

Tarrant County COVID-19 Recovery Report

Administrator's Office



October 10, 2022 Reporting Period: Oct. 4 - Oct. 9

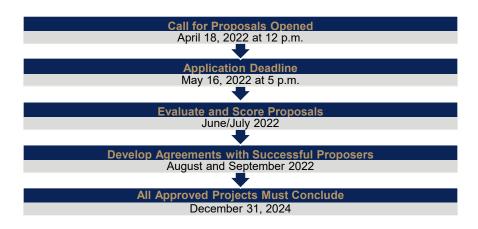
Summary

The Tarrant County COVID-19 Recovery Report provides information on current and upcoming COVID-related programs administered by the County. Additional information will be provided as new programs are implemented. Information related to grant funding applications and awards is also included. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public on Tuesdays. Programs currently administered by the County include:

> **Calls for Proposals: Community Programs Small Business Workforce Recovery Grant Program Emergency Rental Assistance Program COVID-19 Vaccination Program COVID-19 Testing Program**

Call for Proposals: Community Programs

Tarrant County requested proposals for projects from nonprofit, local government, and guasi-governmental agencies that respond to the focus areas and goals guiding the County's response to the COVID-19 pandemic. Proposals were accepted in the following areas: Improve Public Health and Wellness; Revitalize the Economy; and Strengthen the Community. The application window closed on May 16 at 5 p.m. 131 applications from 95 organizations were received with a total request amount of \$208 million. Funding recommendations for 35 projects totaling \$35.5 million were approved by Commissioners Court on July 26. A complete list of funded projects is available in Appendix A.



Tarrant County Small Business Workforce Recovery Grant Program

The Tarrant County Commissioners Court allocated \$25 million in federal American Rescue Plan Act (ARPA) funding to assist small businesses impacted by COVID-19 with workforce recovery, retention, recruitment, training, and development efforts. Impacted for-profit and non-profit small businesses that had 50 or fewer employees during the First Quarter of 2020 can apply for grants up to \$27,500 based on eligibility requirements and employee count. Grant applications opened at noon on July 11 and at 5 p.m. on August 31. A map of applications by city is available in Appendix D. The first group of grant awards was approved and distributed on August 9 and continue to be awarded weekly as applications are reviewed and processed.

Total Applications Received as of 10	0/10/2022	5,8	359	
Initial Reviews Comp	ete	Business is 51% Minority,	Women or Veteran Owned	
Number of Initial Reviews	5,397	Yes	60%	
Eligible	2,251	No	38%	
Waiting for Documents/Signatures	1,235	Awarded Applications		
Final Reviews Compl	ete	Number of Awarded Applicati	ons 1,445	
Number of Final Reviews	4,234	Award Total	\$10,652,500	
Eligible	2,182			
Waiting for Documents/Signatures	1,136			

Applications by City				
Cities	Applications	Cities	Applications	
Fort Worth	2,166	Benbrook	29	
Arlington	1,420	Haslet	28	
Grand Prairie	277	Azle	18	
Mansfield	237	Richland Hills	18	
Euless	175	Lake Worth	16	
North Richland Hills	174	Dalworthington Gardens	14	
Keller	160	White Settlement	10	
Hurst	153	Everman	8	
Bedford	123	Blue Mound	7	
Haltom City	121	Trophy Club	4	
Southlake	114	Sansom Park	3	
Grapevine	97	Flower Mound	2	
Colleyville	94	Lakeside	2	
Saginaw	48	Newark	2	
Watauga	47	River Oaks	2	
Burleson	45	Edgecliff Village	1	
Crowley	44	Westlake	0	
Forest Hill	41	Westover Hills	0	
Pantego	40	Pelican Bay	0	
Kennedale	30	Westworth Village	0	

