



Tarrant County, Texas
Updated 12/12/2023

Substantial Amendments to the 2020 Annual Action Plan for HUD Care’s Act funding

Background: Tarrant County’s Annual Action Plan details the funding strategy for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnership, and other emergency grants each year. These Annual Action Plans implement a jurisdiction’s Five-Year Consolidated Plan and are developed through significant public input, analyses, and planning. The County’s Citizen Participation Plan (CPP) describes the efforts that the County will take to encourage its residents to participate in developing these plans. It also provides requirements for public process when a “substantial amendment” to the Annual Action Plan is proposed.

The following changes constitute a substantial amendment and require public notice as described in the CPP, unless waived under a HUD Notice:

- Increases or decreases by the greater of \$100,000 or a 25% change in the amount allocated to a category of funding
- A significant change to an activity’s proposed beneficiaries or persons served
- Funding of a new activity not previously described in the Action Plan Proposed Substantial Amendment

Public Process: Tarrant County will publish a public notice in the Commercial Recorder as part of the CPP requirements. Unless waived, a public hearing will be held with each amendment required to provide opportunities for public comment during Tarrant County Commissioner’s Court.

NOTE: Waiver in HUD Notice CPD 21-08 F. 2. b. “ESG-CV funds ... are not subject to the consultation and citizen participation requirements that otherwise apply to the Emergency Solutions Grants program, including the requirements under 24 CFR 91.100, 91.105, 91.110, and 91.115. However, as required by the CARES Act, each recipient must publish how it has used and will use its allocation, at a minimum, on the Internet at the appropriate government website or through other electronic media.”

Comments may be provided to Mr. James A. McClinton by email (JAMcClinton@TarrantCounty.com), phone (817-850-7940), or in writing addressed to: Tarrant County Community Development and Housing, 2501 Parkview Dr, Suite 420, Fort Worth, TX 76102

HUD’s CARES Act Funding Summary

Program	Community Development Block Grant – Care’s Act (CDBG-CV)	Emergency Solutions Grant – Care’s Act (ESG-CV)
Allocation	\$2,490,600 (Round 1 – 04/02/2020) \$3,939,788 (Round 3 – 09/11/2020) <i>NOTE: Round 2 went to States ONLY</i>	\$844,131 (Round 1 – 04/02/2020) \$2,734,655 (Round 2 – 06/09/2020)
Geographic eligibility	Tarrant County residents, OUTSIDE of Cities of Arlington, Fort Worth and Grand Prairie.	Tarrant County homeless residents

Expenditure Deadline	June 30, 2023 (80% minimum) June 30, 2026 (100% expended) September 30, 2026 (Grant Close Out)	September 30, 2021 (20% minimum) July 1, 2022 (50% expended)* September 30, 2023 (100% expended)* December 31, 2023 (Grant Close Out)* * HUD Notice CPD-22-06 updates
Eligible Activities	Subsistence Payments Microenterprise Public Facilities & Infrastructure Public Services Administration	Homelessness Prevention Emergency Shelter and Temporary Shelters (Operations, essential services, & rehabilitation) Street Outreach Administration Vaccination Incentives
Initial Approved Activities in Action Plan 2020	<ul style="list-style-type: none"> • Subsistence Payments • Microenterprise • Public facilities and Infrastructure <ol style="list-style-type: none"> 1. Euless Canopy at Senior Center • Public Services <ol style="list-style-type: none"> 2. Boys & Girls Club Mobile Program 	<ul style="list-style-type: none"> • Homeless Prevention • Emergency Shelter <ol style="list-style-type: none"> 1. True Worth Place 2. ACH 3. Arlington Life Shelter 4. Salvation Army 5. Presbyterian Night Shelter • Temporary Shelter <ol style="list-style-type: none"> 6. Homeless COVID shelter • Street Outreach <ol style="list-style-type: none"> 7. Hands of Hope 8. Tarrant County Homeless Coalition • Administration
Substantial Amendments to Action Plan 2020 <i>(see below in specific categories for more detail)</i>	<p>October 2, 2020 – To add Round 3 funding to Tarrant County’s program</p> <p>May 28, 2021 – To increase funding to Euless’ CV Canopy project to \$382,777</p> <p>January 15, 2022–</p> <ol style="list-style-type: none"> 1. New Food Pantry Facility – City of Blue Mound \$98,569.41 (City of Blue Mound cancelled this project) 2. ADA improvements and Inclusive Playground Structures – City of Everman \$89,634.00 (minor amendment 06/07/2022 to add \$8,963.40 to this project. New Total = \$98,597.40) 3. New Pocket Park – City of Sansom Park \$469,500.00 4. Bathroom and ADA improvements – Salvation Army \$238,600.00 5. Back Up Generator – Presbyterian Night Shelter \$310,637.00 	<p>October 2, 2020 – To add Round 2 funding to Tarrant County’s program</p> <p>September 10, 2021 – Originally, \$432,218 was allocated for homelessness prevention. More federal funds have been targeted to that need therefore that program will be decreased to \$216,000. Additionally, \$700,000 was allocated for testing and potential upgrades to HVAC systems in local shelters. After testing, this was thankfully not found to be a need, therefore the remaining \$698,775 will also be reallocated.</p> <p>The reallocation of ESG-CV funds will include the following three (3) amendments to better expend funds where needed now. (1) Hazard pay has been recognized as a major need to recruit and maintain frontline shelter staff who are working directly</p>

