TARRANT COUNTY COVID-19 RECOVERY REPORT

WEEKLY OVERVIEW

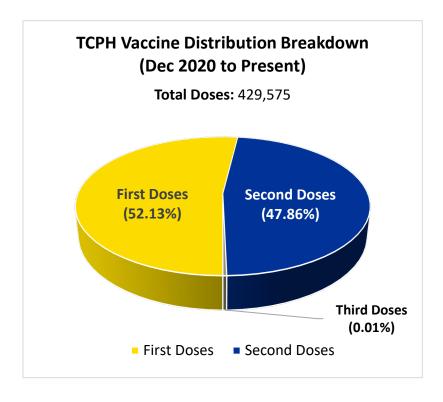
SUMMARY

REPORT DATE	REPORTING PERIOD
10/11/2021	October 4th to October 10th

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the COVID-19 Vaccination Program and the Tarrant County Emergency Rental Assistance Program (ERAP). Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

Tarrant County's COVID-19 Vaccination Program has transitioned from centralized mass vaccination sites to mobile popup sites as the main distribution mechanism for COVID-19 vaccinations. In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See **Appendix A** for a breakdown of daily vaccination data and a schedule of pop-up sites. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



Dose Type	# of Doses Directly Administered by TCPH				
First Doses	223,160				
Second Doses	204,900				
Third Doses	1,515				
Total Doses	429,575				
Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical)					
2,553,919					
Fully Vaccinated Individuals in Tarrant Co.					
1,032,378					

TCPH Vaccination Doses by Week (Sept 13th to October 10th)							
Week	First Doses	Second Doses	Third Doses	Total Doses Per Week			
Sept 13th to Sept 19th	195	176	99	470			
Sept 20th to Sept 26th	144	198	179	521			
Sept 27th to Oct 3rd	60	97	235	392			
Oct 4th to Oct 10th	155	107	411	673			
Total Doses (9/13 to 10/10)	554	578	924	2056			

Figure 1. Table detailing the number of first, second, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

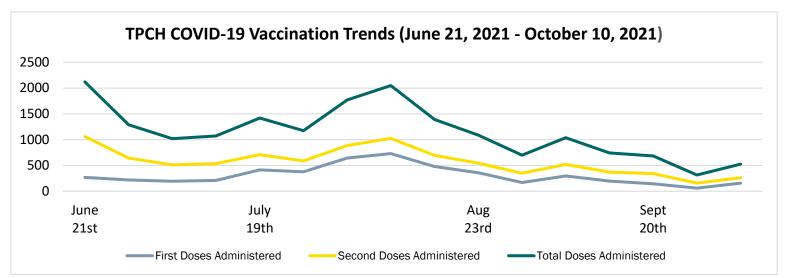


Figure 2. First dose, second dose, and total COVID-19 vaccination trends over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

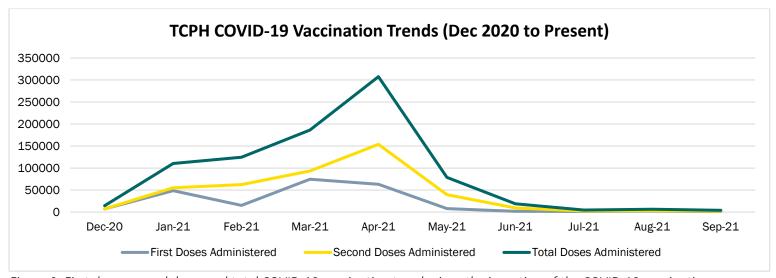


Figure 3. First dose, second dose, and total COVID-19 vaccination trends since the inception of the COVID-19 vaccination program.

EMERGENCY RENTAL ASSISTANCE PROGRAM (ERAP)

Programmatic data for the **Tarrant County Emergency Rental Assistance Program (ERAP)** is detailed below. Data as of 10/11/21.

