

TARRANT COUNTY COVID-19 RECOVERY REPORT WEEKLY OVERVIEW

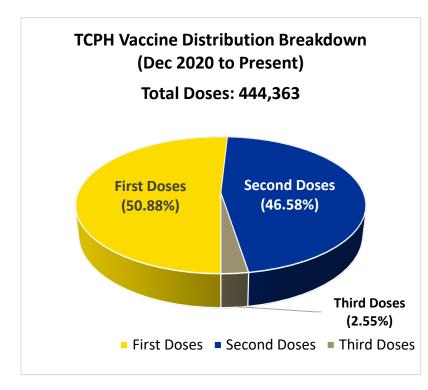
SUMMARY

REPORT DATE	REPORTING PERIOD
01/31/2022	January 24th to January 30th

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the COVID-19 Vaccination Program, COVID-19 Testing Program, and the Tarrant County Emergency Rental Assistance Program (ERAP). Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses *directly* administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See **Appendices A and B** for a schedule of vaccination sites and a breakdown of daily vaccination data. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



Dose Type # of Doses Directly Administered by TCPH					
First Doses	226,085				
Second Doses	206,966				
Third Doses	11,312				
Total Doses 444,363					
Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical, Vendor, etc.)					
3,213,566					
Fully Vaccinated Individuals in Tarrant Co.					
1,165,759					

TCPH Vaccination Doses by Week (January 3rd to January 30th)							
Week First Doses Second Doses Third Doses Total Doses Per Week							
Jan 3rd to Jan 9th	209	116	667	992			
Jan 10th to Jan 16th	249	190	561	1000			
Jan 17th to Jan 23rd	110	80	215	405			
Jan 24th to Jan 30th	76	99	270	445			
Total Doses (1/3 to 1/30)	644	485	1713	2842			

Figure 1. Table detailing the number of first, second, third, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

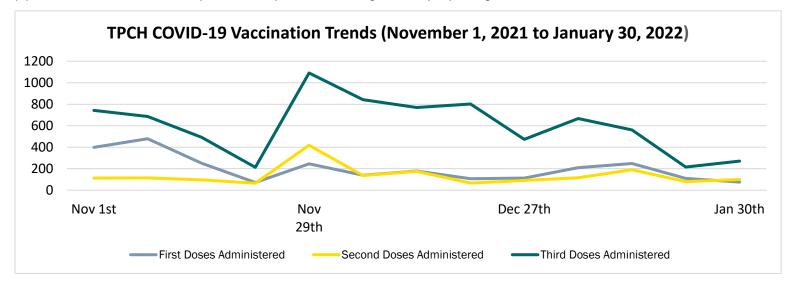


Figure 2. First dose, second dose, and third dose COVID-19 vaccination trends as reported by Tarrant County Public Health (TCPH) operated sites over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

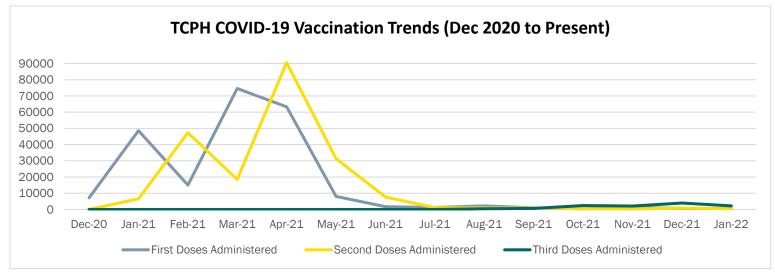


Figure 3. First dose, second dose, and third dose COVID-19 vaccination trends since the inception of the TCPH-operated COVID-19 vaccination program. Most recent data may not be complete due to a lag in reporting.

COVID-19 TESTING PROGRAM

The following section provides information on the county's COVID-19 testing efforts. Hours and locations for TCPH and vendoroperated COVID-19 testing sites are detailed below. Please see **Appendix C** for daily data related to the number of COVID-19 tests administered.

TCPH-Operated Testing Sites

The following five (5) TCPH-operated COVID-19 testing sites are open Monday through Friday from 8AM to 4:30PM. For more detailed site-specific information, please visit <u>www.tarrantcounty.com/covidtesting</u>.

