

Administrator's Office

August 15, 2022 Reporting Period: Aug. 8 – Aug. 14

Summary

The Tarrant County COVID-19 Recovery Report provides information on current and upcoming COVID-related programs administered by the County. Additional information will be provided as new programs are implemented. Information related to grant funding applications and awards is also included. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public on Tuesdays. Programs currently administered by the County include:

Calls for Proposals: Community Programs
Small Business Workforce Recovery Grant Program
Emergency Rental Assistance Program
COVID-19 Vaccination Program
COVID-19 Testing Program

Call for Proposals: Community Programs

Tarrant County requested proposals for projects from nonprofit, local government, and quasi-governmental agencies that respond to the focus areas and goals guiding the County's response to the COVID-19 pandemic. Proposals were accepted in the following areas: Improve Public Health and Wellness; Revitalize the Economy; and Strengthen the Community. The application window closed on May 16 at 5 p.m. 131 applications from 95 organizations were received with a total request amount of \$208 million. Funding recommendations for 35 projects totaling \$35.5 million were approved by Commissioners Court on July 26. A complete list of funded projects is available in Appendix A.



Tarrant County Small Business Workforce Recovery Grant Program

The Tarrant County Commissioners Court allocated \$25 million in federal American Rescue Plan Act (ARPA) funding to assist small businesses impacted by COVID-19 with workforce recovery, retention, recruitment, training, and development efforts. Impacted for-profit and non-profit small businesses that had 50 or fewer employees during the First Quarter of 2020 can apply for grants up to \$27,500 based on eligibility requirements and employee count. Grant applications opened at noon on July 11 and will remain open until 5 p.m. on August 31 or until funds are depleted. A map of applications by city is available in Appendix D. The first group of grant awards was approved and distributed on August 9.

Total Applications Received as of 08	8/15/2022	3,737		
Initial Reviews Complete		Business is 51% Minority, Women or Veteran Owned (8/09/22)		
Number of Initial Reviews	820	Yes	62%	
Eligible	434	No	36%	
Waiting for Documents/Signatures	755	Awarded Applications		
Final Reviews Compl	ete	Number of Awarded Applicati	ons 152	
Number of Final Reviews	676	Award Total	\$2,064,000	
Eligible	321			
Waiting for Documents/Signatures	700			

Applications by City					
Cities	Applications	Cities	Applications		
Fort Worth	1,369	Haslet	15		
Arlington	972	Kennedale	15		
Grand Prairie	197	Dalworthington Gardens	11		
Mansfield	168	Richland Hills	11		
Keller	108	Azle	10		
North Richland Hills	101	Everman	7		
Hurst	81	White Settlement	6		
Southlake	78	Blue Mound	6		
Euless	77	Lake Worth	5		
Haltom City	76	Lakeside	2		
Grapevine	70	Flower Mound	1		
Colleyville	56	River Oaks	1		
Bedford	52	Sansom Park	1		
Crowley	30	Trophy Club	1		
Burleson	28	Reno	0		
Saginaw	27	Westlake	0		
Forest Hill	27	Westover Hills	0		
Watauga	26	Pelican Bay	0		
Benbrook	25	Westworth Village	0		
Pantego	22				

Tarrant County Emergency Rental Assistance Program

Payment Status					
Status	Households	Payments			
Total Paid to Date	1,866	\$18,924,237			
Total Pending Court Approval (08/16/2022)	45*	\$395,272			
Total Assistance Disbursed After Approval	1,898	\$19,319,509			
Total Unpaid Obligation 12 months**	1,673	\$11,010,082			
Total Paid + Unpaid Obliga	tion***	\$30,329,591			
	Payme	nts By Type			
Payment Type		Total Amount			
Rent		\$18,422,953			
Utilities		\$501,283			
Total		\$18,924,237			
	Applica	ation Status			
Status		Total			
Approved/Paid Households	5	1,867			
Applications Under Review		278			
Ineligible Applications		2,714			
	Ineligibl	e Applicants			
Reason		Total			
Denied Area		2,098			
Denied Income		104			
TRR Withdrawn		389			
Self-Withdrawn		123			
Total		2,714			
Lease Incentive Program					
Status	Households	Payments			
Total Paid to Date	16	\$36,065			
Total Pending Court Approval (08/16/2022)	0	\$0			

