

Tarrant County COVID-19 Recovery Report

Administrator's Office



September 6, 2022

Reporting Period: Aug. 29 - Sept. 4

Summary

The Tarrant County COVID-19 Recovery Report provides information on current and upcoming COVID-related programs administered by the County. Additional information will be provided as new programs are implemented. Information related to grant funding applications and awards is also included. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public on Tuesdays. Programs currently administered by the County include:

Calls for Proposals: Community Programs

Small Business Workforce Recovery Grant Program

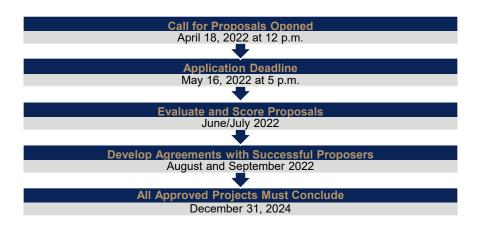
Emergency Rental Assistance Program

COVID-19 Vaccination Program

COVID-19 Testing Program

Call for Proposals: Community Programs

Tarrant County requested proposals for projects from nonprofit, local government, and quasi-governmental agencies that respond to the focus areas and goals guiding the County's response to the COVID-19 pandemic. Proposals were accepted in the following areas: Improve Public Health and Wellness; Revitalize the Economy; and Strengthen the Community. The application window closed on May 16 at 5 p.m. 131 applications from 95 organizations were received with a total request amount of \$208 million. Funding recommendations for 35 projects totaling \$35.5 million were approved by Commissioners Court on July 26. A complete list of funded projects is available in Appendix A.



Tarrant County Small Business Workforce Recovery Grant Program

The Tarrant County Commissioners Court allocated \$25 million in federal American Rescue Plan Act (ARPA) funding to assist small businesses impacted by COVID-19 with workforce recovery, retention, recruitment, training, and development efforts. Impacted for-profit and non-profit small businesses that had 50 or fewer employees during the First Quarter of 2020 can apply for grants up to \$27,500 based on eligibility requirements and employee count. Grant applications opened at noon on July 11 and will remain open until 5 p.m. on August 31 or until funds are depleted. A map of applications by city is available in Appendix D. The first group of grant awards was approved and distributed on August 9.

| Total Applications Received as of 09 | 9/06/2022 | 5,859 | | |
|----------------------------------------|-----------|--------------------------------------------------|-------------|--|
| Initial Reviews Comp | ete | Business is 51% Minority, Women or Veteran Owned | | |
| Number of Initial Reviews | 1,576 | Yes | 60% | |
| Eligible | 527 | No | 38% | |
| Waiting for Documents/Signatures 1,059 | | Awarded Applications | | |
| Final Reviews Compl | ete | Number of Awarded Applications 388 | | |
| Number of Final Reviews | 1,525 | Award Total | \$4,514,000 | |
| Eligible | 474 | | | |
| Waiting for Documents/Signatures | 1,021 | | | |

| Applications by City | | | | |
|----------------------|--------------|------------------------|--------------|--|
| Cities | Applications | Cities | Applications | |
| Fort Worth | 2,158 | Benbrook | 29 | |
| Arlington | 1,414 | Haslet | 27 | |
| Grand Prairie | 277 | Azle | 18 | |
| Mansfield | 237 | Richland Hills | 18 | |
| Euless | 175 | Lake Worth | 16 | |
| North Richland Hills | 173 | Dalworthington Gardens | 14 | |
| Keller | 158 | White Settlement | 10 | |
| Hurst | 152 | Everman | 8 | |
| Bedford | 122 | Blue Mound | 7 | |
| Haltom City | 120 | Trophy Club | 4 | |
| Southlake | 114 | Sansom Park | 3 | |
| Grapevine | 97 | Flower Mound | 2 | |
| Colleyville | 94 | Lakeside | 2 | |
| Saginaw | 48 | Newark | 2 | |
| Watauga | 47 | River Oaks | 2 | |
| Burleson | 45 | Edgecliff Village | 1 | |
| Crowley | 44 | Westlake | 0 | |
| Forest Hill | 41 | Westover Hills | 0 | |
| Pantego | 40 | Pelican Bay | 0 | |
| Kennedale | 30 | Westworth Village | 0 | |

