TARRANT COUNTY COVID-19 RECOVERY REPORT

WEEKLY OVERVIEW

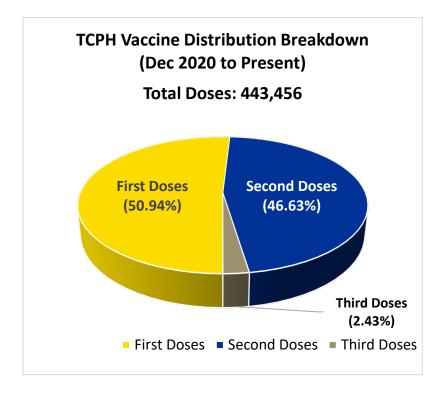
SUMMARY

| REPORT DATE | REPORTING PERIOD |
|-------------|------------------------------|
| 01/17/2022 | January 10th to January 16th |

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the COVID-19 Vaccination Program, COVID-19 Testing Program, and the Tarrant County Emergency Rental Assistance Program (ERAP). Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses *directly* administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See **Appendices A and B** for a schedule of vaccination sites and a breakdown of daily vaccination data. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



| Dose Type | # of Doses Directly Administered by TCPH | | | | |
|--|---|--|--|--|--|
| First Doses | 225,883 | | | | |
| Second Doses | 206,779 | | | | |
| Third Doses | 10,794 | | | | |
| Total Doses | 443,456 | | | | |
| Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical, Vendor, etc.) | | | | | |
| 3,149,288 | | | | | |
| Fully Vaccinate | Fully Vaccinated Individuals in Tarrant Co | | | | |

1,146,503

| ICPH Vaccination Doses by Week (December 20th to January 16th) | | | | | | | | |
|--|-------------|--------------|-------------|----------------------|--|--|--|--|
| Week | First Doses | Second Doses | Third Doses | Total Doses Per Week | | | | |
| Dec 20th to Dec 26th | 107 | 67 | 802 | 976 | | | | |
| Dec 27th to Jan 2nd | 113 | 90 | 473 | 676 | | | | |
| Jan 3rd to Jan 9th | 209 | 116 | 667 | 992 | | | | |
| Jan 10th to Jan 16th | 233 | 184 | 534 | 951 | | | | |
| Total Doses (12/20 to 1/16) | 662 | 457 | 2,476 | 3,595 | | | | |

Figure 1. Table detailing the number of first, second, third, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

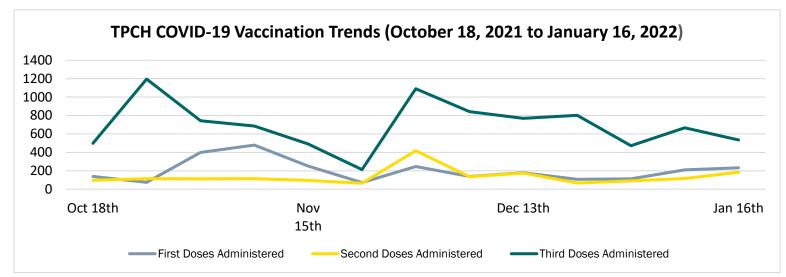


Figure 2. First dose, second dose, and third dose COVID-19 vaccination trends as reported by Tarrant County Public Health (TCPH) operated sites over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

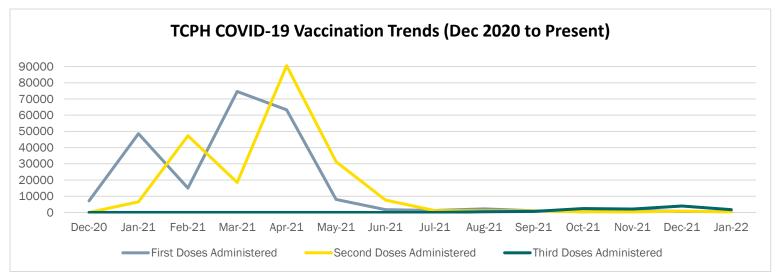


Figure 3. First dose, second dose, and third dose COVID-19 vaccination trends since the inception of the TCPH-operated COVID-19 vaccination program. Most recent data may not be complete due to a lag in reporting.

COVID-19 TESTING PROGRAM

The following section provides information on the county's COVID-19 testing efforts. Hours and locations for TCPH and vendor-operated COVID-19 testing sites are detailed below. Please see **Appendix C** for daily data related to the number of COVID-19 tests administered.

TCPH-Operated Testing Sites

The following five (5) TCPH-operated COVID-19 testing sites are open Monday through Friday from 8AM to 4:30PM. For more detailed site-specific information, please visit www.tarrantcounty.com/covidtesting.