- 6. **Senior Nutrition Program** – Meals on Wheels \$325,000.00
- 7. **Mobile Food Pantry Program** – Tarrant Area Food Bank \$400,000.00

Public comments will be received on this amendment until February 1, 2022

A public hearing will be held at **10:00 a.m. on Tuesday, February 1, 2022** in the Tarrant County Administration Building, Fifth Floor, Commissioners Courtroom, 100 East Weatherford St., Fort Worth, TX 76196. No comments were received.

to prevent, prepare for or respond to coronavirus among people who are experiencing homelessness. Salaried workers such as intake persons, overnight supervision, security, food servers, resident assistants, and childcare/children’s attendants would be eligible for an additional 20% of eligible employee’s hourly rate as hazard pay. The intention of this funding will be to assist in recruiting and maintaining basic shelter operations staff, frequently the lowest paid staff within the agency and those with the greatest likelihood of COVID contact with incoming clients/guests. \$609,000 is set aside to provide up to ten months of hazard pay for 6 emergency shelters serving this population. Only three (3) agencies accepted the Hazard Pay: Arlington Life Shelter, Presbyterian Night Shelter, SafeHaven of Tarrant County.

(2) Vaccination Incentives will be made available through public health and community partners at vaccination events targeting those experiencing homelessness. Cash payments of \$50 per dose will be given directly to people experiencing homelessness as an incentive to receive the coronavirus vaccine. Payments will be issued via pre-paid credit/debit cards or gift cards that are unrestricted (i.e., not limited to a specific use or a particular retailer). \$136,000 is set aside for at least 2,700 doses.

(3) With an increase of Delta variant, additional patients are being housed and assisted in the temporary COVID shelter for homeless persons. Current spending for the existing Temporary Shelter indicates a financial cost of \$100,000 a month to operate,