Countywide Emergency Rental Assistance

Local Progra		rogram	State TRR F	Program****	Total	
Service Area Expend	Expended	Households	Expended	Households	Expended	Households
Arlington*	\$22,680,000	3,050	\$58,381,541	10,532	\$81,061,541	13,582
Fort Worth**	\$44,280,400	6,345	\$92,300,938	16,501	\$136,581,338	22,846
Tarrant County***	\$18,924,237	1,866	\$86,954,426	14,340	\$105,878,663	16,206
Total	\$85,884,637	11,261	\$237,636,905	41,373	\$323,521,542	52,634

*Data from the City of Arlington as of 08/04/2022. **Data from the City of Fort Worth as of 08/11/2022. ***Data from Tarrant County as of 08/15/2022. ****Data from TRR (state) as of 08/12/2022.

Data as of 08/15/2022

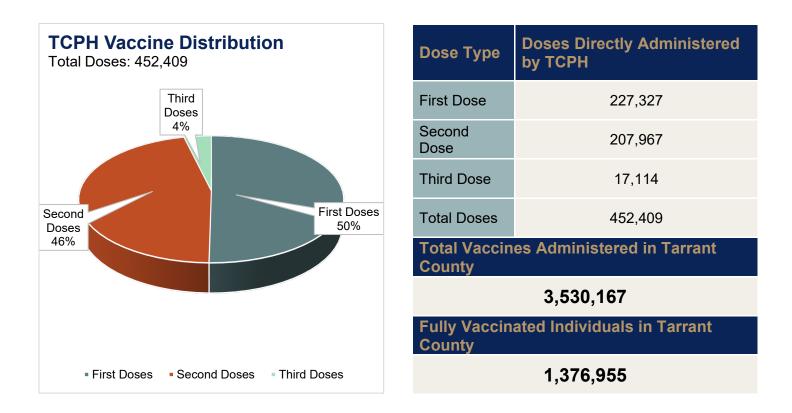
*Note: Of the 45 households with payments pending court approval, 13 have previously received assistance and 32 are receiving assistance for the first time. Each household is reflected only once in the total.

**Note: The unpaid obligation amount assumes 12 months of assistance for households that are currently being served by ERAP.

***Note: As of 4/30/22, the program is no longer accepting new applications to ensure funds remain to satisfy current obligations.

Tarrant County Public Health (TCPH) COVID-19 Vaccination Program

The tables and graphs below illustrate Tarrant County vaccination data beginning December 2020. Some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. Information about COVID-19 vaccination sites and hours of operation can be found at https://www.tarrantcounty.com/vaccinefinder.



TCPH Vaccine Doses by Week (July 18 to August 14)					
Week	First Doses	Second Doses	Third Doses	Total Weekly Doses	
07/18/22 - 7/25/22	79	60	281	420	
07/26/22 - 7/31/22	51	50	294	395	
08/01/22 - 08/07/22	132	38	99	269	
08/08/22 - 08/14/22	114	47	69	230	
Total Doses	376	195	743	1,314	

COVID-19 Testing Program

Testing is available on Mondays and Thursdays at: Southwest Public Health Center, 6551 Granbury Road, Fort Worth, TX, 76133. For more detailed information, please visit <u>www.tarrantcounty.com/covidtesting</u>.

Tarrant County Grants

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic. See Appendix B for detailed accounts of grants already received. See Appendix C for lists of grants applied for but not yet awarded. The table below provides a broad overview of the financial data included in the appendices.

Category	Total	Encumbered or Spent
Coronavirus Relief Fund (CRF)	\$209,816,857	\$209,816,857
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$125,491,998
Funding Awarded from Agencies (Accepted in Court)	\$126,071,851	\$59,388,474
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,569,496
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
TOTAL	\$549,922,615	\$422,266,824

Other Recovery Updates

Small Business	•The Tarrant County Small Business Workforce Recovery Grant program opened to applications on Monday, July 11 at noon and will run through August 31 at 5:00 p.m. or until all funds are awarded. Staff will provide weekly updates to Commissioners Court.
Childcare	•A subrecipient agreement with Child Care Associates for the first two strategies of the County's \$45 million child care program was approved by Commissioners Court on August 2. Staff will work with Child Care Associates to finalize the third strategy and submit it for Commissioners Court approval.
Housing	•Staff and stakeholders have worked over several months to determine best uses of the \$32.5 million allocated for affordable and/or supportive housing in Tarrant County. Staff, along with Tarrant County Homeless Coalition, will present recommendations to Commissioners Court on August 16.
Innovative Emergency Management (IEM)	•IEM continues to work with staff on Phase 3 of Tarrant County's ARPA-FRF Program. Current activities include: Small Business and Community Programs; Compliance and Monitoring; and Public-Facing Reporting.