- ❖ Adult Health Services (2596 E. Arkansas Lane, Arlington, TX 76014)
- Bagsby-Williams Public Health Center (3212 Miller Avenue, Fort Worth, TX 76019)
- Northwest Public Health Center (3800 Adam Grubb Road, Lake Worth, TX 76135)
- Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)
- ❖ Watauga Public Health Center (6601 Watauga Road, Watauga, TX 76148)

Vendor-Operated Testing Sites

The following four (4) vendor-operated COVID-19 testing sites are open Monday through Friday from 9AM to 7PM. For more detailed site-specific information, please visit www.tarrantcounty.com/covidtesting. Please note that appointments are highly encouraged and those with appointment times will be taken before those who arrive without an appointment. For help with registration or results, please call 877-862-4647. You can make an appointment at www.texas.fulgentgenetics.com/appointment/

- ❖ Ben Thanh Market (1818 E. Pioneer Parkway Ste 100, Arlington, TX 76010)
- Northeast Annex (837 Brown Trail, Bedford, TX 76022)
- Resource Connection Parking Lot D (1500 Circle Drive, Fort Worth, TX 76119)
- Splash Dayz (8905 Clifford Street, White Settlement, TX 76108)

Tarrant County Emergency Rental Assistance Program (ERAP)

Data as of 01/14/2022.

| PAYMENT STATUS | | | | | | |
|--|----------------|-------------|--|--|--|--|
| STATUS | TOTAL PAYMENTS | | | | | |
| Total Paid to Date | 994 | \$8,303,447 | | | | |
| Total Pending Court Approval (01/11/2022)* | 18 | \$124,823 | | | | |
| TOTAL HOUSEHOLDS RECEIVING ASSISTANCE | 1006 | \$8,428,270 | | | | |

*NOTE: Of the 18 households with payments pending court approval, 6 have previously received assistance and 12 are receiving assistance for the first time. Each household is reflected only once in the total.

| PAYMENTS BY TYPE | | | | | |
|------------------|--------------|--|--|--|--|
| PAYMENT TYPE | TOTAL AMOUNT | | | | |
| Rent | \$7,681,153 | | | | |
| Utilities | \$271,789 | | | | |
| TOTAL | \$7,952,942 | | | | |

| APPLICATION STATUS | | | | | |
|---|-------|--|--|--|--|
| STATUS | TOTAL | | | | |
| Approved/Paid Households | 994 | | | | |
| Applications Under Review | 774 | | | | |
| Ineligible Applications (see breakdown below) | 1132 | | | | |

| INELIGIBLE APPLICANTS | | | | | |
|-----------------------|-------|--|--|--|--|
| REASON | TOTAL | | | | |
| Denied Area | 593 | | | | |
| Denied Income | 79 | | | | |
| TRR Withdrawn | 442 | | | | |
| Self-Withdrawn | 18 | | | | |
| TOTAL | 1132 | | | | |

Countywide ERA Assistance

Data from Tarrant County as of 01/14/2022. Data from TRR (state) as of 01/14/2022.

Data from the City of Arlington as of 01/11/2022. Data from the City of Fort Worth as of 01/12/2022.

| Local Pi | | ogram | State TRR P | rogram | TOTAL | |
|----------------|--------------|------------|---------------|------------|---------------|------------|
| SERVICE AREA | Expended | Households | Expended | Households | Expended | Households |
| Arlington | \$8,524,049 | 1,216 | \$55,133,296 | 12,252 | \$63,657,345 | 13,468 |
| Fort Worth | \$20,076,395 | 3,198 | \$88,459,768 | 19,701 | \$108,536,163 | 22,899 |
| Tarrant County | \$8,428,270 | 1,006 | \$74,011,251 | 14,910 | \$82,439,521 | 15,916 |
| TOTAL | \$37,028,714 | 5,420 | \$217,604,315 | 46,863 | \$254,633,029 | 52,283 |

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix D** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix E** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the financial data included in the appendices.

| CATEGORY | TOTAL | ENCUMBERED OR SPENT |
|---|---------------|---------------------|
| Coronavirus Relief Fund (CRF) | \$219,052,584 | \$219,052,584 |
| American Rescue Plan Act (ARPA) – First Tranche | \$204,194,446 | \$52,137,349 |
| Funding Awarded from Agencies (Accepted in Court) | \$139,925,965 | \$37,933,363 |
| Grants Awarded (Not Yet Accepted in Court) | \$2,439,461 | \$27,570,998 |
| Applications Submitted (Not Yet Awarded) | \$7,400,000 | - |
| TOTAL | \$573,012,456 | \$336,694,294 |

INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

Weekly update from IEM, the consultant conducting the COVID-19 Needs and Resources Assessment.

