TARRANT COUNTY COVID-19 RECOVERY REPORT

WEEKLY OVERVIEW

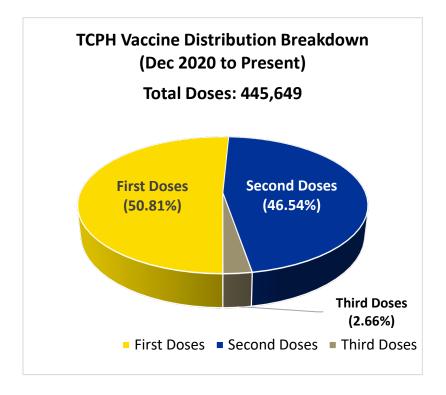
SUMMARY

REPORT DATE	REPORTING PERIOD
03/14/2022	March 7 to March 13

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the COVID-19 Vaccination Program, COVID-19 Testing Program, and the Tarrant County Emergency Rental Assistance Program (ERAP). Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See Appendices A and B for a schedule of vaccination sites and a breakdown of daily vaccination data. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



Dose Type	# of Doses Directly Administered by TCPH				
First Doses	226,302				
Second Doses	207,334				
Third Doses	12,013				
Total Doses	445,649				
Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical, Vendor, etc.)					

3,381,310

Fully Vaccinated Individuals in Tarrant Co.

1,352,968

TCPH Vaccination Doses by Week (February 14 to March 13)									
Week	First Doses	Second Doses	Third Doses	Total Doses Per Week					
Feb 14 to Feb 20	58	92	179	329					
Feb 21 to Feb 27	17	44	72	133					
Feb 28 to March 6	23	46	92	161					
March 6 to March 13	16	49	89	154					
Total Doses (2/14to 3/13)	160	281	513	777					

Figure 1. Table detailing the number of first, second, third, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

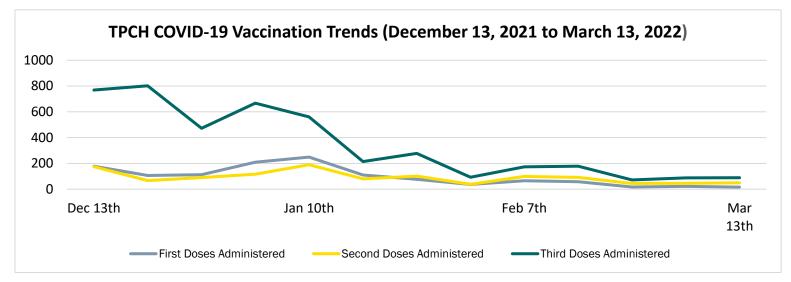


Figure 2. First dose, second dose, and third dose COVID-19 vaccination trends as reported by Tarrant County Public Health (TCPH) operated sites over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

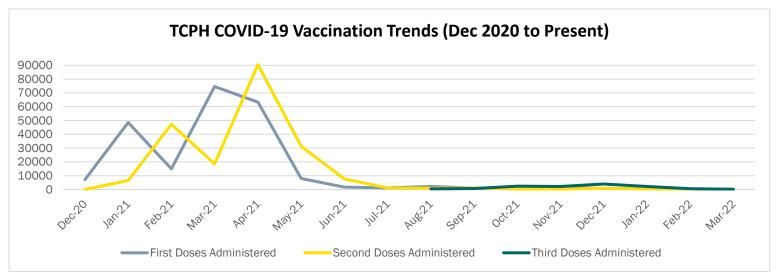


Figure 3. First dose, second dose, and third dose COVID-19 vaccination trends since the inception of the TCPH-operated COVID-19 vaccination program. Most recent data may not be complete due to a lag in reporting.

COVID-19 TESTING PROGRAM

The following section provides information on the county's COVID-19 testing efforts. Hours and locations for TCPH and vendor-operated COVID-19 testing sites are detailed below. Please see **Appendix C** for daily data related to the number of COVID-19 tests administered.

TCPH-Operated Testing Sites

The following five (5) TCPH-operated COVID-19 testing sites are open with limited availability. For more detailed site-specific information, please visit www.tarrantcounty.com/covidtesting.