- Adult Health Services (2596 E. Arkansas Lane, Arlington, TX 76014)
- Sagsby-Williams Public Health Center (3212 Miller Avenue, Fort Worth, TX 76019)
- Northwest Public Health Center (3800 Adam Grubb Road, Lake Worth, TX 76135)
- Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)
- Watauga Public Health Center (6601 Watauga Road, Watauga, TX 76148)

Vendor-Operated Testing Sites

The following four (4) vendor-operated COVID-19 testing sites are open Monday through Friday from 9AM to 7PM. For more detailed site-specific information, please visit <u>www.tarrantcounty.com/covidtesting</u>. Please note that appointments are highly encouraged and those with appointment times will be taken before those who arrive without an appointment. For help with registration or results, please call 877-862-4647. You can make an appointment at <u>www.texas.fulgentgenetics.com/appointment/</u>

- Sen Thanh Market (1818 E. Pioneer Parkway Ste 100, Arlington, TX 76010)
- Northeast Annex (837 Brown Trail, Bedford, TX 76022)
- Resource Connection Parking Lot D (1500 Circle Drive, Fort Worth, TX 76119)
- Splash Dayz (8905 Clifford Street, White Settlement, TX 76108)

EMERGENCY RENTAL ASSISTANCE UPDATE

Tarrant County Emergency Rental Assistance Program (ERAP)

Data as of 01/31/2022.

PAYMENT STATUS							
STATUS	HOUSEHOLDS	PAYMENTS					
Total Paid to Date	1029	\$8,708,992					
Total Pending Court Approval (02/01/2022)*	76	\$335,371					
TOTAL ASSISTANCE DISBURSED AFTER 2/1 COURT	1059	\$9,064,363					
Total Unpaid Obligation**	1059	\$13,605,667					
TOTAL PAID + UNPAID OBLIGATION	1059	\$22,314,659					

PAYMENTS BY TYPE

***NOTE:** Of the 76 households with payments pending court approval, 46 have previously received assistance and 30 are receiving assistance for the first time. Each household is reflected only once in the total.

****NOTE:** The unpaid obligation amount assumes eighteen (18) months of assistance for households that are currently being served by ERAP.

PAYMENT TYPE	TOTAL AMOUNT
Rent	\$8,149,344
Utilities	\$278,925
TOTAL	\$8,428,270
APPLICATION ST	ATUS
STATUS	TOTAL
	1000

Approved/Paid Households	1006
Applications Under Review	774
Ineligible Applications (see breakdown below)	1132

INELIGIBLE APPLICANTS						
REASON	TOTAL					
Denied Area	593					
Denied Income	79					
TRR Withdrawn	442					
Self-Withdrawn	18					
TOTAL	1132					

Countywide ERA Assistance

Data from Tarrant County as of 01/31/2022. Data from TRR (state) as of 01/28/2022. Data from the City of Arlington as of 01/12/2022. Data from the City of Fort Worth as of 01/12/2022.

	Local Program		State TRR P	rogram	TOTAL	
SERVICE AREA	Expended	Households	Expended	Households	Expended	Households
Arlington	\$8,524,049	1,216	\$55,676,101	12,279	\$64,200,150	13,495
Fort Worth	\$20,076,395	3,198	\$89,187,912	19,728	\$109,264,307	22,926
Tarrant County	\$9,064,363	1059	\$74,721,735	14,965	\$83,786,098	16,024
TOTAL	\$37,664,807	5473	\$219,585,748	46,972	\$257,250,555	52,445

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix D** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix E** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the financial data included in the appendices.

CATEGORY	TOTAL	ENCUMBERED OR SPENT
Coronavirus Relief Fund (CRF)	\$219,052,584	\$219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$38,781,154
Funding Awarded from Agencies (Accepted in Court)	\$139,925,965	\$39,087,715
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,568,840
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
TOTAL	\$573,012,456	\$324,490,293

INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

Weekly update from IEM, the consultant conducting the COVID-19 Needs and Resources Assessment.