Appendix A: ARPA Call for Proposals

Funding Awarded- Grants Received from Agencies and Accepted by Commissioner's Court

Project Name	Organization	Requested	Recommended	Anticipated Match
Capital Funding for the Purchase and Construction	6 Stones Mission Network	\$6,967,102	\$2,000,000	\$4,220,898.00
Seasoned Survivors	AIDS Outreach Center	\$1,000,000	\$1,000,000	-
Alliance Afterschool	Alliance Child & Family Solutions	\$600,112	\$600,112	\$131,162.00
Help and Hope Mobile Farmer's Market	Arlington Charities, Inc.	\$242,000	\$242,000	-
Improving Access to Heart Health Services	Black Heart Association	\$210,000	\$210,000	-
Mobile Clubhouse Experience	Boys & Girls Clubs of Greater Tarrant County	\$298,058	\$298,058	\$150,000.00
Camp Fire's Early Education Apprenticeship Program (EEAP)	Camp Fire First Texas	\$1,368,008	\$1,368,008	\$959,341.00
COVID19 Emergency Funding and Transportation Assistance	Cancer Care Services	\$283,500	\$283,500	\$10,000.00
Arlington Public Library Homebound Service	City of Arlington - Arlington Public Library	\$298,404	\$298,404	\$23,546.00
Tyre Park Phase II Renovation	City of Grand Prairie	\$2,000,000	\$2,000,000	\$2,000,000.00
Support of Communities In Schools for expansion	Communities In Schools of Greater Tarrant County, Inc.	\$351,090	\$351,090	-
Food Pantry Expansion and Direct Service	Community Enrichment Center	\$814,980	\$814,980	\$162,996.00
Community Food Bank - Broaden Fresh Foods	Community Food Bank, Inc.	\$215,846	\$215,846	-
Empowered Girls - Healthy, Educated & Independent	Girls Inc. of Tarrant County	\$455,167	\$455,167	\$822,500.00
GRACE Food Pantry	Grapevine Relief And Community Exchange (GRACE)	\$267,536	\$267,536	-
Lifeline Friendly Visitors	Guardianship Services, Inc.	\$296,156	\$296,156	-
Health Care Now – Expanding Access to Health Insurance	HELP Center for LGBT Health & Wellness	\$798,259	\$798,259	\$1,055,874.00
Bilingual Dementia Educator	James L. West Center for Dementia Care	\$272,947	\$272,947	\$42,750.00
Lena Pope Cares- Substance Abuse	Lena Pope	\$141,700	\$141,700	\$32,277.00
Second Opportunity for Success	Lena Pope	\$383,174	\$383,174	-

Wraparound Services to Build Youth Resilience	Lena Pope	\$481,660	\$481,660	\$111,623.00
Pathways to Hope for Child Witnesses	One Safe Place	\$348,219	\$348,219	-
UpSpire Supportive Employment Enterprise	Presbyterian Night Shelter	\$1,381,198	\$1,381,198	\$1,750,000.00
Healthy Aging and Community Reengagement of the Elderly	Sixty & Better	\$570,700	\$570,700	\$110,000.00
Tarrant Area Food Bank Capacity Building	Tarrant Area Food Bank	\$4,800,000	\$4,800,000	\$3,000,000.00
Tarrant County Together	Tarrant County Together	\$1,000,000	\$1,000,000	\$300,000.00
Culinary Workforce Development Program Expansion	Taste Project	\$388,664	\$388,664	\$388,664.00
Good for You Pantry (GFYP) Program	Texas Health Research and Education Institute	\$646,481	\$646,481	\$275,000.00
76104 Community-Based Doulas to Reduce Maternal Mortality	United Way of Tarrant County	\$2,397,391	\$1,960,007	-
BRAVER Businesses in 76104	United Way of Tarrant County	\$1,878,126	\$1,000,000	-
Collaborative Approach to Reduce Social Isolation	United Way of Tarrant County w/Area Agency on Aging	\$795,525	\$700,000	-
One Second Collaborative to Address Gun Violence*	United Way of Tarrant County*	\$1,926,135	\$1,926,135	\$2,890,408.00
HSC Next SBIR Phase 0 Program	University of North Texas Health Science Center	\$2,464,650	\$2,000,000	-
Eastside YMCA - Investing in Community	YMCA of Metropolitan Fort Worth	\$7,600,000	\$3,500,000	\$2,430,055.00
Northwest YMCA	YMCA of Metropolitan Fort Worth	\$9,850,000	\$2,500,000	\$5,000,000.00
Total		\$53,792,787	\$35,500,000	\$25,867,094