Tarrant County Emergency Rental Assistance Program

| rarrant obanty L | -1110190110 | y Nortal Assistance i regiani | | | | |
|----------------------------------------------|-------------|-------------------------------|--|--|--|--|
| Payment Status | | | | | | |
| Status | Households | Payments | | | | |
| Total Paid to Date | 1,962 | \$20,242,275 | | | | |
| Total Pending Court Approval (09/06/2022) | 48* | \$397,287 | | | | |
| Total Assistance Disbursed After Approval | 1,995 | \$20,639,561 | | | | |
| Total Unpaid Obligation 12 months** | 1,759 | \$11,472,019 | | | | |
| Total Paid + Unpaid Obliga | tion*** | \$32,111,580 | | | | |
| | Payme | nts By Type | | | | |
| Payment Type | | Total Amount | | | | |
| Rent | | \$20,288,175 | | | | |
| Utilities | | \$536,724 | | | | |
| Total | | \$20,824,899 | | | | |
| | Applica | ation Status | | | | |
| Status | | Total | | | | |
| Approved/Paid Households | ; | 1,962 | | | | |
| Applications Under Review | | 132 | | | | |
| Ineligible Applications | | 2,827 | | | | |
| | Ineligibl | e Applicants | | | | |
| Reason | | Total | | | | |
| Denied Area | | 2,189 | | | | |
| Denied Income | | 105 | | | | |
| TRR Withdrawn | | 390 | | | | |
| Self-Withdrawn | | 143 | | | | |
| Total | | 2,827 | | | | |
| | Lease Inco | entive Program | | | | |
| Status | Households | Payments | | | | |
| Total Paid to Date | 24 | \$52,840 | | | | |
| Total Pending Court Approval (09/06/2022) | 0 | \$0 | | | | |

Data as of 09/06/2022

*Note: Of the 48 households with payments pending court approval, 15 have previously received assistance and 33 are receiving assistance for the first time. Each household is reflected only once in the total.

**Note: The unpaid obligation amount assumes 12 months of assistance for households that are currently being served by ERAP.

***Note: As of 4/30/22, the program is no longer accepting new applications to ensure funds remain to satisfy current obligations.

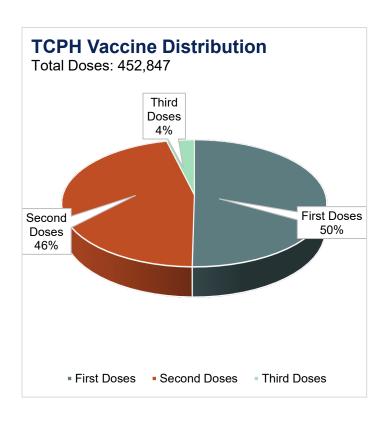
Countywide Emergency Rental Assistance

| Service Area | Local Program | | State TRR Program**** | | Total | |
|----------------------|---------------|------------|-----------------------|------------|---------------|------------|
| Service Area | Expended | Households | Expended | Households | Expended | Households |
| Arlington* | \$23,191,110 | 3,093 | \$58,471,643 | 10,675 | \$81,662,753 | 13,768 |
| Fort Worth** | \$46,530,750 | 6,648 | \$92,179,841 | 16,712 | \$138,710,591 | 23,360 |
| Tarrant County*** | \$20,242,275 | 1,962 | \$86,946,232 | 14,515 | \$107,188,506 | 16,477 |
| Total | \$89,964,135 | 11,703 | \$237,597,716 | 41,902 | \$327,561,850 | 53,605 |

^{*}Data from the City of Arlington as of 08/30/2022. **Data from the City of Fort Worth as of 09/02/2022. ***Data from Tarrant County as of 09/06/2022. ****Data from TRR (state) as of 09/02/2022.

