TARRANT COUNTY COVID-19 RECOVERY REPORT

WEEKLY OVERVIEW

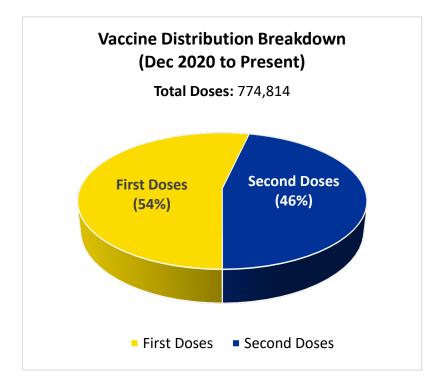
SUMMARY

REPORT DATE	REPORTING PERIOD
08/17/2021	August 9th to August 15th

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the COVID-19 Vaccination Program, the Tarrant County Emergency Rental Assistance Program (ERAP), and the Tarrant County Eviction Diversion Program. Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

COVID-19 VACCINATION PROGRAM

Tarrant County's COVID-19 Vaccination Program has transitioned from centralized mass vaccination sites to mobile popup sites as the main distribution mechanism for COVID-19 vaccinations. In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends. See **Appendix B** for a breakdown of daily vaccination data and a schedule of pop-up sites. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



Dose Type	# of Doses Administered
First Doses	415,195
Second Doses	359,619
Total Doses	774,814

TCPH Vaccination Doses by Week (July 19th to Aug 15th)									
Week	First Doses	Second Doses	Total Doses Per Week						
July 19th to July 25th	669	382	1051						
July 26th to August 1st	663	274	937						
August 2nd to August 8th	984	308	1292						
August 9th to August 15th	837	315	1152						
Total Doses (7/19 to 8/15)	3153	1279	4432						

Figure 1. Table detailing the number of first, second, and total COVID-19 vaccine doses administered over the preceding four (4) weeks.

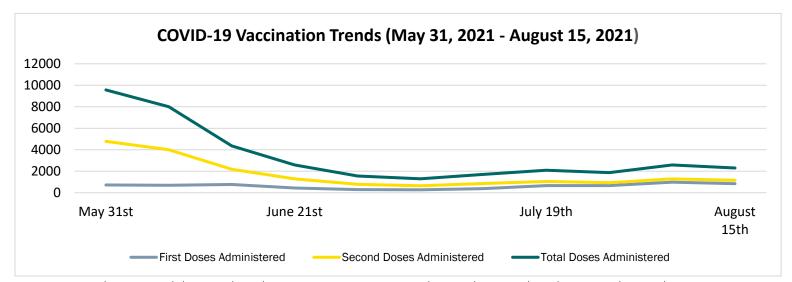


Figure 2. First dose, second dose, and total COVID-19 vaccination trends over the preceding three-month period.

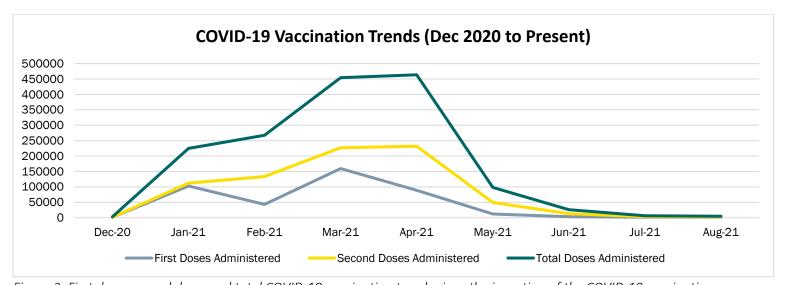


Figure 3. First dose, second dose, and total COVID-19 vaccination trends since the inception of the COVID-19 vaccination program.

EMERGENCY RENTAL ASSISTANCE PROGRAM

Programmatic data for the **Tarrant County Emergency Rental Assistance Program (ERAP)** is detailed below. Data as of 08/16/21.