- ❖ Adult Health Services (2596 E. Arkansas Lane, Arlington, TX 76014)
- Bagsby-Williams Public Health Center (3212 Miller Avenue, Fort Worth, TX 76019)
- Northwest Public Health Center (3800 Adam Grubb Road, Lake Worth, TX 76135)
- Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)
- ❖ Watauga Public Health Center (6601 Watauga Road, Watauga, TX 76148)

Vendor-Operated Testing Sites

The following four (4) vendor-operated COVID-19 testing sites are open with limited availability. For more detailed site-specific information, please visit www.tarrantcounty.com/covidtesting. Please note that appointments are highly encouraged and those with appointment times will be taken before those who arrive without an appointment. For help with registration or results, please call 877-862-4647. You can make an appointment at www.texas.fulgentgenetics.com/appointment/

- ❖ Ben Thanh Market (1818 E. Pioneer Parkway Ste 100, Arlington, TX 76010)
- Northeast Annex (837 Brown Trail, Bedford, TX 76022)
- Resource Connection Parking Lot D (1500 Circle Drive, Fort Worth, TX 76119)
- Splash Dayz (8905 Clifford Street, White Settlement, TX 76108)

Tarrant County Emergency Rental Assistance Program (ERAP)

Data as of 03/14/2022

PAYMENT STATUS								
STATUS	HOUSEHOLDS PAYMENTS							
Total Paid to Date	1,234	\$11,049,391						
Total Pending Court Approval (03/08/2022)	35	\$324,659						
TOTAL ASSISTANCE DISBURSED AFTER APPROVAL	1,257	\$11,374,051						
Total Unpaid Obligation **	1,231	\$16,305,414						
TOTAL PAID + UNPAID OBLIGATION	\$27,6	79,464						

PAYMENTS BY TYPE				
PAYMENT TYPE	TOTAL AMOUNT			
Rent	\$10,713,292.89			
Utilities	\$ 336,098.44			
TOTAL	\$11,049,391			

APPLICATION STATUS						
STATUS	TOTAL					
Approved/Paid Households	1,235					
Applications Under Review	1,568					
Ineligible Applications (see breakdown below)	1,367					

INELIGIBLE APPLICANTS					
REASON	TOTAL				
Denied Area	839				
Denied Income	86				
TRR Withdrawn	410				
Self-Withdrawn	32				
TOTAL	1,367				

Countywide ERA Assistance

Data from Tarrant County as of **03/14/2022**. Data from TRR (state) as of **03/14/2022**.

Data from the City of Arlington as of 02/14/2022. Data from the City of Fort Worth as of 03/09/2022.

*NOTE: Of the 35 households with
payments pending court approval, 12 have
previously received assistance and 23 are
receiving assistance for the first time. Each
household is reflected only once in the
total.

**NOTE: The unpaid obligation amount assumes eighteen (18) months of assistance for households that are currently being served by ERAP.

SERVICE AREA	Local Program		State TRR P	rogram	TOTAL	
	Expended	Households	Expended	Households	Expended	Households
Arlington	\$9,200,000	1,270	\$56,467,242	12,283	\$65,667,242	13,553
Fort Worth	\$32,400,000	5,000	\$90,062,679	19,654	\$122,462,679	24,654
Tarrant County	\$11,049,391	1,234	\$78,590,995	15,510	\$89,640,387	16,744
TOTAL	\$52,649,391	7504	\$225,120,916	47,447	\$277,770,307	54,951

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix D** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix E** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the financial data included in the appendices.

CATEGORY	TOTAL	ENCUMBERED OR SPENT
Coronavirus Relief Fund (CRF)	\$219,052,584	\$219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$66,209,016
Funding Awarded from Agencies (Accepted in Court)	\$141,071,852	\$46,092,620
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,567,994
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
TOTAL	\$574,158,343	\$358,922,214

INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

Weekly update from IEM, the consultant conducting the COVID-19 Needs and Resources Assessment.