Tarrant County Public Health (TCPH) COVID-19 Vaccination Program

The tables and graphs below illustrate Tarrant County vaccination data beginning December 2020. Some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. Information about COVID-19 vaccination sites and hours of operation can be found at https://www.tarrantcounty.com/vaccinefinder.



| Dose Type | Doses Directly Administered by TCPH | | | |
|------------------------------------------------|-------------------------------------|--|--|--|
| First Dose | 227,460 | | | |
| Second Dose | 208,051 | | | |
| Third Dose | 17,335 | | | |
| Total Doses | 452,847 | | | |
| Total Vaccines Administered in Tarrant County | | | | |
| 3,545,772 | | | | |
| Fully Vaccinated Individuals in Tarrant County | | | | |
| 1,382,109 | | | | |

| TCPH Vaccine Doses by Week (August 8 to September 4) | | | | | |
|------------------------------------------------------|-------------|--------------|-------------|-----------------------|--|
| Week | First Doses | Second Doses | Third Doses | Total Weekly Doses | |
| 08/08/22 - 08/14/22 | 114 | 47 | 69 | 230 | |
| 08/15/22 - 08/21/22 | 63 | 28 | 70 | 161 | |
| 08/22/22 - 08/28/22 | 43 | 34 | 49 | 126 | |
| 08/29/22 - 09/04/22 | 19 | 10 | 83 | 112 | |
| Total Doses | 239 | 119 | 271 | 629 | |

COVID-19 Testing Program

Testing is available on Mondays and Thursdays at: Southwest Public Health Center, 6551 Granbury Road, Fort Worth, TX, 76133. For more detailed information, please visit www.tarrantcounty.com/covidtesting.

Tarrant County Grants

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic. See Appendix B for detailed accounts of grants already received. See Appendix C for lists of grants applied for but not yet awarded. The table below provides a broad overview of the financial data included in the appendices.

| Category | Awarded | Encumbered and Spent |
|---------------------------------------------------|---------------|-----------------------------|
| Coronavirus Relief Fund (CRF) | \$209,816,857 | \$209,816,857 |
| American Rescue Plan Act (ARPA) | \$408,388,891 | \$166,368,236 |
| Funding Awarded from Agencies (Accepted in Court) | \$126,071,851 | \$61,936,604 |
| Grants Awarded (Not Yet Accepted in Court) | \$2,439,461 | \$27,569,496 |
| Applications Submitted (Not Yet Awarded) | \$7,400,000 | - |
| TOTAL | \$754,117,060 | \$465,691,192 |

Other Recovery Updates

Small Business

•The Tarrant County Small Business Workforce Recovery Grant program opened to applications on Monday, July 11 at noon and closed on August 31 at 5 p.m. Applications are being reviewed and awarded on a rolling basis. Staff will provide weekly updates to Commissioners Court.

Childcare

•A subrecipient agreement with Child Care Associates for the first two strategies of the County's \$45 million child care program was approved by Commissioners Court on August 2. Staff is working with Child Care Associates to finalize the third strategy and submit it for Commissioners Court approval.

Housing

•On August 16, Commissioners Court voted to approve the proposed uses of \$32.5 million for permanent supportive, supportive and deeply affordable housing development. Staff is working with Tarrant County Homeless Coalition and the Tarrant County Community Development department to develop Requests for Proposals for this program.

Innovative Emergency Management (IEM)

•IEM continues to work with staff on Phase 3 of Tarrant County's ARPA-FRF Program. Current activities include: Small Business Workforce Recovery Grant Program and publicfacing reporting.