APPLICATION STATUS	TOTAL
Applications in Progress	1,299
Applications Under Review	133
Ineligible Applications (Area & Income)	424
Applications Approved	466
TOTAL	2,322

FUNDING STATUS	TOTAL PAYMENTS				
Total Paid to Date	470 \$ 3,491,466				
Total Pending Court Approval	32	\$	195,223.72		
Total Pending Review/Follow-up by AO	0 \$				

TEXAS EVICTION DIVERSION PROGRAM

Programmatic data for the **Texas Eviction Diversion Program** (TERAP) is detailed below. Data as of 08/16/21.

CATEGORY	TOTAL				
Applications Under Review	0	N/A			
Ineligible Applications / Referred to Another Program	49	N/A			
Total Paid to Date	16	\$ 123,516.95			
Total Pending Court Approval	1	\$ 914.34			
Total Pending Review/Follow-up by AO	0	\$ -			
TOTAL	66	\$124,431.29			

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix A** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix A** (cont.) includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the information included in the appendices.

CATEGORY	TOTAL	SPE	NT AND ENCUMBERED
Coronavirus Relief Fund (CRF)	\$ 219,052,584	\$	219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$ 204,194,446		-
Funding Awarded from Agencies (Accepted in Court)	\$ 119,834,778	\$	22,038,362
Grants Awarded (Not Yet Accepted in Court)	\$ 26,250,323	\$	26,250,323
Applications Submitted (Not Yet Awarded)	\$ 8,800,000		-
TOTAL	\$ 578,132,131	\$	267,341,269

APPENDIX A

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)								
Grant Description	County Dept		Awarded	Spent and Encumbered		F	unds Received	
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$	272,626	\$	255,978	\$	249,811	
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$	137,744	\$	107,678	\$	75,025	
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$	37,633	\$	34,950	\$	32,025	
DSHS – HOWPA**	Administrator-HIV	\$	25,000	\$	25,000	\$	25,000	
DSHS WIC – COVID-19 Funding Allocation	Public Health	\$	43,084	\$	42,714	\$	42,714	
DSHS-CPS – COVID-19	Public Health	\$	559,225	\$	508,755	\$	464,158	
DSHS-CPS – COVID-19	Public Health	\$	3,013,997	\$	2,158,380	\$	1,785,110	
DSHS-CPS – COVID-19	Public Health	\$	2,329,576	\$	1,107,815	\$	791,964	
DSHS COVID-19 Vaccination Projects	Public Health	\$	12,349,513	\$	511,576	\$	-	
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$	44,000	\$	40,000	\$	-	
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$	27,241,785	\$	452,509	\$	-	
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$	4,166,506	\$	4,166,506	\$	4,166,506	
HUD CDBG – CARES	Community Dev.	\$	6,430,388	\$	1,709,285	\$	-	
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$	3,578,786	\$	2,202,302	\$	660,699	
HUD HOPWA – CARES	Community Dev.	\$	106,043	\$	101,754	\$	4,195	
TDHCA CDBG TERAP	Community Dev.	\$	1,150,787	\$	124,431	\$	-	
TDHCA Emergency Solutions Grant (ESG) CARES	Community Dev.	\$	2,000,000	\$	-	\$	-	
TREASURY – Emergency Rental Assistance 1	Budget/Admin	\$	24,281,300	\$	3,979,315	\$	24,281,300	
TREASURY – Emergency Rental Assistance 2	Budget/Admin	\$	26,407,662	\$	399	\$	10,563,065	
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$	58,008	\$	58,007	\$	57,995	
HAVA 2020 CARES Act – (20% Match Required)	Elections	\$	1,764,171	\$	1,764,171	\$	1,764,171	
Center for Tech and Civic Life*	Elections	\$	1,678,523	\$	1,612,953	\$	1,678,523	
HUD—CARES Act Funding for Section-8	Housing	\$	1,929,099	\$	1,018,320	\$	1,929,099	
HUD—CARES Act Funding for Mainstream Voucher Program	Housing	\$	229,322	\$	55,563	\$	136,702	
TOTAL		\$	119,834,778	\$	22,038,362	\$	48,708,063	

*Note: Grant funds were received in advance.

^{**}Note: Completed and all funds have been received.

APPENDIX A (cont.)