 IEM will be attending the 2/8 Commissioners Court meeting to present the Final Report for the COVID-19 Needs and Resources Assessment

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TCPH Pop-Up Vaccination Site Schedule (January 31st to February 6th)								
Monday, Jan 31st	Tuesday, Feb 1st	Wednesday, Feb 2nd	Thursday, Feb 3rd	Friday, Feb 4th	Saturday, Feb 5th	Sunday, Feb 6th		
Watauga Community Center 8AM to Noon Fort Worth Stock Show and Rodeo 11AM to 4PM	Hurst Fire Station Noon to 6PM	Fort Worth Stock Show and Rodeo 11AM to 4PM	N/A	Sundance Square 11AM to 6PM	Fort Worth Stock Show and Rodeo 11AM to 4PM	N/A		

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from Monday, January 31st to Sunday, February 6th. Additional information on open COVID-19 vaccination sites and hours of operation can be found at <u>TarrantCountyStrong.com</u>. Private sites are not shown.

TCPH REGULAR SITE SCHEDULE

In addition to the rolling pop-up site schedule, county residents can receive a first, second, or third COVID-19 vaccine dose at any of the following locations operated by TCPH:

- **NOTE:** No appointment needed. Sites are closed for lunch from 12PM to 1PM.
- Bagsby-Williams Health Center (3212 Miller Avenue, Fort Worth, 76119)
 - Hours: 8AM to 5PM
- Main Public Health Immunization Clinic (1101 S. Main Street, Fort Worth, TX 76104)
 o Hours: 8AM to 6PM
- ◆ Northwest Public Health Center (3800 Adam Grubb Road, Lake Worth, TX 76135)
 - o Hours: 8AM to 5PM
- Southeast Public Health Center (536 W Randol Mill, Arlington, TX 76011)
 - Hours: 9AM to 6PM
- Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)
 Hours: 8AM to 5PM
- Watauga Public Health Center (6601 Watauga Road, Watauga, TX 76148)
 - o Hours: 8AM to 5PM

APPENDIX B -- Daily COVID-19 Vaccination Data

TCPH-Operated COVID-19 Vaccination Sites – Daily Doses Administered (January 24, 2022 to January 30, 2022)								
Site	Monday, Jan 24th	Tuesday, Jan 25th	Wednesday, Jan 26th	Thursday, Jan 27th	Friday, Jan 28th	Saturday, Jan 29th	Sunday, Jan 30th	Total Per Day
TCPH Main	22	28	19	8	11	Closed	Closed	88
TCPH SW/Arlington	21	18	28	11	11	Closed	Closed	89
TCPH Northwest	6	15	5	4	8	Closed	Closed	38
TCPH Watauga	8	9	9	9	11	Closed	Closed	46
TCPH TB/Refugee	Closed	5	Closed	Closed	3	Closed	Closed	8
TCPH Bagsby-Williams	7	Closed	Closed	Closed	Closed	Closed	Closed	7
Sundance Square (Pop Up)	Closed	Closed	Closed	Closed	28	Closed	Closed	28
Hurst Fire Station (Pop Up)	Closed	4	Closed	Closed	Closed	Closed	Closed	4
Watauga Fire Dept (Pop Up)	14	Closed	Closed	Closed	Closed	Closed	Closed	14
La Gran Plaza (Pop Up)	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
Arlington Medical Unit (Pop Up)	35	Closed	Closed	Closed	Closed	Closed	Closed	35
Vaxmobile: FW Public Library - Meadowbrook (Pop Up)	18	Closed	Closed	Closed	Closed	Closed	Closed	18
Vaxmobile: Our Lady of Fatima Catholic Church (Pop Up)	26	Closed	Closed	Closed	Closed	Closed	Closed	26
QFC Plastics (Pop Up)	Closed	Closed	Closed	Closed	19	Closed	Closed	19
North Texas Healthcare Laundry (Pop Up)	Closed	Closed	16	Closed	Closed	Closed	Closed	16
JPS/Outreach Hep A + COVID (Pop Up)	Closed	Closed	20	Closed	Closed	Closed	Closed	20
FW Stock Show & Rodeo (Pop Up)	2	2	2	6	5	9	Closed	26
Total Per Site	159	81	99	38	96	9	0	482