- Community Surveys Survey links closed on 1/14/2022 and IEM will analyze the collected data to include in the Final Report.
- IEM will present findings from the COVID-19 Needs and Resources Assessment **Final Report** during Commissioners Court on 2/8/22.

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APPENDIX A -- COVID-19 Vaccination Site Schedule

| | TCPH Pop-Up | Vaccination Si | te Schedule (Ja | nuary 17th to J | anuary 23rd) | |
|---|--|---------------------------------------|---------------------------------------|--|---------------------------------------|---------------------|
| Monday, Jan 17th | Tuesday, Jan 18th | Wednesday, Jan 19th | Thursday, Jan 20th | Friday, Jan 21st | Saturday, Jan 22nd | Sunday, Jan 23rd |
| Watauga Community Center 8AM to Noon | Fort Worth Stock Show and Rodeo 11AM to 4PM | Fort Worth Stock Show and Rodeo | Fort Worth Stock Show and Rodeo | Fort Worth Stock Show and Rodeo 11AM to 4PM | Fort Worth Stock Show and Rodeo | N/A |
| La Gran Plaza 2PM to 6PM | Hurst Fire Station | 11AM to 4PM | 11AM to 4PM | Sundance Square | 11AM to 4PM | |
| 21 111 13 01 111 | Noon to 6PM | | | 11AM to 6PM | | |

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from Monday, January 17th to Sunday, January 23rd. Additional information on open COVID-19 vaccination sites and hours of operation can be found at **TarrantCountyStrong.com**. Private sites are not shown.

TCPH REGULAR SITE SCHEDULE

In addition to the rolling pop-up site schedule, county residents can receive a first, second, or third COVID-19 vaccine dose at any of the following locations operated by TCPH:

- o NOTE: No appointment needed. Sites are closed for lunch from 12PM to 1PM.
- ❖ Bagsby-Williams Health Center (3212 Miller Avenue, Fort Worth, 76119)
 - o Hours: 8AM to 5PM
- Main Public Health Immunization Clinic (1101 S. Main Street, Fort Worth, TX 76104)
 - o Hours: 8AM to 6PM
- Northwest Public Health Center (3800 Adam Grubb Road, Lake Worth, TX 76135)
 - o Hours: 8AM to 5PM
- Southeast Public Health Center (536 W Randol Mill, Arlington, TX 76011)
 - o Hours: 9AM to 6PM
- ❖ Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)
 - o Hours: 8AM to 5PM
- ❖ Watauga Public Health Center (6601 Watauga Road, Watauga, TX 76148)
 - o Hours: 8AM to 5PM

APPENDIX B -- Daily COVID-19 Vaccination Data

TCPH-Operated COVID-19 Vaccination Sites – Daily Doses Administered (January 10, 2022 to January 16, 2022)

| Site | Monday, Jan 10th | Tuesday, Jan 11th | Wednesday, Jan 12th | Thursday, Jan 13th | Friday, Jan 14th | Saturday, Jan 15th | Sunday, Jan 16th | Total Per Day |
|---|---------------------|----------------------|------------------------|-----------------------|---------------------|-----------------------|---------------------|------------------|
| TCPH Main | 34 | 23 | 23 | 25 | 33 | Closed | Closed | 138 |
| TCPH SW/Arlington | 43 | 31 | 26 | 10 | 41 | Closed | Closed | 151 |
| TCPH Northwest | 7 | 9 | 9 | 11 | 13 | Closed | Closed | 49 |
| TCPH Watauga | 24 | 11 | 9 | 12 | 25 | Closed | Closed | 81 |
| TCPH TB/Refugee | Closed | 5 | Closed | Closed | Closed | Closed | Closed | 5 |
| TCPH Bagsby-Williams | 11 | Closed | Closed | Closed | Closed | Closed | Closed | 11 |
| Sundance Square (Pop Up) | Closed | Closed | Closed | Closed | 70 | Closed | Closed | 70 |
| Hurst Fire Station (Pop Up) | Closed | Closed | Closed | Closed | Closed | Closed | Closed | 0 |
| Watauga Fire Dept (Pop Up) | 24 | Closed | Closed | Closed | Closed | Closed | Closed | 24 |
| La Gran Plaza (Pop Up) | 9 | Closed | Closed | Closed | Closed | Closed | Closed | 9 |
| Arlington Medical Unit (Pop Up) | 94 | Closed | Closed | Closed | Closed | Closed | Closed | 94 |
| Shadowbrook Apartment (Pop Up) | Closed | 13 | Closed | Closed | Closed | Closed | Closed | 13 |
| ILT Keller (Pop Up) | Closed | 59 | Closed | Closed | Closed | Closed | Closed | 59 |
| ILT East Fort Worth (Pop Up) | Closed | Closed | 40 | Closed | Closed | Closed | Closed | 40 |
| ILT Saginaw (Pop Up) | Closed | Closed | 70 | Closed | Closed | Closed | Closed | 70 |
| JPS/Outreach Hep A + COVID - Trueworth (Pop Up) | Closed | Closed | 22 | Closed | Closed | Closed | Closed | 22 |
| ILT Grand Prairie (Pop Up) | Closed | Closed | Closed | 66 | Closed | Closed | Closed | 66 |
| Joe C. Bean High School (Pop Up) | Closed | Closed | Closed | 131 | Closed | Closed | Closed | 131 |
| FW Stock Show & Rodeo (Pop Up) | Closed | Closed | Closed | Closed | 7 | 15 | Closed | 22 |
| Total Per Site | 246 | 151 | 199 | 255 | 189 | 15 | 0 | 1,055 |