Appendix A: ARPA Call for Proposals

| Funding Awarded- G | rants Received from A | gencies and Acce | epted by Commiss | ioner's Court |
|-----------------------------------------------------------------|--------------------------------------------------------|------------------|------------------|-------------------|
| Project Name | Organization | Requested | Recommended | Anticipated Match |
| Capital Funding for the Purchase and Construction | 6 Stones Mission Network | \$6,967,102 | \$2,000,000 | \$4,220,898.00 |
| Seasoned Survivors | AIDS Outreach Center | \$1,000,000 | \$1,000,000 | - |
| Alliance Afterschool | Alliance Child & Family Solutions | \$600,112 | \$600,112 | \$131,162.00 |
| Help and Hope Mobile Farmer's Market | Arlington Charities, Inc. | \$242,000 | \$242,000 | - |
| Improving Access to Heart Health Services | Black Heart Association | \$210,000 | \$210,000 | - |
| Mobile Clubhouse Experience | Boys & Girls Clubs of Greater Tarrant County | \$298,058 | \$298,058 | \$150,000.00 |
| Camp Fire's Early Education Apprenticeship Program (EEAP) | Camp Fire First Texas | \$1,368,008 | \$1,368,008 | \$959,341.00 |
| COVID19 Emergency Funding and Transportation Assistance | Cancer Care Services | \$283,500 | \$283,500 | \$10,000.00 |
| Arlington Public Library Homebound Service | City of Arlington - Arlington Public Library | \$298,404 | \$298,404 | \$23,546.00 |
| Tyre Park Phase II Renovation | City of Grand Prairie | \$2,000,000 | \$2,000,000 | \$2,000,000.00 |
| Support of Communities In Schools for expansion | Communities In Schools of Greater Tarrant County, Inc. | \$351,090 | \$351,090 | - |
| Food Pantry Expansion and Direct Service | Community Enrichment Center | \$814,980 | \$814,980 | \$162,996.00 |
| Community Food Bank - Broaden Fresh Foods | Community Food Bank, Inc. | \$215,846 | \$215,846 | - |
| Empowered Girls - Healthy, Educated & Independent | Girls Inc. of Tarrant County | \$455,167 | \$455,167 | \$822,500.00 |
| GRACE Food Pantry | Grapevine Relief And Community Exchange (GRACE) | \$267,536 | \$267,536 | - |
| Lifeline Friendly Visitors | Guardianship Services, Inc. | \$296,156 | \$296,156 | - |
| Health Care Now – Expanding Access to Health Insurance | HELP Center for LGBT Health & Wellness | \$798,259 | \$798,259 | \$1,055,874.00 |
| Bilingual Dementia Educator | James L. West Center for Dementia Care | \$272,947 | \$272,947 | \$42,750.00 |
| Lena Pope Cares- Substance Abuse | Lena Pope | \$141,700 | \$141,700 | \$32,277.00 |
| Second Opportunity for Success | Lena Pope | \$383,174 | \$383,174 | - |

| Wraparound Services to Build Youth Resilience | Lena Pope | \$481,660 | \$481,660 | \$111,623.00 |
|-----------------------------------------------------------------|-----------------------------------------------------------|--------------|--------------|----------------|
| Pathways to Hope for Child Witnesses | One Safe Place | \$348,219 | \$348,219 | - |
| UpSpire Supportive Employment Enterprise | Presbyterian Night Shelter | \$1,381,198 | \$1,381,198 | \$1,750,000.00 |
| Healthy Aging and Community Reengagement of the Elderly | Sixty & Better | \$570,700 | \$570,700 | \$110,000.00 |
| Tarrant Area Food Bank Capacity Building | Tarrant Area Food Bank | \$4,800,000 | \$4,800,000 | \$3,000,000.00 |
| Tarrant County Together | Tarrant County Together | \$1,000,000 | \$1,000,000 | \$300,000.00 |
| Culinary Workforce Development Program Expansion | Taste Project | \$388,664 | \$388,664 | \$388,664.00 |
| Good for You Pantry (GFYP) Program | Texas Health Research and Education Institute | \$646,481 | \$646,481 | \$275,000.00 |
| 76104 Community-Based Doulas to Reduce Maternal Mortality | United Way of Tarrant County | \$2,397,391 | \$1,960,007 | - |
| BRAVER Businesses in 76104 | United Way of Tarrant County | \$1,878,126 | \$1,000,000 | - |
| Collaborative Approach to Reduce Social Isolation | United Way of Tarrant County w/Area Agency on Aging | \$795,525 | \$700,000 | - |
| One Second Collaborative to Address Gun Violence* | United Way of Tarrant County* | \$1,926,135 | \$1,926,135 | \$2,890,408.00 |
| HSC Next SBIR Phase 0 Program | University of North Texas Health Science Center | \$2,464,650 | \$2,000,000 | - |
| Eastside YMCA - Investing in Community | YMCA of Metropolitan Fort Worth | \$7,600,000 | \$3,500,000 | \$2,430,055.00 |
| Northwest YMCA | YMCA of Metropolitan Fort Worth | \$9,850,000 | \$2,500,000 | \$5,000,000.00 |
| Total | | \$53,792,787 | \$35,500,000 | \$25,867,094 |

^{*}Note: Contingent upon approval of additional funding request by the City of Fort Worth.