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX C -- COVID-19 Testing Data

TCPH-Operated COVID-19 Testing Sites – Daily Tests Administered (January 24, 2022 to January 28, 2022)								
Site	Monday, Jan 24th	Tuesday, Jan 25th	Wednesday, Jan 26th	Thursday, Jan 27th	Friday, Jan 28th	Total Per Day		
Arlington	8	11	14	4	3	40		
Bagsby-Williams	10	11	12	14	9	56		
Northwest	30	8	8	13	5	64		
Southwest	74	45	45	31	40	235		
Watauga	61	33	21	33	37	185		
Total Per Site	183	108	100	95	94	580		

The above table details the number of tests that were administered on a daily basis at <u>TCPH-operated</u> COVID-19 testing sites over the preceding week.

Vendor-Operated COVID-19 Testing Sites – Daily Tests Administered (January 24, 2022 to January 30, 2022)								
Site	Monday, Jan 24th	Tuesday, Jan 25th	Wednesday, Jan 26th	Thursday, Jan 27th	Friday, Jan 28th	Saturday, Jan 29th	Sunday, Jan 30th	Total Per Day
Arlington – Ben Thanh Plaza	294	239	255	197	235	188	155	1563
Bedford – NE Annex	190	153	144	147	131	109	101	975
Ft Worth – Resource Connection	250	165	139	123	151	108	103	1039
White Settlement – Splash Dayz	228	210	200	129	149	105	75	1096
Total Per Site	962	767	738	596	666	510	434	4673

The above table details the number of tests that were administered on a daily basis at <u>vendor-operated</u> COVID-19 testing sites over the preceding week.

APPENDIX D -- Grant Update Part One

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)							
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$272,626	\$272,626			
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$124,279	\$107,392			
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$36,492	\$32,010			
DSHS – HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000			
DSHS WIC – COVID-19 Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714			
DSHS-CPS – COVID-19	Public Health	\$559,225	\$495,946	\$479,602			
DSHS-CPS – COVID-19	Public Health	\$3,013,997	\$2,546,204	\$1,904,702			
DSHS/IDCU - COVID-19	Public Health	\$6,254,460	\$2,486,752	\$1,063,991			
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$2,183,853	\$241,104			
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$44,000	\$38,484	\$38,484			
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$7,914,386	\$1,333,249			
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$4,641	-			
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$134,786	-			
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506			
HUD CDBG – CARES	Community Dev.	\$6,430,388	\$728,382	\$112,407			
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$3,578,786	\$3,017,478	\$1,125,785			
HUD HOPWA – CARES	Community Dev.	\$106,043	\$101,754	\$4,195			
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431			
TDHCA Emergency Solutions Grant (ESG) CARES	Community Dev.	\$2,000,000	-	-			
TREASURY – Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$9,946,042	\$24,281,300			
TREASURY – Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$54,545	\$10,563,065			
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$58,008	\$58,007	\$57,995			
HAVA 2020 CARES Act – (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171			
Center for Tech and Civic Life*	Elections	\$1,678,523	\$1,667,219	\$1,666,771			
HUD—CARES Act Funding for Section-8*	Housing	\$1,929,099	\$960,322	\$929,650			
HUD—CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,695	\$117,063			
TOTAL		\$139,925,965	\$39,087,715	\$50,454,214			

*Note: Grant funds were received in advance.

**Note: Completed and all funds have been received.

APPENDIX E -- Grant Update Part Two

Grants Awarded Not Yet Accepted in Commissioners Court								
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received				
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461				
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$129,379	-				
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	-	\$25,000,000	-				
TOTAL FUNDS EXPECTED TO BE ACCEPTED	\$2,439,461	\$27,568,840	\$2,439,461					
Applications Submitted – Not Yet Awarded by Agency								
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received				
DSHS Advancing Health Literacy	Public Health	\$4,000,000	\$-	\$-				
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	\$-	\$-				
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000						
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	\$-	\$ -				
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	\$-	\$-				
TOTAL FUNDS REQUESTED	\$7,400,000	\$-	\$ -					