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX C -- COVID-19 Testing Data

TCPH-Operated COVID-19 Testing Sites – Daily Tests Administered (January 10, 2022 to January 14, 2022)

| Site | Monday, Jan 10th | Tuesday, Jan 11th | Wednesday, Jan 12th | Thursday, Jan 13th | Friday, Jan 14th | Total Per Day |
|-----------------|---------------------|----------------------|------------------------|-----------------------|---------------------|---------------|
| Arlington | 102 | 91 | 81 | 51 | 77 | 402 |
| Bagsby-Williams | 86 | 66 | 31 | 36 | 44 | 263 |
| Northwest | 163 | 108 | 113 | 114 | 65 | 563 |
| Southwest | 200 | 162 | 200 | 190 | 131 | 883 |
| Watauga | 198 | 188 | 200 | 197 | 189 | 972 |
| Total Per Site | 749 | 615 | 625 | 588 | 506 | 3083 |

The above table details the number of tests that were administered on a daily basis at <u>TCPH-operated</u> COVID-19 testing sites over the preceding week.

Vendor-Operated COVID-19 Testing Sites – Daily Tests Administered (January 10, 2022 to January 14, 2022)

| Site | Monday, Jan 10th | Tuesday, Jan 11th | Wednesday, Jan 12th | Thursday, Jan 13th | Friday, Jan 14th | Saturday, Jan 15th | Sunday, Jan 16th | Total Per Day |
|---------------------------------------|---------------------|----------------------|------------------------|-----------------------|---------------------|-----------------------|---------------------|------------------|
| Arlington – Ben Thanh Plaza | 747 | 642 | 791 | 753 | 755 | 744 | 733 | 5,165 |
| Bedford – NE Annex | 628 | 454 | 545 | 571 | 544 | 527 | 433 | 3,702 |
| Ft Worth – Resource Connection | 707 | 686 | 712 | 619 | 696 | 681 | 484 | 4,585 |
| White Settlement – Splash Dayz | 509 | 454 | 539 | 540 | 668 | 521 | 557 | 3,788 |
| Total Per Site | 2,591 | 2,236 | 2,587 | 2,483 | 2,663 | 2,473 | 2,207 | 17,240 |

The above table details the number of tests that were administered on a daily basis at <u>vendor-operated</u> COVID-19 testing sites over the preceding week.