Tarrant County Emergency Rental Assistance Program

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	Paym	ent Status		
Status	Households	Payments		
Total Paid to Date	2,136	\$22,475,122		
Total Pending Auditor Approval (10/11/2022)	53*	\$410,436		
Total Assistance Disbursed After Approval	2,171	\$22,885,557		
Total Unpaid Obligation 12 months**	1,921	\$12,307,632		
Total Paid + Unpaid Obliga	tion***	\$35,193,189		
	Payme	nts By Type		
Payment Type		Total Amount		
Rent		\$21,897,750		
Utilities		\$577,372		
Total		\$22,475,122		
	Applica	ation Status		
Status		Total		
Approved/Paid Households	3	2,106		
Applications Under Review	•	19		
Ineligible Applications		2,903		
	Ineligibl	e Applicants		
Reason		Total		
Denied Area		2,258		
Denied Income		107		
TRR Withdrawn		387		
Self-Withdrawn		151		
Total		2,903		
	Lease Inco	entive Program		
Status	Households	Payments		
Total Paid to Date	41	\$123,285		
Total Pending Court Approval (10/11/2022)	0	0		

Data as of 10/10/2022

*Note: Of the 53 households with payments pending court approval, 18 have previously received assistance and 35 are receiving assistance for the first time. Each household is reflected only once in the total.

**Note: The unpaid obligation amount assumes 12 months of assistance for households that are currently being served by ERAP.

***Note: As of 4/30/22, the program is no longer accepting new applications to ensure funds remain to satisfy current obligations.

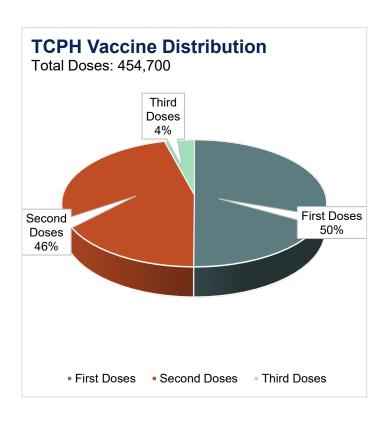
Countywide Emergency Rental Assistance

Service Area	Local P	rogram	State TRR Program****		Total	
Service Area	Expended	Households	Expended	Households	Expended	Households
Arlington*	\$23,470,119	3,095	\$58,649,243	11,106	\$82,119,362	14,201
Fort Worth**	\$49,414,212	6,857	\$92,310,792	17,432	\$141,725,005	24,289
Tarrant County***	\$22,475,122	2,136	\$87,060,174	15,082	\$109,535,296	17,218
Total	\$95,359,453	12,088	\$238,020,209	43,620	\$333,379,662	55,708

^{*}Data from the City of Arlington as of 10/04/2022. **Data from the City of Fort Worth as of 10/03/2022. ***Data from Tarrant County as of 10/10/2022. ****Data from TRR (state) as of 10/07/2022. TRR is experiencing technical issues, they expect a resolution in 1-2 weeks.

Tarrant County Public Health (TCPH) COVID-19 Vaccination Program

The tables and graphs below illustrate Tarrant County vaccination data beginning December 2020. Some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. Information about COVID-19 vaccination sites and hours of operation can be found at https://www.tarrantcounty.com/vaccinefinder.



Dose Type	Doses Directly Administered by TCPH			
First Dose	227,695			
Second Dose	208,174			
Third Dose	18,830			
Total Doses	454,700			
Total Vaccines Administered in Tarrant County				
3,567,401				
Fully Vaccinated Individuals in Tarrant County				
1,387,461				

TCPH Vaccine Doses by Week (September 13 to October 9)						
Week	First Doses	Second Doses	Third Doses	Total Weekly Doses		
09/13/22 - 09/18/22	33	41	238	312		
09/19/22 - 09/25/22	72	26	351	449		
09/26/22 - 10/02/22	66	23	358	447		
10/03/22 - 10/09/22	41	10	415	466		
Total Doses	212	100	1,362	1,674		

COVID-19 Testing Program

Testing is available on Mondays and Thursdays at: Southwest Public Health Center, 6551 Granbury Road, Fort Worth, TX, 76133. For more detailed information, please visit www.tarrantcounty.com/covidtesting.

Tarrant County Grants

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic. See Appendix B for detailed accounts of grants already received. See Appendix C for lists of grants applied for but not yet awarded. The table below provides a broad overview of the financial data included in the appendices.