APPLICATION STATUS		TOTAL	
Applications in Progress	1,767		
Applications Under Review		120	
Ineligible Applications (Area & Income)	655		
Paid Households	684		
TOTAL	3,226		
FUNDING STATUS	TOTA	L PAYMENTS	
Total Paid to Date	684*	\$5,263,262.52	
Total Pending Auditor Approval (10/11/2021)	60	\$315,797.53	
Total Pending Review/Follow-up by AO	0	\$0	
TOTAL	684	5,263,262.52	

^{*}Number of unique households served

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix B** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix B** (cont.) includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the information included in the appendices.

CATEGORY	TOTAL	ENCUMBERED OR SPENT
Coronavirus Relief Fund (CRF)	\$219,052,584	\$219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$18,072,899
Funding Awarded from Agencies (Accepted in Court)	\$139,925,965	\$26,688,942
Grants Awarded (Not Yet Accepted in Court)	\$23,963,681	\$23,963,681
Applications Submitted (Not Yet Awarded)	\$21,966,303	-
TOTAL	\$609,102,979	\$287,778,106

INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

Weekly update from IEM, the consultant conducting the COVID-19 Needs and Resources Assessment, detailing activities over the preceding week and stakeholder interview statuses.

Updates from October 1- October 7, 2021

- Delivered Draft Interim Report to County Administration staff.
- Received Interim Report feedback from County Administration staff and updated Report for final review.
- IEM has completed 37 stakeholder interviews with 5 interviews remaining. To date, we've heard the following topics identified as pressing priorities:
 - o Mental Health for the whole community including impacts to minors as a result of COVID-19
 - o Support services (childcare, transportation, food and housing security) for students
 - Workforce Development for current and future workers

Stakeholder Meetings

Sept 27- Oct 1, 2021
 9/28 Work Session

Scheduled Interviews with Community Stakeholders

Stakeholder	Agency	Central Time
Wayne Carson	ACH Child and Family Services	August 24, 2021 4:00PM
Mayor Oscar Trevino	North Richland Hills Mayor/Mayors' Council/TRTC	August 25, 2021 2:00PM
Chancellor Eugene Giovannini	Chancellor Tarrant County College	August 26, 2021 9:00AM
Deb McNamara	Interim President CEO Catholic Charities FW	August 27, 2021 1:00PM
Kara Waddell	President and CEO, Child Care Associates	August 27, 2021 11:30AM
Trey Yelverton	City Manager, Arlington	August 27, 2021 8:15AM
Vicki Niedermayer	Helping Restore Ability	August 27, 2021 9:30AM
Tobi Jackson	FWISD School Board President	August 30, 2021 9:00AM
Dr. Marcelo Cavazos	AISD Superintendent	August 30, 2021 3:30PM
Kathryn Jacob	President/CEO Safe Haven of Tarrant County	August 31, 2021 11:00AM
Kathryn Arnold	Pathfinders	August 31, 2021 2:00PM
Michelle Kennedy	Trinity Habitat for Humanity	September 1, 2021 9:00AM
Susan Garnett	CEO, MHMR of Tarrant County	September 1, 2021 Noon
Pete Geren	Sid Richardson Foundation	September 1, 2021 2:00PM
Robert Earley	President and CEO of JPS Health Network	September 3, 2021 11:00AM
Gerrie Whitaker	CEO North Texas Area Community Health Centers	September 3, 2021 9:30AM
Carla Jutson	Meals on Wheels of Tarrant County	September 7, 2021 10:00AM
Daphne Barlow-Stigliano	Boys and Girls Club of Fort Worth	September 7, 2021 2
Barclay Berdan	CEO Texas Health	September 8, 2021 9:00AM
Laura Lester	Encore Daycare	September 10, 2021 8:00AM
Chief Crowson	Arlington Fire Chief	September 10, 2021 9:30AM
Lauren King	Tarrant County Homeless Coalition	September 13, 2021 Noon
Julie Evans	Alliance for Children	September 14, 2021 9:00AM
Charlie Campbell	CFO, Hillwood	September 15, 2021 11:00AM
Julie Hilgart	Women's Center	September 15, 2021 3:00PM
Julie Butner	Tarrant Area Food Bank	September 16, 2021 2:00PM
Mayor Mattie Parker	Fort Worth Mayor	September 20, 2021 3:30PM
Pastor Rodney W. McIntosh	VIP Fort Worth	September 24, 2021 10:00AM
Dione Sims	Unity Unlimited	October 4, 2021 9:30AM
Mike Brown	YMCAFW	October 4, 2021 12:30PM
Carol Klocek	Center for Transforming Lives	October 5, 2021 9:00AM
Jesse Herrera	COACT	October 5, 2021 10:30AM

