TARRANT COUNTY COVID-19 RECOVERY REPORT

WEEKLY OVERVIEW

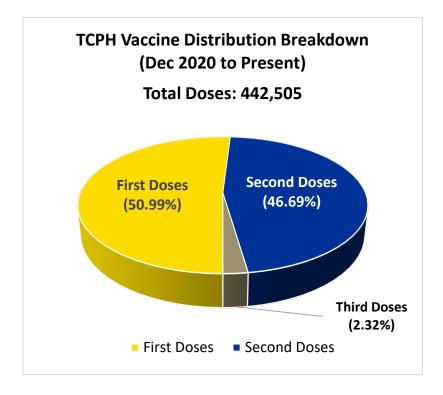
SUMMARY

REPORT DATE	REPORTING PERIOD
01/10/2022	January 3rd to January 9th

The Tarrant County COVID-19 Recovery Report provides relevant programmatic data and information on COVID-related programs currently administered by the County including the COVID-19 Vaccination Program, COVID-19 Testing Program, and the Tarrant County Emergency Rental Assistance Program (ERAP). Additional programmatic information will be provided as new programs are implemented. Information related to grant funding applications and awards is also provided herein. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public every Tuesday.

TARRANT COUNTY PUBLIC HEALTH (TCPH) COVID-19 VACCINATION PROGRAM

In the section below, you will find tables and graphs to illustrate Tarrant County vaccination trends; however, please note that some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. See Appendices A and B for a schedule of vaccination sites and a breakdown of daily vaccination data. Since its inception at the end of December 2020, the County's vaccination efforts have produced the following results:



Dose Type	# of Doses Directly Administered by TCPH				
First Doses	225,650				
Second Doses	206,595				
Third Doses	10,260				
Total Doses	442,505				
Total Vaccinations Administered in Tarrant Co. (TCPH, Clinical, Vendor, etc.)					

3,149,288

Fully Vaccinated Individuals in Tarrant Co.

1,146,503

ICPH Vaccination Doses by Week (December 13th to January 9th)							
Week	First Doses	Second Doses	Third Doses	Total Doses Per Week			
Dec 13th to Dec 19th	178	175	769	1,122			
Dec 20th to Dec 26th	107	67	802	976			
Dec 27th to Jan 2nd	113	90	473	676			
Jan 3rd to Jan 9th	209	116	667	992			
Total Doses (12/13 to 1/9)	607	448	2,711	3,766			

Figure 1. Table detailing the number of first, second, third, and total COVID-19 vaccine doses administered over the preceding four (4) weeks. Most recent data may not be complete due to a lag in weekly reporting.

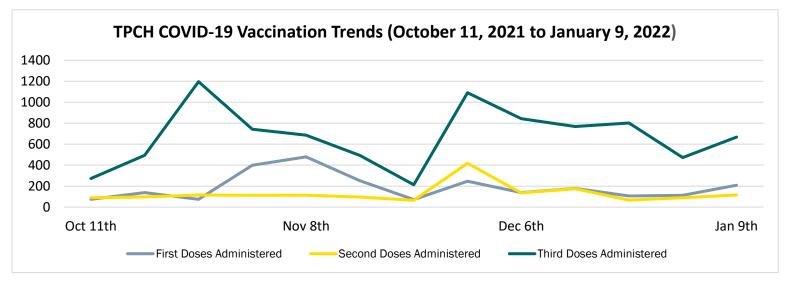


Figure 2. First dose, second dose, and third dose COVID-19 vaccination trends as reported by Tarrant County Public Health (TCPH) over the preceding three-month period. Most recent data may not be complete due to a lag in reporting.

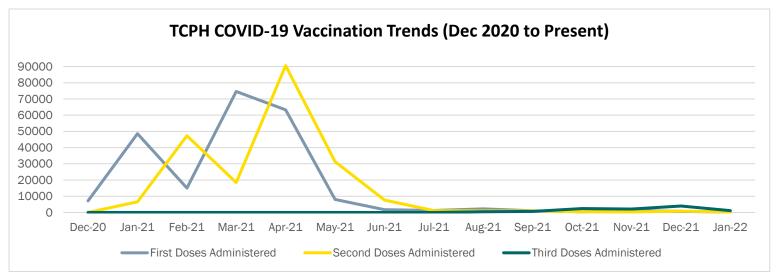


Figure 3. First dose, second dose, and third dose COVID-19 vaccination trends since the inception of the COVID-19 vaccination program. Most recent data may not be complete due to a lag in reporting.

COVID-19 TESTING PROGRAM

The following section provides information on the county's COVID-19 testing efforts. Hours and locations for TCPH and vendor-operated COVID-19 testing sites are detailed below. Please see **Appendix C** for daily data related to the number of COVID-19 tests administered.