Category	Awarded	Encumbered and Spent
Coronavirus Relief Fund (CRF)	\$209,816,857	\$209,816,857
American Rescue Plan Act (ARPA)	\$408,388,891	\$205,743,659
Funding Awarded from Agencies (Accepted in Court)	\$126,552,224	\$67,806,528
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$9,844,379
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
TOTAL	\$754,597,433	\$493,211,423

Other Recovery Updates

Small Business

•The Tarrant County Small Business Workforce Recovery Grant program opened to applications on Monday, July 11 at noon and closed on August 31 at 5 p.m. Applications are being reviewed and awarded on a rolling basis. Staff will provide weekly updates to Commissioners Court.

Childcare

•A subrecipient agreement with Child Care Associates for the first two strategies of the County's \$45 million child care program was approved by Commissioners Court on August 2. A Request for Applications for these strategies was issued by Child Care Associates on September 20; responses are due on October 20, 2022.

Housing

•On August 16, Commissioners Court voted to approve the proposed uses of \$32.5 million for permanent supportive, supportive and deeply affordable housing development. A Request for Proposals (RFP) for development of affordable housing units was released on October 3. The RFP will stay open until all funds are awarded; proposals received by November 4 will be evaluated and notified of funding decision prior to December 31.

Innovative Emergency Management (IEM)

• IEM continues to work with staff on Phase 3 of Tarrant County's ARPA-FRF Program. Current activities include: Small Business Workforce Recovery Grant Program and public-facing reporting.

Appendix A: ARPA Call for Proposals

Funding Awarded- G	rants Received from A	Agencies and Acce	epted by Commiss	sioner's Court
Project Name	Organization	Requested	Recommended	Anticipated Match
Capital Funding for the Purchase and Construction	6 Stones Mission Network	\$6,967,102	\$2,000,000	\$4,220,898.00
Seasoned Survivors	AIDS Outreach Center	\$1,000,000	\$1,000,000	-
Alliance Afterschool	Alliance Child & Family Solutions	\$600,112	\$600,112	\$131,162.00
Help and Hope Mobile Farmer's Market	Arlington Charities, Inc.	\$242,000	\$242,000	-
Improving Access to Heart Health Services	Black Heart Association	\$210,000	\$210,000	-
Mobile Clubhouse Experience	Boys & Girls Clubs of Greater Tarrant County	\$298,058	\$298,058	\$150,000.00
Camp Fire's Early Education Apprenticeship Program (EEAP)	Camp Fire First Texas	\$1,368,008	\$1,368,008	\$959,341.00
COVID19 Emergency Funding and Transportation Assistance	Cancer Care Services	\$283,500	\$283,500	\$10,000.00
Arlington Public Library Homebound Service	City of Arlington - Arlington Public Library	\$298,404	\$298,404	\$23,546.00
Tyre Park Phase II Renovation	City of Grand Prairie	\$2,000,000	\$2,000,000	\$2,000,000.00
Support of Communities In Schools for expansion	Communities In Schools of Greater Tarrant County, Inc.	\$351,090	\$351,090	-
Food Pantry Expansion and Direct Service	Community Enrichment Center	\$814,980	\$814,980	\$162,996.00
Community Food Bank - Broaden Fresh Foods	Community Food Bank, Inc.	\$215,846	\$215,846	-
Empowered Girls - Healthy, Educated & Independent	Girls Inc. of Tarrant County	\$455,167	\$455,167	\$822,500.00
GRACE Food Pantry	Grapevine Relief And Community Exchange (GRACE)	\$267,536	\$267,536	-
Lifeline Friendly Visitors	Guardianship Services, Inc.	\$296,156	\$296,156	-
Health Care Now – Expanding Access to Health Insurance	HELP Center for LGBT Health & Wellness	\$798,259	\$798,259	\$1,055,874.00
Bilingual Dementia Educator	James L. West Center for Dementia Care	\$272,947	\$272,947	\$42,750.00
Lena Pope Cares- Substance Abuse	Lena Pope	\$141,700	\$141,700	\$32,277.00
Second Opportunity for Success	Lena Pope	\$383,174	\$383,174	-