		<p>including rent of the space, medical contracts with JPS, food , laundry, and staffing. An additional \$170,000 will be reallocated to assist with these expenses.</p>
<p>Substantial Amendments to Action Plan 2020</p> <p><i>(see below in specific categories for more detail)</i></p>	<p>May 10, 2022 – Round 3 additional programs added</p> <ol style="list-style-type: none"> 1. City of Blue Mound – Demolish and new construction of a senior center (\$300,000) 2. City of Grapevine – Water improvements at 1200-1300 Blocks of Hilltop Drive (\$450,000) 3. City of Hurst – Water improvements at 400-700 blocks of Brown Trail (\$200,000) 4. City of Kennedale – Water improvements at 300 block of 3rd Street (\$161,000) 5. City of Richland Hills – ADA Barrier Removal at Richland Hills Public Library (\$280,000) 6. City of River Oaks – Water improvements in 1500-1600 blocks of Long (\$165,000) <p>Public comments will be received on this amendment until May 24, 2022.</p> <p>A public hearing will be held at 10:00 a.m. on Tuesday, May 24, 2022 in the Tarrant County Administration Building, Fifth Floor, Commissioners Courtroom, 100 East Weatherford St., Fort Worth, TX 76196. No comments were received.</p> <p>NOTE: minor amendment to add \$8,963.40 to Everman’s Park project from January 15, 2022 amendment.</p> <p>Funds originally allocated to Microenterprise has been obligated to infrastructure improvements.</p>	<p>April 18, 2022: CPD -22-06 provides modified spending deadlines.</p> <p>The Notice replaces the March 31, 2022, deadline for expending 80% of funds with a June 16, 2022, deadline drawing 50% of funds. Tarrant County has met this deadline drawing down more than 50%.</p> <p>The Notice extends the 9/30/2022 overall expenditure deadline to:</p> <ul style="list-style-type: none"> ○ 9/30/2023 for ESG-CV funds (except for Administration and HMIS) ○ 12/31/2023 for ESG-CV Admin and HMIS costs needed for closeout ○ 6/30/2024 for reallocated funds <p>Tarrant County, TX has accepted the additional funds from HUD and a future amendment will occur here when exact amount is provided by HUD.</p> <p>Per CPD-21-08, Section F.2.b: “The ESG-CV funds described in this Notice are not subject to the consultation and citizen participation requirements that otherwise apply to the Emergency Solutions Grants program, including the requirements under 24 CFR 91.100, 91.105, 91.110, and 91.115. However, as required by the CARES Act, each recipient must publish how it has used and will use its allocation, at a minimum, on the Internet at the appropriate government website or through other electronic media.”</p> <p><i>This document serves as proof of amendment.</i></p>

<p>Substantial Amendments to Action Plan 2020</p> <p><i>(see below in specific categories for more detail)</i></p>	<p>August 16, 2022 – additional programs added</p> <ol style="list-style-type: none"> 1. City of Mansfield – Water Improvements on Cotton Dr (\$240,500) 2. City of North Richland Hills – Water improvements in 5800 and 5900 Blocks of Cynthia Circle (\$209,000) 3. Decrease Subsistence Payments to \$350,000. <p>Public comments will be received on this amendment until August 16, 2022.</p> <p>A public hearing will be held at 10:00 a.m. on Tuesday, August 16, 2022 in the Tarrant County Administration Building, Fifth Floor, Commissioners Courtroom, 100 East Weatherford St., Fort Worth, TX 76196. No comments were received.</p>	<p>August 25, 2022 – MINOR Amendment</p> <p>\$370,145.27 will be reallocated from one Street Outreach contract that expired with a balance, funds set aside for at least 2,700 vaccination doses that were not expended due to difficulty in program execution, and unallocated funds will now be allocated.</p> <p>\$370,145.27 funds will be dispersed to continue with Hazard Pay and temporary housing due to COVID-19. Hazard pay will ensure staffing is maintained for those assisting persons with COVID-19 and the many variants. Funds for temporary shelter will pay for hotel costs to temporarily house those homeless with COVID-19 away from the general population.</p>
	<p>November 17, 2022 – Substantial Amendment for City of Everman project</p> <p>The substantial amendment will entail increasing funding for CDBG-CV park project in Everman, TX to install ADA inclusive playground equipment at Clyde Pittman Park. Original allocation was \$89,634 with a minor amendment for engineering costs increasing the amount to \$98,597.40 currently. Due to increased costs and lapse of time, equipment and installation costs have increased. New total allocation will be \$160,000, a sixty-two percent (62%) increase from the current allocation.</p> <p>A public hearing was held at 10:00 a.m. on Tuesday, December 13, 2022 in the Tarrant County Administration Building, Fifth Floor, Commissioners Courtroom, 100 East Weatherford St.,</p>	<p>October 11, 2022 – Substantial Amendment</p> <p>On September 20, 2022, HUD has provided additional ESG-CV funding, \$480,373. To be expended by June 30, 2024. The following activities will be allocated to expend these additional funds.</p> <ul style="list-style-type: none"> • Administration = \$48,037 • Street Outreach = \$ 168,000 • Homelessness Prevention = \$94,336 • Shelter Operations = \$170,000 <p>Official agreement for additional funds will be signed in Commissioners Court October 11, 2022</p>