Appendix B: Grants Received

| Funding Awarded- G | rants Received | from Agencies and | Accepted by Com | missioner's Court |
|----------------------------------------------------------------------|-----------------------|-------------------|------------------------|-------------------|
| Grant Description | County Dept | Awarded | Encumbered or Spent | Funds Received |
| DHHS/HRSA-RW HIV/AIDS Part A COVID-19 Response** | Administrator- HIV | \$272,626 | \$272,626 | \$272,626 |
| DHHS/HRSA-RW HIV/AIDS Part C COVID-19 Response** | Administrator- HIV | \$137,744 | \$124,279 | \$124,279 |
| DHHS/HRSA-RW HIV/AIDS Part D COVID-19 Response** | Administrator- HIV | \$37,633 | \$36,492 | \$36,492 |
| OSHS - HOWPA** | Administrator- HIV | \$25,000 | \$25,000 | \$25,000 |
| DSHS WIC - COVID Funding Allocation** | Public Health | \$43,084 | \$42,714 | \$42,714 |
| DSHS-CPS - COVID-19 | Public Health | \$559,225 | \$542,881 | \$511,245 |
| DSHS-CPS - COVID-19 | Public Health | \$3,013,997 | \$3,007,020 | \$2,771,933 |
| DSHS-IDCU/COVID-19 | Public Health | \$6,254,460 | \$2,889,564 | \$2,447,894 |
| DSHS COVID-19 Vaccination Projects Round 3 | Public Health | \$12,349,513 | \$3,371,966 | \$2,675,480 |
| UNTHSC-Knowledge-to-Action COVID-19*** | Public Health | \$44,000 | \$38,484 | \$38,484 |
| CDC National Initiative to Address COVID-19 Health Disparities | Public Health | \$27,241,785 | \$12,700,426 | \$7,914,027 |
| DSHS CDC Co-Ag: Public Health Workforce Funding | Public Health | \$1,500,000 | \$311,023 | \$200,307 |
| DSHS COVID-19 Vaccination Projects Round 4 | Public Health | \$14,666,303 | \$1,044,387 | \$211,985 |
| CJD-BJA Coronavirus Emergency Supp Funding Program** | Budget/Sheriff | \$4,166,506 | \$4,166,506 | \$4,166,506 |
| HUD CDBG-CARES | Community Dev. | \$6,430,388 | \$2,224,230 | \$1,024,516 |
| HUD Emergency Solutions Grant (ESG)-CARES | Community Dev. | \$3,578,786 | \$3,286,540 | \$2,358,049 |
| HUD HOPWA-CARES | Community Dev. | \$106,043 | \$99,954 | \$4,195 |
| TDHCA CDBG TERAP | Community Dev. | \$1,150,787 | \$124,431 | \$124,431 |
| DHCA Emergency Solution Grant (ESG)-CARES | Community Dev. | \$2,000,000 | \$0 | \$0 |
| REASURY -Emergency Rental Assistance 1* | Budget/Admin | \$9,281,300 | \$9,281,300 | \$9,281,300 |

| TREASURY -Emergency Rental Assistance 2* | Budget/Admin | \$26,407,662 | \$13,088,935 | \$26,407,662 |
|-------------------------------------------------------------------------------|----------------|---------------|--------------|--------------|
| BJA Coronavirus Emergency Supp Funding Pgm ** | Budget/Sheriff | \$58,008 | \$57,983 | \$57,983 |
| HAVA 2020 CARES ACT - (20% Match Required)* | Elections | \$1,764,171 | \$1,764,171 | \$1,764,171 |
| Center for Tech and Civil Life* | Elections | \$1,678,523 | \$1,666,771 | \$1,666,771 |
| HUD-Section 8 - Emergency Housing Voucher Program (HAP) | Housing | \$747,276 | \$444,827 | \$547,330 |
| HUD-CARES Act Funding for Section-8* | Housing | \$929,650 | \$929,650 | \$929,650 |
| HUD-CARES Act Funding for Mainstream Voucher Program* | Housing | \$229,322 | \$192,056 | \$117,063 |
| HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8 | Housing | \$980,868 | - | \$980,868 |
| HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees) | Housing | \$34,000 | \$28,760 | - |
| HUD-Section 8 - Emergency Housing Voucher Program (Service Fees) | Housing | \$297,500 | \$117,461 | - |
| HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees) | Housing | \$85,692 | \$56,167 | \$28,569 |
| Total | | \$126,071,851 | \$61,936,604 | \$66,731,532 |

*Note: Grant funds were received in advance.

