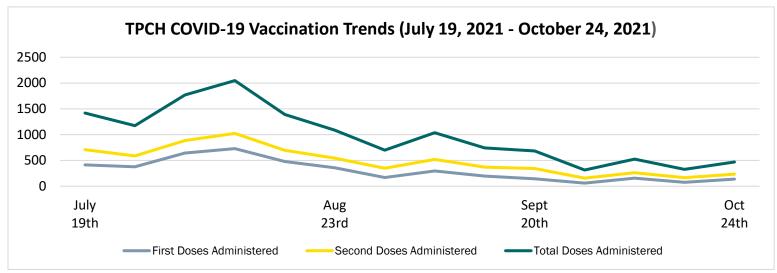


Figure 2. First dose, second dose, and total COVID-19 vaccination trends over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

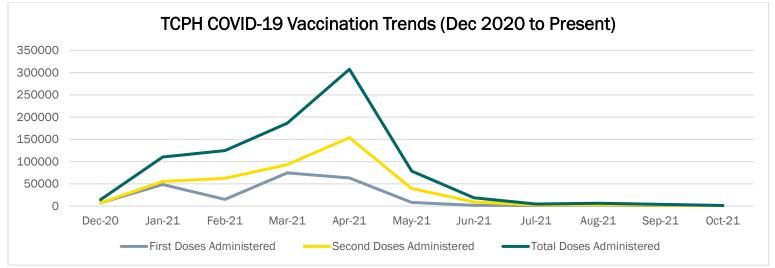


Figure 3. First dose, second dose, and total COVID-19 vaccination trends since the inception of the COVID-19 vaccination program.

EMERGENCY RENTAL ASSISTANCE PROGRAM (ERAP)

Programmatic data for the Tarrant County Emergency Rental Assistance Program (ERAP) is detailed below. Data as of 10/25/21.

APPLICATION STATUS		TOTAL	
Applications in Progress		1,791	
Applications Under Review		100	
Ineligible Applications (Area & Income)		725	
Paid Households	742		
TOTAL	3,358		
FUNDING STATUS	TOTA	L PAYMENTS	
Total Paid to Date	742*	\$5,765,363.42	
Total Pending Court Approval (10/26/2021)	39	\$170,770.05	
Total Pending Review/Follow-up by AO	0	\$0	
TOTAL	781	\$5,936,133.47	

*Number of unique households served

TEXAS RENT RELIEF (TRR) PROGRAM

In addition to the efforts of Tarrant County's Emergency Rental Assistance Program (ERAP), the State of Texas, through its program Texas Rent Relief (TRR), has disbursed a significant amount of rental assistance within Tarrant County.

Countywide Assistance: \$121,685,304.30

Tarrant County ERAP service area (excludes Fort Worth and Arlington): \$41,290,392.48

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix B** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix B (cont.)** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the information included in the appendices.

CATEGORY	TOTAL	ENCUMBERED OR SPENT
Coronavirus Relief Fund (CRF)	\$219,052,584	\$219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$22,071,826
Funding Awarded from Agencies (Accepted in Court)	\$139,925,965	\$28,133,952
Grants Awarded (Not Yet Accepted in Court)	\$27,570,998	\$27,570,998
Applications Submitted (Not Yet Awarded)	\$7,300,000	-
TOTAL	\$598,043,993	\$296,829,360

Weekly update from IEM, the consultant conducting the COVID-19 Needs and Resources Assessment, detailing activities over the preceding week and stakeholder interview statuses.

- IEM delivered the finalized version of the Interim Report to the Commissioners Court and staff
- IEM has completed all interviews. To date, we've heard the following topics identified as pressing priorities:
 - o Mental Health for the whole community including impacts to minors as a result of COVID-19
 - o Support services (childcare, transportation, food, and housing security) for students and workforce
 - Workforce Development for current and future workers
- IEM is developing surveys and beginning to schedule roundtables/focus group sessions for phase two of assessment