	<p>Fort Worth, TX 76196. No comments were provided.</p>	
	<p>January 6, 2023 - Minor Amendment Total allocation for River Oaks CDBG-CV now \$195,000. (< 20% increase)</p> <p>City of River Oaks – Additional \$30,000 to Water improvements in 1500-1600 blocks of Long (\$165,000 originally) due to costs with higher bids.</p>	
	<p>February 7, 2023 - Substantial Amendment for City of Blue Mound</p> <p>The substantial amendment entails changing scope of project for City of Blue Mound; original new Senior Center build will be cancelled due to actual costs and limited CDBG-CV and no city funds. New project will be water line improvements in Glenn Dr, between Waggoman Dr and Globe Dr to maintain clean water and ensure reliability to prevent transmission of diseases.</p> <p>A public hearing was held at 10:00 a.m. on Tuesday, February 28, 2023 in the Tarrant County Administration Building, Fifth Floor, Commissioners Courtroom, 100 East Weatherford St., Fort Worth, TX 76196. Only comment provided was one from gentlemen that stated he liked the public comment process due to 25% change of project.</p>	
	<p>November 21, 2023 – Substantial amendment to add two (2) projects</p> <p>\$197,389 for Forest Hill project to replace 595 linear feet of existing 6” ductile iron with 8” PVC water lines in the north side of Woodbridge Drive between Folkstone Drive to Lee Street.</p>	

	<p>\$374,875 for Watauga project to replace 770 linear feet of 6" cast iron with 8" DR-18 PVC water line along the east side of Plum Street between Shipp Drive and Bowie Street.</p> <p>Minor amendment: Decreased both projects by \$16,000 each to better budget grant funds.</p>	
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Action Plan Goals and Objectives

Goal Descriptions for Care's Act funding ONLY

AP-38 Project Summary

Project Summary Information

1	Project Category	PUBLIC INFRASTRUCTURE AND FACILITIES
	Goal Description	Public Facility or Infrastructure Activities to prepare, prevent, and respond to coronavirus such as providing barriers or installing infrastructure to encourage physical distancing; making improvements to recreational facilities, child care centers, park paths and health facilities; removing ADA barriers, and providing improvements to senior centers.
	Goals Supported	Public Infrastructure and Facilities
	Needs Addressed	Non-Housing Community Development
	Total Funding in Action Plan	CDBG-CV: \$3,513,511.40
	Current Projects Funded	1. Eules Senior Center (300 W. Midway Dr, Eules, TX 76039) = \$ 263,533. Originally, up to \$382,777 allocated after 05/28/2021 amendment. TOTAL = \$382,777.00
	Target Begin Date	10/02/2020
	Estimate the number and type of families that will benefit from the proposed activities	From Eules Senior Center Canopy = 100 seniors annually TOTAL ASSISTED = 100
	Approved Activities	1. Eules Senior Center Canopy to avail programming for 100 seniors in a safe socially distant open air area. \$ 382,777 allocated after 05/28/2021 amendment.