TCPH-Operated Testing Sites

The following five (5) TCPH-operated COVID-19 testing sites are open Monday through Friday from 8AM to 4:30PM. For more detailed site-specific information, please visit www.tarrantcounty.com/covidtesting.

- ❖ Adult Health Services (2596 E. Arkansas Lane, Arlington, TX 76014)
- Bagsby-Williams Public Health Center (3212 Miller Avenue, Fort Worth, TX 76019)
- Northwest Public Health Center (3800 Adam Grubb Road, Lake Worth, TX 76135)
- Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)
- ❖ Watauga Public Health Center (6601 Watauga Road, Watauga, TX 76148)

Vendor-Operated Testing Sites

The following four (4) vendor-operated COVID-19 testing sites are open Monday through Friday from 9AM to 7PM. For more detailed site-specific information, please visit www.tarrantcounty.com/covidtesting. Please note that appointments are highly encouraged and those with appointment times will be taken before those who arrive without an appointment. For help with registration or results, please call 877-862-4647. You can make an appointment at www.texas.fulgentgenetics.com/appointment/

- ❖ Ben Thanh Market (1818 E. Pioneer Parkway Ste 100, Arlington, TX 76010)
- Northeast Annex (837 Brown Trail, Bedford, TX 76022)
- Resource Connection Parking Lot D (1500 Circle Drive, Fort Worth, TX 76119)
- Splash Dayz (8905 Clifford Street, White Settlement, TX 76108)

Tarrant County Emergency Rental Assistance Program (ERAP)

Data as of 01/10/2022.

PAYMENT STATUS							
STATUS	TOTAL PAYMENTS						
Total Paid to Date	963	\$7,952,942					
Total Pending Court Approval (01/11/2022)*	58	\$350,505					
TOTAL HOUSEHOLDS RECEIVING ASSISTANCE	994	\$8,303,447					

*NOTE: Of the 58 households with payments pending court approval, 27 have previously received assistance and 31 are receiving assistance for the first time. Each household is reflected only once in the total.

PAYMENTS BY TYPE					
PAYMENT TYPE	TOTAL AMOUNT				
Rent	\$7,681,153				
Utilities	\$271,789				
TOTAL	\$7,952,942				

APPLICATION STATUS					
STATUS	TOTAL				
Approved/Paid Households	963				
Applications Under Review	659				
Ineligible Applications (see breakdown below)	1,114				

INELIGIBLE APPLICANTS					
REASON	TOTAL				
Denied Area	568				
Denied Income	78				
TRR Withdrawn	451				
Self-Withdrawn	17				
TOTAL	1,114				

Countywide ERA Assistance

Data from Tarrant County as of 01/10/2022. Data from TRR (state) as of 01/10/2022.

Data from the City of Arlington as of 11/22/2021. Data from the City of Fort Worth as of 11/22/2021.

Local Prog		ogram	State TRR P	rogram	TOTAL	
SERVICE AREA	Expended	Households	Expended	Households	Expended	Households
Arlington	\$5,688,000	1,302	\$54,668,543	12,247	\$60,356,543	13,549
Fort Worth	\$19,226,458	1,426	\$87,829,612	19,692	\$107,056,070	21,118
Tarrant County	\$8,303,447	994	\$73,480,686	14,931	\$81,784,133	15,925
TOTAL	\$33,217,905	3722	\$215,978,840	46,870	\$249,196,745	50,592

COUNTY GRANTS UPDATE

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic and its negative effects. See **Appendix D** for a table detailing grant descriptions, respective department, and relevant accounting metrics. Additionally, **Appendix E** includes a table detailing the notices of grant funding and applications. The table below provides a broad overview of the financial data included in the appendices.

CATEGORY	TOTAL	ENCUMBERED OR SPENT
Coronavirus Relief Fund (CRF)	\$219,052,584	\$219,052,584
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$25,427,639
Funding Awarded from Agencies (Accepted in Court)	\$139,925,965	\$37,291,724
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,570,998
Applications Submitted (Not Yet Awarded)	\$7,400,000	
TOTAL	\$573,012,456	\$309,342,945

INNOVATIVE EMERGENCY MANAGEMENT (IEM) UPDATE

Weekly update from IEM, the consultant conducting the COVID-19 Needs and Resources Assessment.