- IEM presented the Final Report at the 2/8 regular session of the Commissioners Court. A copy of the report has been posted to the Tarrant County Recovery Resources Assistance Center (RRAC):
 - Final Report Link

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APPENDIX A -- COVID-19 Vaccination Site Schedule

	TCPH Pop-Up Vaccination Site Schedule (March 14 to March 19)							
Monday, March 14	Tuesday, March 15	Wednesday, March 16	Thursday, March 17	Friday, March 18	Saturday, March 19	Sunday, March 20		
N/A	Hurst Fire Station Noon to 6 p.m.	Community Food Bank 10 a.m. to 2 p.m.	Mobile Clinic Vaccination Bus 9 a.m. to 4 p.m.	Community Health Outreach and City of Fort Worth 7 a.m. to 11 a.m. Sundance Square 11 a.m. to 6 p.m.	The Storehouse of Blessing 10 a.m. to 2 p.m.	N/A		

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from **Monday, March 14 to Sunday, March 20**. Additional information on open COVID-19 vaccination sites and hours of operation can be found at <u>TarrantCountyStrong.com</u>. Private sites are not shown.

TCPH REGULAR SITE SCHEDULE

In addition to the rolling pop-up site schedule, county residents can receive a first, second, or third COVID-19 vaccine dose at any of the following locations operated by TCPH:

- o **NOTE:** No appointment needed. Sites are closed for lunch from 12 p.m. to 1 p.m.
- Bagsby-Williams Health Center (3212 Miller Avenue, Fort Worth, 76119)
 - o Hours: 8 a.m. to 5 p.m.
- Main Public Health Immunization Clinic (1101 S. Main Street, Fort Worth, TX 76104)
 - o Hours: 8 a.m. to 6 p.m.
- Northwest Public Health Center (3800 Adam Grubb Road, Lake Worth, TX 76135)
 - o Hours: 8 a.m. to 5 p.m.
- Southeast Public Health Center (536 W Randol Mill, Arlington, TX 76011)
 - o Hours: 9 a.m. to 6 p.m.
- Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)
 - o Hours: 8 a.m. to 5 p.m.
- ❖ Watauga Public Health Center (6601 Watauga Road, Watauga, TX 76148)
 - o Hours: 8 a.m. to 5 p.m.

APPENDIX B -- Daily COVID-19 Vaccination Data

TCPH-Operated COVID-19 Vaccination Sites – Daily Doses Administered (March 7, 2022 to March 13, 2022)

Site	Monday, March 7	Tuesday, March 8	Wednesday, March 9	Thursday, March 10	Friday, March 11	Saturday, March 12	Sunday, March 13	Total Per Site
TCPH Main	15	13	7	8	8	Closed	Closed	51
TCPH SW/Arlington	4	8	9	5	3	Closed	Closed	29
TCPH Northwest	2	1	1	3	1	Closed	Closed	8
TCPH Watauga	7	1	Closed	5	1	Closed	Closed	14
TCPH TB/Refugee	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
TCPH Bagsby-Williams	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
Garden Terrace Alzheimer's Center of Excellence (Pop Up)	Closed	Closed	Closed	31	Closed	Closed	Closed	31
Sundance Square (Pop Up)	Closed	Closed	Closed	Closed	4	Closed	Closed	4
Hurst Fire Station (Pop Up)	Closed	3	Closed	Closed	Closed	Closed	Closed	3
RCCG Fountain of New Covenant (Pop Up)	Closed	Closed	Closed	Closed	Closed	9	Closed	9
Arlington Medical Unit (Pop Up)	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
Vaxmobile: Atwoods Ranch & Home (Pop Up)	Closed	Closed	Closed	5	Closed	Closed	Closed	5
Total Per Site	28	26	17	57	17	9	0	154

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX C -- COVID-19 Testing Data

TCPH-Operated COVID-19 Testing Sites – Daily Tests Administered (March 7, 2022 to March 11, 2022)

Site	Monday, March 7	Tuesday, March 8	Wednesday, March 9	Thursday, March 10	Friday, March 11	Total Per Site
Arlington	Closed	Closed	Closed	Closed	Closed	0
Bagsby-Williams	Closed	Closed	Closed	Closed	Closed	0
Northwest	Closed	Closed	Closed	Closed	Closed	0
Southwest	4	Closed	8	Closed	3	15
Watauga	3	Closed	4	Closed	3	10
Total Per Day	7	0	12	0	6	25

The above table details the number of tests that were administered on a daily basis at <u>TCPH-operated</u> COVID-19 testing sites over the preceding week. TCPH testing sites are open with limited availability, please visit <u>Tarrant County's website</u> for site hours.