<p>Substantial Amendment</p> <p>Public comment</p> <p>January 19 – February 1, 2022</p> <p>Public Hearing</p> <p>February 1, 2022</p> <p><i>(Upon Closure of Public Hearing, the Commissioner’s Court authorizes the execution of any necessary documents as required by HUD)</i></p>	<p>New Food Pantry Facility – City of Blue Mound. Build a new Food Pantry where current is a shed. New pantry will provide food for families who are still struggling in overcoming the effects of COVID-19. Food Pantry helps to feed families in between pay checks with facility open 5 days a week during business hours and on weekends and evenings upon appointment. \$ 98,569.41 project cost. <i>(NOTE: This project was cancelled by the City of Blue Mound 04/22/2022)</i></p> <p>ADA improvements and Inclusive Playground Structures – City of Everman. Install inclusive playground and ADA improvements within Clyde Pittman Park at the northwest side of the city. Playground area will be expanded to allow for improved social distancing welcoming all citizens of Everman. \$89,634 project cost. Amendment made to increase allocation to \$98,597.40</p> <p>New Pocket Park – City of Sansom Park. Install new 50 LF X 265 LF pocket park in Sansom Park next to Fire Department on Kiowa St between Waddell St and Buchanan St. Kiowa Street will be closed to create the park. \$469,500 project cost. Minor amendment made to add funds to \$477,400.</p> <p>Bathroom and ADA improvements – Salvation Army. Improvements to keep public restrooms ADA compliant, provide touchless utilities and improved hygienic spacing; adding Plexiglas sneeze guards and improvements to the reception area; and ADA improvements to entryways. \$238,600. Project cost</p> <p>Back Up Generator – Presbyterian Night Shelter. Be equipped and ready to respond to any emergency situation that may complicate ability to serve those most vulnerable in the community in future disasters by adding a back-up power generator for the Karl Travis Men’s Center. This full-capacity generator would allow for continued uninterrupted service in the event of a power outage to avoid physical crowding in one room that may spread coronavirus. \$310,637.</p>
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<p>Substantial Amendment</p> <p>Public comment May 10 - 24, 2022</p> <p>Public Hearing May 24, 2022</p> <p><i>(Upon Closure of Public Hearing, the Commissioner's Court authorizes the execution of any necessary documents as required by HUD)</i></p>	<p>ADA Barrier Removal – City of Richland Hills. ADA Barrier removal at entrance and bathrooms of a public library with contactless appliances in restroom will mitigate the transmission of COVID-19 and provide improved access to better assist persons with disabilities. \$280,000</p> <p>Public Facility Improvements – City of Blue Mound. Demolish and new construction of a Senior's Center in the City of Blue Mound. Programs at Senior Center facility will provide social, physical and nutritional support to area seniors and elderly persons to respond to the effects of COVID-19 and provide future preventative support. \$300,000</p> <p>Public Infrastructure Improvements – Water Improvements in four (4) cities; City of Grapevine (\$450,000), Hurst (\$200,000), Kennedale (\$161,000) and River Oaks (\$165,000) where water improvements will help mitigate any system failures to maintain safety and hygienic practices to prevent coronavirus transmission. \$976,000 total</p> <p>January 6, 2023 - Minor Amendment in City of River Oaks – Additional \$30,000 to Water improvements in 1500-1600 blocks of Long (\$165,000 originally) due to costs with higher bids. Total allocation for River Oaks CDBG-CV now \$195,000. (< 20% increase)</p>
<p>Substantial Amendment</p> <p>Public comment August 4 - 16, 2022</p> <p>Public Hearing August 16, 2022</p>	<p>Public Infrastructure Improvements – Water Improvements in two (2) cities; City of Mansfield (240,500) and City of North Richland Hills (\$209,000) where water improvements will help mitigate any system failures to maintain safety and hygienic practices to prevent coronavirus transmission. \$449,500 total</p>
<p>Substantial Amendment</p> <p>Public comment Nov 17 – Dec 13, 2022</p> <p>Public Hearing December 13, 2022</p>	<p>Public Infrastructure Improvements – Park Improvements in Everman, TX to install ADA inclusive playground equipment at Clyde Pittman Park. Original allocation was \$89,634 with a minor amendment for engineering costs increasing the amount to \$98,597.40 currently. Due to increased costs and lapse of time, equipment and installation costs have increased. New total allocation will be \$160,000, a sixty-two percent (62%) increase from the current allocation.</p>
<p>Substantial Amendment</p> <p>Public comment February 7-28, 2023</p> <p>Public Hearing February 28, 2023</p>	<p>Public Infrastructure Improvements – Water Improvements in City of Blue Mound; original new Senior Center build will be cancelled due to actual costs and limited CDBG-CV and no city funds. New project will be water line improvements in Glenn Dr, between Waggoman Dr and Globe Dr to maintain clean water and ensure reliability to prevent transmission of diseases.</p> <p><i>(Upon Closure of Public Hearing, the Commissioner's Court authorizes the execution of any necessary documents as required by HUD)</i></p>