Completed Interviews with Community Stakeholders

Stakeholder	Agency	Central Time
Wayne Carson	ACH Child and Family Services	August 24, 2021 4:00PM
Mayor Oscar Trevino	North Richland Hills Mayor/Mayors' Council/TRTC	August 25, 2021 2:00PM
Chancellor Eugene Giovannini	Chancellor Tarrant County College	August 26, 2021 9:00AM
Deb McNamara	Interim President CEO Catholic Charities FW	August 27, 2021 1:00PM
Kara Waddell	President and CEO, Child Care Associates	August 27, 2021 11:30AM
Trey Yelverton	City Manager, Arlington	August 27, 2021 8:15AM
Vicki Niedermayer	Helping Restore Ability	August 27, 2021 9:30AM
Tobi Jackson	FWISD School Board President	August 30, 2021 9:00AM
Dr. Marcelo Cavazos	AISD Superintendent	August 30, 2021 3:30PM
Kathryn Jacob	President/CEO Safe Haven of Tarrant County	August 31, 2021 11:00AM
Kathryn Arnold	Pathfinders	August 31, 2021 2:00PM
Michelle Kennedy	Trinity Habitat for Humanity	September 1, 2021 9:00AM
Susan Garnett	CEO, MHMR of Tarrant County	September 1, 2021 Noon
Pete Geren	Sid Richardson Foundation	September 1, 2021 2:00PM
Robert Earley	President and CEO of JPS Health Network	September 3, 2021 11:00AM
Gerrie Whitaker	CEO North Texas Area Community Health Centers	September 3, 2021 9:30AM
Carla Jutson	Meals on Wheels of Tarrant County	September 7, 2021 10:00AM
Daphne Barlow-Stigliano	Boys and Girls Club of Fort Worth	September 7, 2021 2
Barclay Berdan	CEO Texas Health	September 8, 2021 9:00AM
Laura Lester	Encore Daycare	September 10, 2021 8:00AM
Chief Crowson	Arlington Fire Chief	September 10, 2021 9:30AM
Lauren King	Tarrant County Homeless Coalition	September 13, 2021 Noon
Julie Evans	Alliance for Children	September 14, 2021 9:00AM
Charlie Campbell	CFO, Hillwood	September 15, 2021 11:00AM
Julie Hilgart	Women's Center	September 15, 2021 3:00PM
Julie Butner	Tarrant Area Food Bank	September 16, 2021 2:00PM
Mayor Mattie Parker	Fort Worth Mayor	September 20, 2021 3:30PM

Pastor Rodney W. McIntosh	VIP Fort Worth	September 24, 2021 10:00AM
Dione Sims	Unity Unlimited	October 4, 2021 9:30AM
Mike Brown	YMCAFW	October 4, 2021 12:30PM
Carol Klocek	Center for Transforming Lives	October 5, 2021 9:00AM
Jesse Herrera	COACT	October 5, 2021 10:30AM
Leah King	United Way Tarrant county	October 5, 2021 3:30PM
Andre Johnson	Reentry First Stop Center for Tarrant County	October 6, 2021 1:00PM
Karen Wiley	Arts Council FW	October 8, 2021 9:30AM
Judy McDonald	Workforce Solutions	October 11, 2021 1:00PM
Cindy Hames	Junior Achievement of the Chisholm Trail	October 11, 2021 3:00PM
David Cooke	City Manager , Fort Worth	October 12, 2021 9:30AM
Victor Vandergriff	Tarrant Regional Transportation Coalition	October 13,2021 9:00AM
John Robinson	Carter Foundation	October 13, 2021 10:00AM
Adam Johnson	Northside Inter-Community Agency	October 14, 2021 1:30PM

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APPENDIX A

Monday,	Tuesday,	Wednesday,	Thursday,	Friday,	Saturday,	Sunday,
October 25	October 26	October 27	October 28	October 29	October 30	October 31
Watauga Community Center 8AM to Noon La Gran Plaza 10AM to 6PM	Hurst Fire Station 10AM to 6PM	N/A	Westlake Fire Dept 9 AM to 1PM Empowering Seniors Wellness Seminar 10:30 AM to 1PM	Sundance Square 11AM to 7PM	Old Town Keller Foundation Drive Thru 9AM to Noon Sparc Halloween Polytechnic Fall Festival 9AM to Noon	N/A

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from Monday, October 25th to Sunday, October 31st. Additional information on open COVID-19 vaccination sites and hours of operation can be found at <u>TarrantCountyStrong.com</u>. Private sites are not shown.

APPENDIX A (CONT.)