*Note: Contingent upon approval of additional funding request by the City of Fort Worth.

Appendix B: Grants Received

Funding Awarded- Grants Received from Agencies and Accepted by Commissioner's Court					
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received	
DHHS/HRSA-RW HIV/AIDS Part A COVID-19 Response**	Administrator- HIV	\$272,626	\$272,626	\$272,626	
DHHS/HRSA-RW HIV/AIDS Part C COVID-19 Response**	Administrator- HIV	\$137,744	\$124,279	\$124,279	
DHHS/HRSA-RW HIV/AIDS Part D COVID-19 Response**	Administrator- HIV	\$37,633	\$36,492	\$36,492	
DSHS - HOWPA**	Administrator- HIV	\$25,000	\$25,000	\$25,000	
DSHS WIC - COVID Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714	
DSHS-CPS - COVID-19	Public Health	\$559,225	\$542,881	\$511,245	
DSHS-CPS - COVID-19	Public Health	\$3,013,997	\$2,958,436	\$2,771,933	
DSHS-IDCU/COVID-19	Public Health	\$6,254,460	\$2,737,098	\$2,447,894	
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$3,287,523	\$2,419,838	
UNTHSC-Knowledge-to-Action COVID-19***	Public Health	\$44,000	\$38,484	\$38,484	
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$12,180,950	\$6,927,793	
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$283,227	\$151,318	
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$974,977	\$72,664	
CJD-BJA Coronavirus Emergency Supp Funding Program**	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506	
HUD CDBG-CARES	Community Dev.	\$6,430,388	\$2,194,827	\$1,024,516	
HUD Emergency Solutions Grant (ESG)-CARES	Community Dev.	\$3,578,786	\$3,284,350	\$2,248,613	
HUD HOPWA-CARES	Community Dev.	\$106,043	\$99,954	\$4,195	
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431	
TDHCA Emergency Solution Grant (ESG)-CARES	Community Dev.	\$2,000,000	\$0	\$0	
TREASURY -Emergency Rental Assistance 1*	Budget/Admin	\$9,281,300	\$9,281,300	\$9,281,300	

TREASURY -Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$11,496,613	\$26,407,662
BJA Coronavirus Emergency Supp Funding Pgm **	Budget/Sheriff	\$58,008	\$57,983	\$57,983
HAVA 2020 CARES ACT - (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171
Center for Tech and Civil Life*	Elections	\$1,678,523	\$1,666,771	\$1,666,771
HUD-Section 8 - Emergency Housing Voucher Program (HAP)	Housing	\$747,276	\$444,827	\$547,330
HUD-CARES Act Funding for Section-8*	Housing	\$929,650	\$907,610	\$929,650
HUD-CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,056	\$117,063
HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8	Housing	\$980,868	-	\$980,868
HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees)	Housing	\$34,000	\$28,760	-
HUD-Section 8 - Emergency Housing Voucher Program (Service Fees)	Housing	\$297,500	\$117,461	-
HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees)	Housing	\$85,692	\$56,167	\$28,569
Total		\$126,071,851	\$59,388,474	\$65,191,909