Grants Awarded Not Yet Accepted in Court							
Grant Description	County Dept	ty Dept Awarded		Spent and Encumbered		Funds Received	
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$	2,440,269	\$	2,440,268.79	\$	2,439,465
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	\$	131,536	\$	131,536	\$	-
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	\$	23,678,518	\$	23,678,518	\$	-
TOTAL FUNDS EXPECTED TO BE ACCEPTED		\$	26,250,323	\$	26,250,323	\$	2,439,465
Applica	tions Submitted – N	lot Ye	et Awarded by Ag	ency	/		
Grant Description	County Dept	Awarded		Awarded Spent and Encumbered		Funds Received	
					Encumbered	'	
DSHS Advancing Health Literacy	Public Health	\$	4,000,000	\$	Encumbered -	\$	-
DSHS Advancing Health Literacy CDC Community Health Workers & Resilient Communities	Public Health Public Health	\$		\$	Encumbered - -		-
CDC Community Health Workers & Resilient			4,000,000		Encumbered	\$	- - -
CDC Community Health Workers & Resilient Communities	Public Health	\$	4,000,000	\$	Encumbered	\$	- - -
CDC Community Health Workers & Resilient Communities NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health Public Health	\$	4,000,000 3,000,000 175,000	\$	Encumbered	\$ \$ \$	- - - -

APPENDIX B

Tarrant County Public Health (TCPH) Public Pop-Up COVID-19 Vaccination Site Schedule									
Monday, August 16	Tuesday, August 17	Wednesday, August 18	Thursday, August 19	Friday, August 20	Saturday, August 21	Sunday, August 22			
Bagsby- Williams 8AM to Noon La Gran Plaza 2PM to 6PM	N/A	N/A	Church of God and Saints of Christ 10AM to 2PM	Sundance Square 11AM to 8PM	N/A	N/A			

The above calendar details the date and time frames for TCPH pop-up vaccination sites from Monday, August 16th to Sunday, August 22nd. Additional information on vaccination sites and appointments can be found at TarrantCountyStrong.com. Private sites are not shown.

APPENDIX B (CONT.)

TCPH Vaccination Site Doses Administered (August 9th to August 15th)

Site	Monday, August 9	Tuesday, August 10	Wednesday, August 11	Thursday, August 12	Friday, August 13	Saturday, August 14	Sunday, August 15	Total Per Day
Arlington Medical Unit	120	Closed	Closed	Closed	Closed	Closed	Closed	120
TCPH Arlington	16	12	27	Closed	10	9	Closed	74
Sundance Square (Pop Up)	Closed	Closed	Closed	Closed	135	Closed	Closed	135
Bagsby-Williams (Pop Up)	13	Closed	Closed	Closed	Closed	Closed	Closed	13
La Gran Plaza (Pop Up)	39	Closed	Closed	Closed	Closed	Closed	Closed	39
Ridgmar Mall H&M (Pop Up)	89	76	95	42	96	80	Closed	478
Lighthouse for the Blind (Pop Up)	Closed	12	Closed	Closed	Closed	Closed	Closed	12
State National Companies (Pop Up)	Closed	Closed	28	Closed	Closed	Closed	Closed	28
Pratt Industries (Pop Up)	Closed	Closed	10	Closed	Closed	Closed	Closed	10
Alsco Uniforms (Pop Up)	Closed	Closed	Closed	21	Closed	Closed	Closed	21
DFW Nursing & Rehab (Pop Up)	Closed	Closed	Closed	39	Closed	Closed	Closed	39
Family Law Center (Pop Up)	Closed	Closed	Closed	63	Closed	Closed	Closed	63
FWPD Movie Night (Pop Up)	Closed	Closed	Closed	Closed	8	Closed	Closed	8
Lake Como Minister Alliance (Pop Up)	Closed	Closed	Closed	Closed	3	Closed	Closed	3
La Senda Antigua (Pop Up)	Closed	Closed	Closed	Closed	Closed	30	Closed	30
Pilgrim Rest Church (Pop Up)	Closed	Closed	Closed	Closed	Closed	12	Closed	12
Sparc Event – God's House (Pop Up)	Closed	Closed	Closed	Closed	Closed	5	Closed	5
Our Lady of Guadalupe Church (Pop Up)	Closed	Closed	Closed	Closed	Closed	Closed	62	62
Total Per Site	277	100	160	165	252	136	62	1152

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week