Wraparound Services to Build Youth Resilience	Lena Pope	\$481,660	\$481,660	\$111,623.00
Pathways to Hope for Child Witnesses	One Safe Place	\$348,219	\$348,219	-
UpSpire Supportive Employment Enterprise	Presbyterian Night Shelter	\$1,381,198	\$1,381,198	\$1,750,000.00
Healthy Aging and Community Reengagement of the Elderly	Sixty & Better	\$570,700	\$570,700	\$110,000.00
Tarrant Area Food Bank Capacity Building	Tarrant Area Food Bank	\$4,800,000	\$4,800,000	\$3,000,000.00
Tarrant County Together	Tarrant County Together	\$1,000,000	\$1,000,000	\$300,000.00
Culinary Workforce Development Program Expansion	Taste Project	\$388,664	\$388,664	\$388,664.00
Good for You Pantry (GFYP) Program	Texas Health Research and Education Institute	\$646,481	\$646,481	\$275,000.00
76104 Community-Based Doulas to Reduce Maternal Mortality	United Way of Tarrant County	\$2,397,391	\$1,960,007	-
BRAVER Businesses in 76104	United Way of Tarrant County	\$1,878,126	\$1,000,000	-
Collaborative Approach to Reduce Social Isolation	United Way of Tarrant County w/Area Agency on Aging	\$795,525	\$700,000	-
One Second Collaborative to Address Gun Violence*	United Way of Tarrant County*	\$1,926,135	\$1,926,135	\$2,890,408.00
HSC Next SBIR Phase 0 Program	University of North Texas Health Science Center	\$2,464,650	\$2,000,000	-
Eastside YMCA - Investing in Community	YMCA of Metropolitan Fort Worth	\$7,600,000	\$3,500,000	\$2,430,055.00
Northwest YMCA	YMCA of Metropolitan Fort Worth	\$9,850,000	\$2,500,000	\$5,000,000.00
Total		\$53,792,787	\$35,500,000	\$25,867,094

^{*}Note: Contingent upon approval of additional funding request by the City of Fort Worth.

Appendix B: Grants Received

Funding Awarded- G	rants Received	from Agencies and	Accepted by Com	missioner's Court
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DHHS/HRSA-RW HIV/AIDS Part A COVID-19 Response**	Administrator- HIV	\$272,626	\$272,626	\$272,626
DHHS/HRSA-RW HIV/AIDS Part C COVID-19 Response**	Administrator- HIV	\$137,744	\$124,279	\$124,279
DHHS/HRSA-RW HIV/AIDS Part D COVID-19 Response**	Administrator- HIV	\$37,633	\$36,492	\$36,492
OSHS - HOWPA**	Administrator- HIV	\$25,000	\$25,000	\$25,000
DSHS WIC - COVID Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714
OSHS-CPS - COVID-19	Public Health	\$559,225	\$559,225	\$520,065
OSHS-CPS - COVID-19	Public Health	\$3,013,997	\$3,013,997	\$2,772,341
DSHS-IDCU/COVID-19	Public Health	\$6,254,460	\$3,162,816	\$2,606,872
OSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$3,749,625	\$2,817,446
JNTHSC-Knowledge-to-Action COVID-19***	Public Health	\$44,000	\$38,484	\$38,484
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$14,328,439	\$9,637,439
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$876,632	\$259,128
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$1,241,847	\$661,877
CJD-BJA Coronavirus Emergency Supp Funding Program**	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506
HUD CDBG-CARES	Community Dev.	\$6,430,388	\$2,283,094	\$1,718,956
HUD Emergency Solutions Grant (ESG)-CARES	Community Dev.	\$4,059,159	\$3,715,812	\$2,358,049
HUD HOPWA-CARES	Community Dev.	\$106,043	\$99,954	\$4,195
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431
TDHCA Emergency Solution Grant (ESG)-CARES	Community Dev.	\$2,000,000	\$0	\$0
REASURY -Emergency Rental Assistance 1*	Budget/Admin	\$9,281,300	\$9,281,300	\$9,281,300