Leah King	United Way Tarrant county	October 5, 2021 3:30PM
Andre Johnson	Reentry First Stop Center for Tarrant County	October 6, 2021 1:00PM
Karen Wiley	Arts Council FW	October 8, 2021 9:30AM
Judy McDonald	Workforce Solutions	October 11, 2021 1:00PM
Cindy Hames	Junior Achievement of the Chisholm Trail	October 11, 2021 3:00PM
David Cooke	City Manager , Fort Worth	October 12, 2021 9:30AM
Victor Vandergriff	Tarrant Regional Transportation Coalition	October 13,2021 9:00AM
John Robinson	Carter Foundation	October 13, 2021 10:00AM
Adam Johnson	Northside Inter-Community Agency	October 14, 2021 1:30PM

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APPENDIX A

Monday, October 11	Tuesday, October 12	Wednesday, October 13	Thursday, October 14	Friday, October 15	Saturday, October 16	Sunday, October 17
Watauga Community Center 8AM to Noon	Hurst Fire Station 10AM to 6PM Andrew Session	Brooks Center 7AM to 11AM & 3PM to 5PM NRH Fire	Westlake Fire Dept 9 AM to 1PM Mount Olive	Sundance Square Pavilion 11AM to 7PM Canales	Care2Fight Health & Wellness Event 10AM to 1PM St. Jude's	Great Commission Baptist Church 9AM to Noon
La Gran Plaza	Community Center	Station	Mission Baptist	Furniture Event	Catholic Church	
10AM to 6PM	10AM to 1PM	Noon to 6PM	Church Noon to 2PM	5PM to 7PM	2PM to 6PM	

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from Monday, October 11th to Sunday, October 17th. Additional information on open COVID-19 vaccination sites and hours of operation can be found at TarrantCountyStrong.com. Private sites are not shown.

APPENDIX A (CONT.)

TCPH Vaccination Site Doses Administered (October 4th to October 10th)