- Community Surveys Survey links have been distributed and surveys will remain open until 1/14/21
 - o Available in English, Spanish and Vietnamese
 - o Resident Survey https://forms.office.com/r/ntz2GM1iJ2
 - o Local Business Survey https://forms.office.com/r/FChB7LB5Rh
 - o Nonprofit Survey https://forms.office.com/r/km6hWnc4Va
- IEM will present findings from the COVID-19 Needs and Resources Assessment **Final Report** during Commissioners Court on 2/8/22

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APPENDIX A -- COVID-19 Vaccination Site Schedule

TCPH Pop-Up Vaccination Site Schedule (January 10th to January 16th)								
Monday, Jan 10th	Tuesday, Jan 11th	Wednesday, Jan 12th	Thursday, Jan 13th	Friday, Jan 14th	Saturday, Jan 15th	Sunday, Jan 16th		
Watauga Community Center 8AM to Noon	International Leadership of Texas - Keller 9AM to 1PM	International Leadership of Texas East FW:	ILT - Grand Prairie 9AM to 1PM	FW Stock Show and Rodeo 11AM to 4PM	Fort Worth Stock Show and Rodeo	N/A		
La Gran Plaza 2PM to 6PM	Hurst Fire Station Noon to 6PM	9AM to 1PM Saginaw: 3PM to 5PM	Everman ISD 5PM to 7PM	Sundance Square 11AM to 6PM	11AM to 4PM			

The above calendar details the date and time frames for several TCPH pop-up vaccination sites from Monday, January 10th to Sunday, January 16th. Additional information on open COVID-19 vaccination sites and hours of operation can be found at <u>TarrantCountyStrong.com</u>. Private sites are not shown.

TCPH REGULAR SITE SCHEDULE

In addition to the rolling pop-up site schedule, county residents can receive a first, second, or third COVID-19 vaccine dose at any of the following locations operated by TCPH:

- ❖ Bagsby-Williams Health Center (3212 Miller Avenue, Fort Worth, 76119)
 - o Hours: 8AM to 5PM
 - o Notes: No appointment needed. Closed for lunch from 12PM to 1PM.
- ❖ Main Public Health Immunization Clinic (1101 S. Main Street, Fort Worth, TX 76104)
 - o Hours: 8AM to 6PM
 - o Notes: No appointment needed. Closed for lunch from 12PM to 1PM.
- Northwest Public Health Center (3800 Adam Grubb Road, Lake Worth, TX 76135)
 - o Hours: 8AM to 5PM
 - o *Notes:* No appointment needed. Closed for lunch from 12PM to 1PM.
- Southeast Public Health Center (536 W Randol Mill, Arlington, TX 76011)
 - o Hours: 9AM to 6PM
 - o *Notes:* No appointment needed. Closed for lunch from 12PM to 1PM.
- Southwest Public Health Center (6551 Granbury Road, Fort Worth, TX 76133)
 - o Hours: 8AM to 5PM
 - o *Notes:* No appointment needed. Closed for lunch from 12PM to 1PM.
- ❖ Watauga Public Health Center (6601 Watauga Road, Watauga, TX 76148)
 - o Hours: 8AM to 5PM
 - o Notes: No appointment needed. Closed for lunch from 12PM to 1PM.

APPENDIX B -- Daily COVID-19 Vaccination Data

TCPH-Operated COVID-19 Vaccination Sites – Daily Doses Administered (January 3, 2022 to January 9, 2022)

Site	Monday, Jan 3rd	Tuesday, Jan 4th	Wednesday, Jan 5th	Thursday, Jan 6th	Friday, Jan 7th	Saturday, Jan 8th	Sunday, Jan 9th	Total Per Day
TCPH Main	36	37	29	22	43	Closed	Closed	167
TCPH SW/Arlington	58	52	54	36	55	Closed	Closed	255
TCPH Northwest	13	29	25	14	22	Closed	Closed	103
TCPH Watauga	41	26	26	21	34	Closed	Closed	148
TCPH TB/Refugee	2	3	Closed	Closed	2	Closed	Closed	7
TCPH Bagsby-Williams	5	9	Closed	Closed	Closed	Closed	Closed	14
Sundance Square (Pop Up)	Closed	Closed	Closed	Closed	93	Closed	Closed	93
Hurst Fire Station (Pop Up)	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
Watauga Fire Dept (Pop Up)	20	Closed	Closed	Closed	Closed	Closed	Closed	20
La Gran Plaza (Pop Up)	3	Closed	Closed	Closed	Closed	Closed	Closed	3
Arlington Medical Unit (Pop Up)	134	Closed	Closed	Closed	Closed	Closed	Closed	134
First Presbyterian Church (Pop Up)	Closed	8	Closed	Closed	Closed	Closed	Closed	8
ILT NRH (Pop Up)	Closed	Closed	39	Closed	Closed	Closed	Closed	39
ILT Arlington (Pop Up)	Closed	Closed	24	Closed	Closed	Closed	Closed	24
FW Transitional Care Center (Pop Up)	Closed	Closed	Closed	24	Closed	Closed	Closed	24
Shearer's Snacks (Pop Up)	Closed	Closed	Closed	7	Closed	Closed	Closed	7
Morningside United Methodist Church (Pop Up)	Closed	Closed	Closed	Closed	14	Closed	Closed	14
Ventura Foods (Pop Up)	Closed	Closed	Closed	Closed	66	Closed	Closed	66
Total Per Site	312	164	197	124	329	0	0	1126

The above table provides detailed information regarding the number of COVID-19 vaccines administered at various partnership sites and pop-up sites over the preceding week.