TREASURY -Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$15,405,407	\$26,407,662
BJA Coronavirus Emergency Supp Funding Pgm **	Budget/Sheriff	\$58,008	\$57,983	\$57,983
HAVA 2020 CARES ACT - (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171
Center for Tech and Civil Life*	Elections	\$1,678,523	\$1,666,771	\$1,666,771
HUD-Section 8 - Emergency Housing Voucher Program (HAP)	Housing	\$747,276	\$444,827	\$547,330
HUD-CARES Act Funding for Section-8*	Housing	\$929,650	\$929,650	\$929,650
HUD-CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,056	\$117,063
HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8	Housing	\$980,868	-	\$980,868
HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees)	Housing	\$34,000	\$28,760	-
HUD-Section 8 - Emergency Housing Voucher Program (Service Fees)	Housing	\$297,500	\$117,461	-
HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees)	Housing	\$85,692	\$56,167	\$28,569
Total		\$126,552,224	\$67,806,528	\$69,968,268

*Note: Grant funds were received in advance.

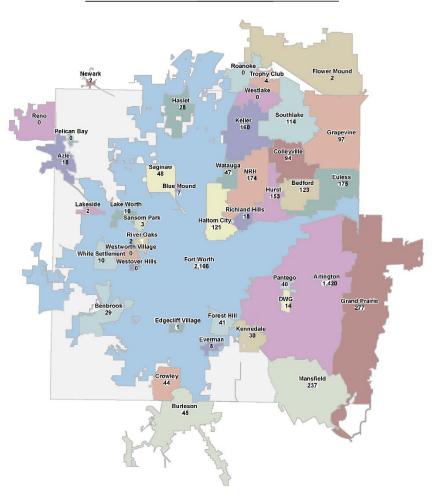
^{**}Note: Completed and all funds have been received.

Appendix C: Grants Not Yet Awarded

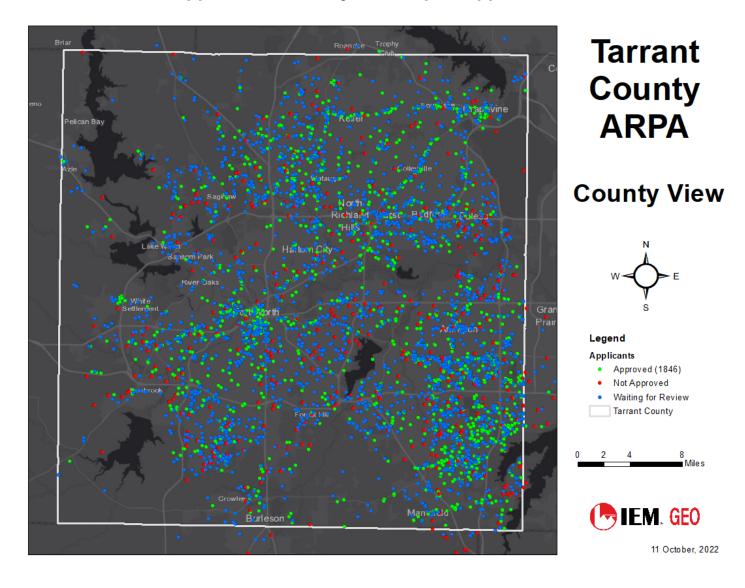
Grants Aw	arded by Agenci	es, Not Yet Accepte	ed by Commissione	rs Court
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget		\$130,034	
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget		\$7,274,883	
Total Funds Expected to be A	ccepted	\$2,439,461	\$9,844,379	\$2,439,461
	Applications Sub	omitted- Not Yet Aw	arded by Agency	
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DSHS Advancing Health	Public Health	#4.000.000		
Literacy	1 abile i lealti	\$4,000,000	-	-
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$4,000,000	-	-
NACCHO COVID-19 Prevention & Mitigation			- -	-
NACCHO COVID-19 Prevention & Mitigation Strategies NACCHO Building Local Operational Capacity for	Public Health	\$175,000	- -	-
NACCHO COVID-19 Prevention & Mitigation Strategies NACCHO Building Local Operational Capacity for COVID-19 CDC Closing the Gap with	Public Health Public Health	\$175,000 \$100,000	- - -	- - -

Appendix D: Map of Applications by City





Appendix E: Countywide Map of Applications



Appendix F: Countywide Map of Awarded Applications