Site	Monday, Oct 4th	Tuesday, Oct 5th	Wednesday, Oct 6th	Thursday, Oct 7th	Friday, Oct 8th	Saturday, Oct 9th	Sunday, Oct 10th	Total Per Day
TCPH Main	29	19	13	7	22	Closed	Closed	90
TCPH SW/Arlington	28	21	30	32	35	Closed	Closed	146
TCPH Northwest	11	9	6	4	3	Closed	Closed	33
TCPH Watauga	6	9	2	6	17	Closed	Closed	40
TCPH TB/Refugee	4	Closed	1	Closed	8	Closed	Closed	13
Hurst Fire Station (Pop Up)	Closed	56	Closed	Closed	Closed	Closed	Closed	56
Sundance Square (Pop Up)	Closed	Closed	Closed	Closed	42	Closed	Closed	42
Bagsby-Williams (Pop Up)	4	6	6	2	Closed	Closed	Closed	18
La Gran Plaza (Pop Up)	35	Closed	Closed	Closed	Closed	Closed	Closed	35
Shadowbrook Apartments (Pop Up)	10	Closed	Closed	Closed	Closed	Closed	Closed	10
Watauga Fire Department (Pop Up)	25	Closed	Closed	Closed	Closed	Closed	Closed	25
Trinity Meadows Apartments (Pop Up)	Closed	Closed	2	Closed	Closed	Closed	Closed	2
NRH Fire Station 5 (Pop Up)	Closed	Closed	15	Closed	Closed	Closed	Closed	15
Alsco Uniforms (Pop Up)	Closed	Closed	Closed	19	Closed	Closed	Closed	19
Renovation Community Church (Pop Up)	Closed	Closed	Closed	13	Closed	Closed	Closed	13
Westlake Fire Department (Pop Up)	Closed	Closed	Closed	3	Closed	Closed	Closed	3
PPG Industries (Pop Up)	Closed	Closed	Closed	Closed	7	Closed	Closed	7
HEB ISD (Pop Up)	Closed	Closed	Closed	Closed	37	Closed	Closed	37
Baker Chapel AME Church (Pop Up)	Closed	Closed	Closed	Closed	Closed	7	Closed	7
Handley Fest with Hope Center (Pop Up)	Closed	Closed	Closed	Closed	Closed	20	Closed	20
St. Bartholomew's Catholic Church (Pop Up)	Closed	Closed	Closed	Closed	Closed	Closed	40	40
Total Per Site	152	120	75	86	171	27	40	671

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX B

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)						
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received		
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$257,278	\$249,811		
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$122,075	\$75,025		
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$34,950	\$31,940		
DSHS – HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000		
DSHS WIC – COVID-19 Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714		
DSHS-CPS – COVID-19	Public Health	\$559,225	\$464,640	\$488,724		
DSHS-CPS – COVID-19	Public Health	\$3,013,997	\$2,211,041	\$1,836,952		
DSHS/IDCU - COVID-19	Public Health	\$6,254,460	\$1,231,301	\$981,174		
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$1,438,578	82077.91		
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$0	0		
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$44,000	\$44,000	2880		
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$3,099,501	84715.91		
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	0	0		
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506		
HUD CDBG – CARES	Community Dev.	\$6,430,388	\$480,900	\$112,407		
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$3,578,786	\$2,272,432	\$831,591		
HUD HOPWA – CARES	Community Dev.	\$106,043	\$101,754	\$4,195		
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	0		
TDHCA Emergency Solutions Grant (ESG) CARES	Community Dev.	\$2,000,000	0	0		
TREASURY – Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$5,856,282	\$24,281,300		
TREASURY – Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$13,469	\$10,563,065		
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$58,008	\$58,007	\$57,995		
HAVA 2020 CARES Act – (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171		
Center for Tech and Civic Life*	Elections	\$1,678,523	\$1,612,953	\$1,678,523		
HUD—CARES Act Funding for Section-8*	Housing	\$1,929,099	\$1,148,871	\$1,929,099		
HUD—CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$118,086	\$136,702		
TOTAL *Note: Grant funds were received in advance		\$139,925,965	\$26,688,942	\$49,426,568		

*Note: Grant funds were received in advance.

^{**}Note: Completed and all funds have been received.

APPENDIX B (cont.)

Grants Awarded Not Yet Accepted in Commissioners Court							
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	-	-	-			
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	\$131,536	\$131,536	\$1,502.00			
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	\$23,832,145	\$23,832,145	\$21,332,144.95			
TOTAL FUNDS EXPECTED TO BE ACCEPTED		\$27,568,608	\$23,963,681	\$23,963,681			
Applica	Applications Submitted – Not Yet Awarded by Agency						
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
DSHS Advancing Health Literacy	Public Health	\$4,000,000	\$ -	\$ -			
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	\$ -	\$ -			
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	\$ -	\$ -			
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	\$ -	\$ -			
DSHS COVID-19 Immunizations Round 4	Public Health	\$14,666,303	\$ -	\$ -			
TOTAL FUNDS REQUESTED		\$21,966,303	\$ -	\$ -			