Vendor-Operated COVID-19 Testing Sites – Daily Tests Administered (March 7, 2022 to March 13, 2022)

Site	Monday, March 7	Tuesday, March 8	Wednesday, March 9	Thursday, March 10	Friday, March 11	Saturday, March 12	Sunday, March 13	Total Per Site
Arlington – Ben Thanh Plaza	Closed	Closed	Closed	Closed	Closed	Closed	27	27
Bedford – NE Annex	Closed	Closed	Closed	19	Closed	Closed	Closed	19
Ft Worth – Resource Connection	Closed	Closed	Closed	Closed	Closed	28	Closed	28
White Settlement – Splash Dayz	Closed	4	Closed	Closed	Closed	Closed	Closed	4
Total Per Day	0	4	0	19	0	28	27	78

The above table details the number of tests that were administered on a daily basis at <u>vendor-operated</u> COVID-19 testing sites over the preceding week. Vendor testing sites are open with limited availability, please visit <u>Tarrant County's website</u> for site hours.

APPENDIX D -- Grant Update Part One

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)						
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received		
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$272,626	\$272,626		
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$124,279	\$107,392		
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$36,492	\$32,010		
DSHS – HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000		
DSHS WIC – COVID-19 Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714		
DSHS-CPS – COVID-19	Public Health	\$559,225	\$548,999	\$480,600		
DSHS-CPS – COVID-19	Public Health	\$3,013,997	\$2,606,205	\$2,299,250		
DSHS/IDCU - COVID-19	Public Health	\$6,254,460	\$2,454,447	\$1,707,800		
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$2,677,623	\$837,416		
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$44,000	\$41,220	\$38,484		
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$10,237,861	\$2,309,373		
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$29,663	-		
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$240,208	\$763		
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506		
HUD CDBG – CARES	Community Dev.	\$6,430,388	\$904,505	\$594,463		
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$3,578,786	\$3,442,169	\$1,322,627		
HUD HOPWA – CARES	Community Dev.	\$106,043	\$101,602	\$4,195		
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431		
TDHCA Emergency Solutions Grant (ESG) CARES	Community Dev.	\$2,000,000	-	-		
TREASURY – Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$9,480,094	\$9,281,300		
TREASURY – Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$3,282,122	\$10,563,065		
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$58,008	\$58,007	\$57,995		
HAVA 2020 CARES Act – (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171		
Center for Tech and Civic Life*	Elections	\$1,678,523	\$1,662,115	\$1,666,771		
HUD—CARES Act Funding for Section-8*	Housing	\$929,650	\$929,650	\$929,650		
HUD—CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,695	\$117,063		
HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8	-	\$980,868	-	\$980,868		
HUD-Section 8 - Emergency Housing Voucher Program (HAP)	Housing	\$747,276	\$444,827	\$547,330		

HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees)	Housing	\$34,000	\$28,760	-
HUD-Section 8 - Emergency Housing Voucher Program (Service Fees)	Housing	\$297,500	\$117,461	-
HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees)	Housing	\$85,692	\$56,167	\$28,569
TOTAL		\$141,071,852	\$46,092,620	\$40,302,434

^{*}Note: Grant funds were received in advance.

APPENDIX E -- Grant Update Part Two

Grants Awarded Not Yet Accepted in Commissioners Court							
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461			
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$131,536	-			
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	-	\$25,000,000	-			
TOTAL FUNDS EXPECTED TO BE ACCEPTED	\$2,439,461	\$27,570,998	\$2,439,461				
Applications Submitted – Not Yet Awarded by Agency							
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
DSHS Advancing Health Literacy	Public Health	\$4,000,000	-	-			
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	-	-			
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000	-	-			
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	-	-			
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	-	-			
TOTAL FUNDS REQUESTED		\$7,400,000		-			

^{**}Note: Completed and all funds have been received.