TCPH Vaccination Site Doses Administered (October 18th to October 24th)								
Site	Monday, Oct 18th	Tuesday, Oct 19th	Wednesday, Oct 20th	Thursday, Oct 21st	Friday, Oct 22nd	Saturday, Oct 23rd	Sunday, Oct 24th	Total Per Day
TCPH Main	10	8	13	18	38	Closed	Closed	87
TCPH SW/Arlington	19	25	17	25	53	4	Closed	143
TCPH Northwest	3	4	5	5	14	Closed	Closed	31
TCPH Watauga	Closed	3	3	4	28	Closed	Closed	38
TCPH TB/Refugee	Closed	7	9	9	1	Closed	Closed	26
Hurst Fire Station (Pop Up)	Closed	23	Closed	Closed	Closed	Closed	Closed	23
Sundance Square (Pop Up)	Closed	Closed	Closed	Closed	116	Closed	Closed	116
Bagsby-Williams (Pop Up)	2	2	7	4	6	Closed	Closed	21
La Gran Plaza (Pop Up)	17	Closed	Closed	Closed	Closed	Closed	Closed	17
Woodlands of Arlington (Pop Up)	9	Closed	Closed	Closed	Closed	Closed	Closed	9
Watauga Fire Department (Pop Up)	10	Closed	Closed	Closed	Closed	Closed	Closed	10
Arlington Medical Unit (Pop Up)	28	Closed	Closed	Closed	Closed	Closed	Closed	28
NRH Fire Station 5 (Pop Up)	Closed	Closed	14	Closed	Closed	Closed	Closed	14
Tuscany Apartments (Pop Up)	Closed	13	Closed	Closed	Closed	Closed	Closed	13
CTI Foods (Pop Up)	Closed	Closed	28	Closed	Closed	Closed	Closed	28
Birdville ISD (Pop Up)	Closed	Closed	3	Closed	19	Closed	Closed	22
Westlake Fire Department (Pop Up)	Closed	Closed	Closed	3	Closed	Closed	Closed	3
Hulen Apartments (Pop Up)	Closed	Closed	Closed	3	Closed	Closed	Closed	3
Cristo Rey (Pop Up)	Closed	Closed	Closed	Closed	14	Closed	Closed	14
The Peace Lutheran Church (Pop Up)	Closed	Closed	Closed	Closed	Closed	47	Closed	47
FWPD Health/Job Fair (Pop Up)	Closed	Closed	Closed	Closed	Closed	9	Closed	9
Precinct 2/House District 101 (Pop Up)	Closed	Closed	Closed	Closed	Closed	39	Closed	39
Andrews United Methodist Church (Pop Up)	Closed	Closed	Closed	Closed	Closed	16	Closed	16
Total Per Site	98	85	99	71	289	115	0	757

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX B

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)						
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received		
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$257,278	\$255,978		
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$107,512	\$78,536		
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$34,950	\$32,010		
DSHS – HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000		
DSHS WIC – COVID-19 Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714		
DSHS-CPS – COVID-19	Public Health	\$559,225	\$491,294	\$488,724		
DSHS-CPS – COVID-19	Public Health	\$3,013,997	\$2,099,404	\$1,836,952		
DSHS/IDCU - COVID-19	Public Health	\$6,254,460	\$1,235,400	\$981,174		
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$1,532,394	82077.91		
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$44,000	2880		
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$44,000	\$3,703,981	89165.39		
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	-	-		
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$150	-		
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506		
HUD CDBG – CARES	Community Dev.	\$6,430,388	\$478,022	\$112,407		
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$3,578,786	\$2,299,668	\$831,591		
HUD HOPWA – CARES	Community Dev.	\$106,043	\$101,754	\$4,195		
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	-		
TDHCA Emergency Solutions Grant (ESG) CARES	Community Dev.	\$2,000,000	-	-		
TREASURY – Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$6,600,794	\$24,281,300		
TREASURY – Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$12,202	\$10,563,065		
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$58,008	\$58,007	\$57,995		
HAVA 2020 CARES Act – (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171		
Center for Tech and Civic Life*	Elections	\$1,678,523	\$1,612,953	\$1,678,523		
HUD—CARES Act Funding for Section-8*	Housing	\$1,929,099	\$1,189,719	\$1,929,099		
HUD—CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$151,646	\$136,702		
TOTAL		\$139,925,965	\$28,133,952	\$49,440,765		

*Note: Grant funds were received in advance.

**Note: Completed and all funds have been received.

APPENDIX B (cont.)

Grants Awarded Not Yet Accepted in Commissioners Court							
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461			
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	\$131,536	\$131,536	\$ -			
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	\$25,000,000	\$25,000,000	\$ -			
TOTAL FUNDS EXPECTED TO BE ACCEPTED		\$27,570,998	\$27,570,998	\$2,439,461			
Applica	tions Submitted – N	lot Yet Awarded by Ag	gency				
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
DSHS Advancing Health Literacy	Public Health	\$4,000,000	\$ -	\$ -			
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	\$ -	\$ -			
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	\$ -	\$ -			
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	\$ -	\$ -			
TOTAL FUNDS REQUESTED		\$7,300,000	\$ -	\$ -			