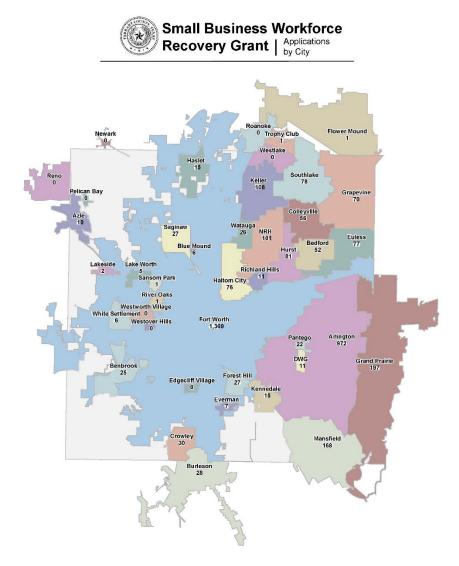
*Note: Grant funds were received in advance.

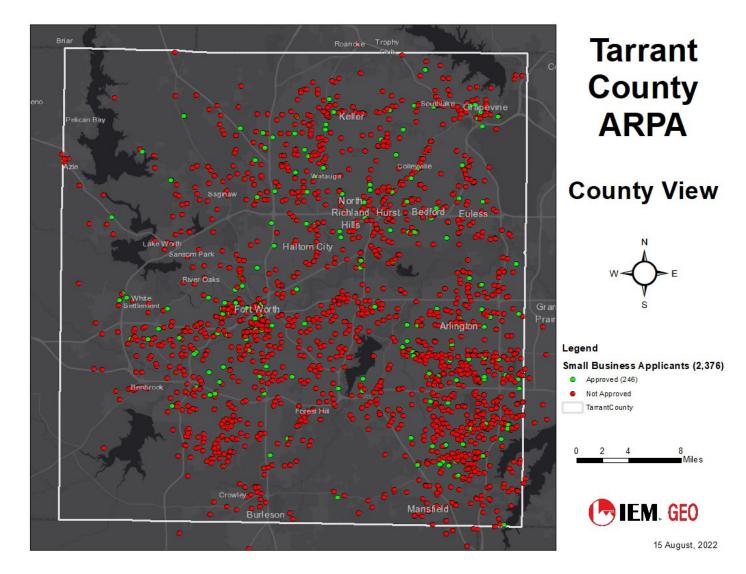
**Note: Completed and all funds have been received.

Appendix C: Grants Not Yet Awarded

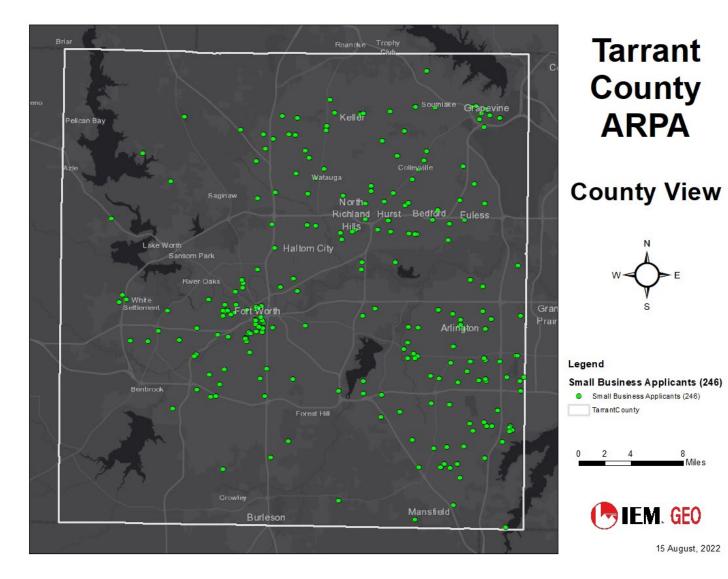
Grants Awarded by Agencies, Not Yet Accepted by Commissioners Court				
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$130,034	-
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	-	\$25,000,000	-
Total Funds Expected to be Accepted		\$2,439,461	\$27,569,496	\$2,439,461
Applications Submitted- Not Yet Awarded by Agency				
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DSHS Advancing Health Literacy	Public Health	\$4,000,000	-	-
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	-	-
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000	-	-
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	-	-
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	-	-
Total Funds Requested		\$7,400,000	-	-

Appendix D: Map of Applications by City





Appendix E: Countywide Map of Applications



Appendix F: Countywide Map of Awarded Applications