APPENDIX D -- Grant Update Part One

| Funding Awarded – G | ed from Agencies (A | Accepted in Court) | | |
|---|---------------------|--------------------|------------------------|----------------|
| Grant Description | County Dept | Awarded | Encumbered or Spent | Funds Received |
| DHHS/HRSA-RW-AIDS Part A COVID-19 Response | Administrator-HIV | \$272,626 | \$272,626 | \$47,783 |
| DHHS/HRSA-RW-AIDS Part C COVID-19 Response | Administrator-HIV | \$137,744 | \$124,565 | \$107,392 |
| DHHS/HRSA-RW-AIDS Part D COVID-19 Response | Administrator-HIV | \$37,633 | \$36,492 | \$32,010 |
| DSHS – HOWPA** | Administrator-HIV | \$25,000 | \$25,000 | \$25,000 |
| DSHS WIC – COVID-19 Funding Allocation** | Public Health | \$43,084 | \$42,714 | \$42,714 |
| DSHS-CPS – COVID-19 | Public Health | \$559,225 | \$483,428 | \$479,602 |
| DSHS-CPS – COVID-19 | Public Health | \$3,013,997 | \$2,601,537 | \$1,904,702 |
| DSHS/IDCU - COVID-19 | Public Health | \$6,254,460 | \$2,299,985 | \$1,063,991 |
| DSHS COVID-19 Vaccination Projects Round 3 | Public Health | \$12,349,513 | \$2,091,525 | \$241,104 |
| UNTHSC – Knowledge-to-Action COVID-19 | Public Health | \$44,000 | \$41,220 | \$38,484 |
| CDC National Initiative to Address COVID-19 Health Disparities | Public Health | \$27,241,785 | \$7,508,310 | \$1,333,249 |
| DSHS CDC Co-Ag: Public Health Workforce Funding | Public Health | \$1,500,000 | - | - |
| DSHS COVID-19 Vaccination Projects Round 4 | Public Health | \$14,666,303 | \$116,686 | - |
| CJD-BJA Coronavirus Emergency Supp Funding Program | Budget/Sheriff | \$4,166,506 | \$4,166,506 | \$4,166,506 |
| HUD CDBG – CARES | Community Dev. | \$6,430,388 | \$718,227 | \$112,407 |
| HUD Emergency Solutions Grant (ESG) – CARES | Community Dev. | \$3,578,786 | \$2,871,026 | \$1,125,785 |
| HUD HOPWA – CARES | Community Dev. | \$106,043 | \$101,602 | \$4,195 |
| TDHCA CDBG TERAP | Community Dev. | \$1,150,787 | \$124,431 | \$124,431 |
| TDHCA Emergency Solutions Grant (ESG) CARES | Community Dev. | \$2,000,000 | - | - |
| TREASURY – Emergency Rental Assistance 1* | Budget/Admin | \$24,281,300 | \$9,623,847 | \$24,281,300 |
| TREASURY – Emergency Rental Assistance 2* | Budget/Admin | \$26,407,662 | \$54,545 | \$10,563,065 |
| BJA Coronavirus Emergency Supp Funding Prgm | Budget/Sheriff | \$58,008 | \$58,007 | \$57,995 |
| HAVA 2020 CARES Act – (20% Match Required)* | Elections | \$1,764,171 | \$1,764,171 | \$1,764,171 |
| Center for Tech and Civic Life* | Elections | \$1,678,523 | \$1,667,219 | \$1,666,771 |
| HUD—CARES Act Funding for Section-8* | Housing | \$1,929,099 | \$947,000 | \$929,650 |
| HUD—CARES Act Funding for Mainstream Voucher Program* | Housing | \$229,322 | \$192,695 | \$117,063 |
| TOTAL | | \$139,925,965 | \$37,933,363 | \$50,229,372 |

^{*}Note: Grant funds were received in advance.

^{**}Note: Completed and all funds have been received.

APPENDIX E -- Grant Update Part Two

| Grants Awarded Not Yet Accepted in Commissioners Court | | | | | | | |
|---|-----------------------------|--------------------------|------------------------|----------------|--|--|--|
| Grant Description | County Dept | Awarded | Encumbered or Spent | Funds Received | | | |
| FEMA – COVID 2020 (3/1/20 – 6/3/20) | Budget | \$2,439,461 | \$2,439,461 | \$2,439,461 | | | |
| FEMA – COVID 2020 (9/15/20 – 12/31/20) | Budget | - | \$131,536 | | | | |
| FEMA – VACCINATION (2/9/21– 12/31/21) | Budget | - | \$25,000,000 | - | | | |
| TOTAL FUNDS EXPECTED TO BE ACCEPTED | | \$2,439,461 | \$27,570,998 | \$2,439,461 | | | |
| Applications Submitted – Not Yet Awarded by Agency | | | | | | | |
| Grant Description | County Dept | Awarded | Encumbered or Spent | Funds Received | | | |
| | | | Spenie | | | | |
| DSHS Advancing Health Literacy | Public Health | \$4,000,000 | \$ - | \$ - | | | |
| DSHS Advancing Health Literacy NACCHO COVID-19 Prevention & Mitigation Strategies | Public Health Public Health | \$4,000,000 \$175,000 | | \$ - \$ - | | | |
| NACCHO COVID-19 Prevention & Mitigation | | | \$ - | | | | |
| NACCHO COVID-19 Prevention & Mitigation Strategies NACCHO Building Local Operational Capacity for | Public Health | \$175,000 | \$ - | | | | |
| NACCHO COVID-19 Prevention & Mitigation Strategies NACCHO Building Local Operational Capacity for COVID-19 | Public Health Public Health | \$175,000 \$100,000 | \$ - \$ - | \$ - | | | |