^{**}Note: Completed and all funds have been received.

Appendix C: Grants Not Yet Awarded

| Grants Awarded by Agencies, Not Yet Accepted by Commissioners Court | | | | | | |
|---------------------------------------------------------------------|---------------|-------------|------------------------|----------------|--|--|
| Grant Description | County Dept | Awarded | Encumbered or Spent | Funds Received | | |
| FEMA – COVID 2020 (3/1/20 – 6/3/20) | Budget | \$2,439,461 | \$2,439,461 | \$2,439,461 | | |
| FEMA – COVID 2020 (9/15/20 – 12/31/20) | Budget | - | \$130,034 | - | | |
| FEMA – VACCINATION (2/9/21– 12/31/21) | Budget | - | \$25,000,000 | - | | |
| Total Funds Expected to be Accepted | | \$2,439,461 | \$27,569,496 | \$2,439,461 | | |
| Applications Submitted- Not Yet Awarded by Agency | | | | | | |
| Grant Description | County Dept | Awarded | Encumbered or Spent | Funds Received | | |
| DSHS Advancing Health Literacy | Public Health | \$4,000,000 | - | - | | |
| NACCHO COVID-19 Prevention & Mitigation Strategies | Public Health | \$175,000 | - | - | | |
| NACCHO Building Local | | | | | | |

\$100,000

\$125,000

\$3,000,000

\$7,400,000

Operational Capacity for

CDC Closing the Gap with Social Determinants

CDC Community Health Workers & Resilient

Total Funds Requested

COVID-19

Communities

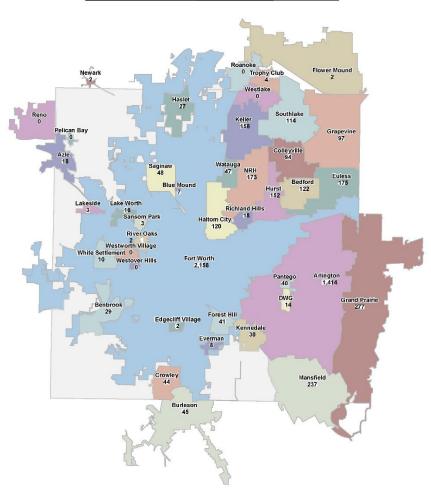
Public Health

Public Health

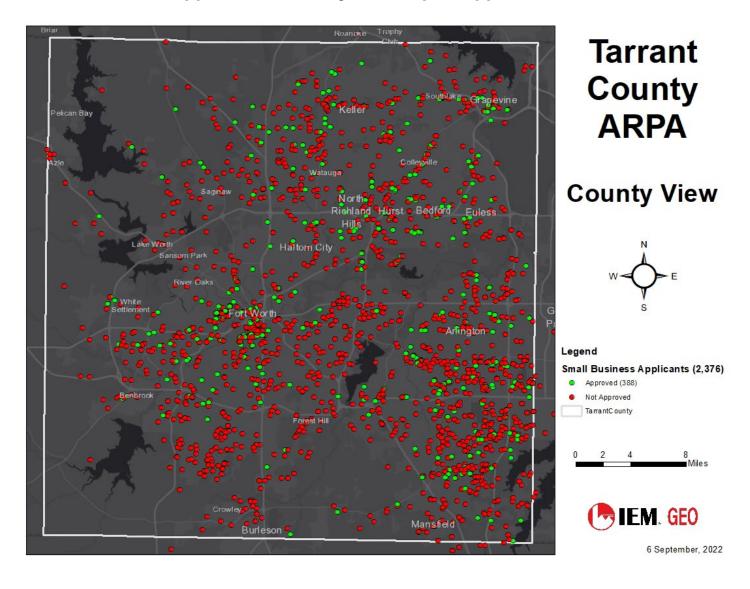
Public Health

Appendix D: Map of Applications by City





Appendix E: Countywide Map of Applications



Appendix F: Countywide Map of Awarded Applications