APPENDIX C -- COVID-19 Testing Data

TCPH-Operated COVID-19 Testing Sites – Daily Tests Administered (January 3, 2022 to January 7, 2022)

Site	Monday, Jan 3rd	Tuesday, Jan 4th	Wednesday, Jan 5th	Thursday, Jan 6th	Friday, Jan 7th	Total Per Day
Arlington	118	129	120	100	116	583
Bagsby-Williams	85	75	88	91	76	415
Northwest	178	134	132	138	136	718
Southwest	200	200	200	200	200	1000
Watauga	171	200	200	170	187	928
Total Per Site	752	738	740	699	715	3644

The above table details the number of tests that were administered on a daily basis at <u>TCPH-operated</u> COVID-19 testing sites over the preceding week.

Vendor-Operated COVID-19 Testing Sites – Daily Tests Administered (January 3, 2022 to January 7, 2022)

Site	Monday, Jan 3rd	Tuesday, Jan 4th	Wednesday, Jan 5th	Thursday, Jan 6th	Friday, Jan 7th	Total Per Day
Arlington – Ben Thanh Plaza	651	755	632	613	599	3250
Bedford – NE Annex	508	539	564	543	446	2600
Ft Worth – Resource Connection	869	715	709	641	633	3567
Total Per Site	2028	2009	1905	1797	1678	9417

The above table details the number of tests that were administered on a daily basis at <u>vendor-operated</u> COVID-19 testing sites over the preceding week.

APPENDIX D -- Grant Update Part One

Funding Awarded – Grant Awards Received from Agencies (Accepted in Court)							
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received			
DHHS/HRSA-RW-AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$272,626	\$268,995			
DHHS/HRSA-RW-AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$124,279	\$107,298			
DHHS/HRSA-RW-AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$36,492	\$32,010			
DSHS – HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000			
DSHS WIC – COVID-19 Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714			
DSHS-CPS – COVID-19	Public Health	\$559,225	\$480,321	\$479,602			
DSHS-CPS – COVID-19	Public Health	\$3,013,997	\$2,615,208	\$1,904,702			
DSHS/IDCU - COVID-19	Public Health	\$6,254,460	\$2,272,840	\$1,063,991			
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$2,160,885	\$241,104			
UNTHSC – Knowledge-to-Action COVID-19	Public Health	\$44,000	\$38,484	\$38,484			
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$7,343,381	\$811,275			
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	-	-			
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$12,686	-			
CJD-BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506			
HUD CDBG – CARES	Community Dev.	\$6,430,388	\$720,823	\$112,407			
HUD Emergency Solutions Grant (ESG) – CARES	Community Dev.	\$3,578,786	\$2,861,011	\$1,125,785			
HUD HOPWA – CARES	Community Dev.	\$106,043	\$101,754	\$4,195			
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431			
TDHCA Emergency Solutions Grant (ESG) CARES	Community Dev.	\$2,000,000	=	-			
TREASURY – Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$9,211,834	\$24,281,300			
TREASURY – Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$49,873	\$10,563,065			
BJA Coronavirus Emergency Supp Funding Prgm	Budget/Sheriff	\$58,008	\$58,007	\$57,995			
HAVA 2020 CARES Act – (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171			
Center for Tech and Civic Life*	Elections	\$1,678,523	\$1,667,219	\$1,666,771			
HUD—CARES Act Funding for Section-8*	Housing	\$1,929,099	\$948,486	\$929,650			
HUD—CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,695	\$117,063			
TOTAL		\$139,925,965	\$37,291,724	\$49,928,516			

^{*}Note: Grant funds were received in advance.

^{**}Note: Completed and all funds have been received.

APPENDIX E -- Grant Update Part Two

Grants Awarded Not Yet Accepted in Commissioners Court								
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received				
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	-				
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$131,536	-				
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	-	\$25,000,000	-				
TOTAL FUNDS EXPECTED TO BE ACCEPTED	\$2,439,461	\$27,570,998	-					
Applications Submitted – Not Yet Awarded by Agency								
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received				
DSHS Advancing Health Literacy	Public Health	\$4,000,000	\$ -	\$ -				
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	\$ -	\$ -				
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000						
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	\$ -	\$ -				
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	\$ -	\$ -				
TOTAL FUNDS REQUESTED	\$7,400,000	\$ -	\$ -					