	<p>Substantial Amendment</p> <p>Public comment</p> <p>October 16 – Nov 21, 2023</p> <p>Public Hearing</p> <p>November 21, 2023</p>	<p>Public Infrastructure Improvements – Water Improvements in City of Forest Hill and City of Watauga. \$197,389 for Forest Hill and \$374,875 for Watauga</p> <p>Minor amendment – Decreasing both projects by \$16,000 each to better budget grant funds</p> <p>Water improvements will help mitigate multiple system failures to maintain safety and hygienic practices to prevent coronavirus transmission.</p>
2	Project Category	MICROENTERPRISE
	Goal Description	To address emergencies due to COVID-19; Assist microenterprises that provide medical, food delivery, cleaning and other services to support home health and quarantine. Provide transportation alternatives to expand on economic opportunities.
	Goals Supported	Care’s Act Economic Development
	Needs Addressed	Non-Housing Community Development
	TOTAL Funding in Action Plan	CDBG-CV: \$600,000. <i>NOTE: Although planned in Action Plan, no funds were obligated to this project</i>
	Current Projects Funded	No microenterprises assisted to date due to other federal funding used.
	Target Begin Date	10/02/2020
	Estimate the number and type of families that will benefit from the proposed activities	ESTIMATED 75 businesses may be assisted to prevent closure and job loss, microenterprises assisted with new business to help combat the effects of COVID-19 and/or persons provided transportation to expand on economic opportunities.
	Approved Activity Descriptions	None to date due to other federal resources being applied.
	NEW Substantial Amendment Public comment open till [DATE]	<i>Information in this section will be available ONLY when there is a NEW Substantial Amendment</i>
3	Project Category	PUBLIC SERVICES
	Goal Description	Avail funds to assist low/moderate income persons to prepare, prevent, and respond to coronavirus in public service activities such as; Provide Testing sites and supplies to prevent and respond to COVID-19. Provide food delivery and other transportation services related to respond to the spread of COVID-19. Provide equipment, supplies and materials necessary to carry out a public service to prevent and respond to the spread of COVID-19.
	Goals Supported	Subsistence Payments (Emergency rental assistance) Public Services
	Needs Addressed	Affordable Housing Non-Housing Community Development Non-Homeless Special Needs

TOTAL Funding in Action Plan	CDBG-CV: \$1,280,790.60
Current Projects Funded	<ol style="list-style-type: none"> Boys & Girls Club = \$144,402.56 Subsistence Payments (Emergency Rental and utility assistance) = \$750,000 Amendment 08/16/2022 to decrease to \$350,000. <p>TOTAL Funding = \$494,402.56</p>
Target Begin Date	10/02/2020
Estimate the number and type of families that will benefit from the proposed activities	<ol style="list-style-type: none"> Boys and Girls Club = 425 persons (<i>Amended to 988 persons</i>) Subsistence Payments = 260 families <p>TOTAL ASSISTED = 685</p>
Approved Activity Descriptions	<ol style="list-style-type: none"> Boys & Girls Club will provide services with a new Mobile unit where services are provided to areas and persons that are low- moderate income on a modified RV bus. Tarrant Area Food Bank, public health and other agencies will also provide services to serve at least 425 youth from families that have low moderate incomes. \$144,402.56 allocated till June 30, 2022 with potential annual renewal. <i>NOTE: On 04/26/2022 an amendment to the contract was made to modify the program from a mobile basic needs program to prepare for COVID-19 to a program that responds to the effects of COVID-19 on our youth. Continued access to technology, providing emotional fitness and supporting academic success with the mobile unit is the updated programing to better serve youth in this changing environment.</i> Emergency Rental and utility assistance to landlord for approximately 260 persons/families due to job loss or other emergency due to COVID-19
<p>Substantial Amendment</p> <p>Public comment January 19 – February 1, 2022</p> <p>Public Hearing February 1, 2022</p> <p><i>(Upon Closure of Public Hearing, the Commissioner’s Court authorizes the execution of any necessary documents as required by HUD)</i></p>	<ol style="list-style-type: none"> Senior Nutrition Program – Meals on Wheels. Continue to serve approximately 200 seniors with Congregate Meals or Home-Delivered Meals in a program which began due to COVID. Home-Delivered Meals are delivered daily to homebound elderly and disabled adults who are unable to prepare at least one meal a day and have no one to help them on a regular basis. Supplemental Nutrition Program delivers five frozen meals and a box of fresh produce to clients 62+ years of age and their spouse who are food insecure and lack access to proper nutrition. Congregate Meals are provided to Adult Activity Center clients at the Center. Congregate Meals at Home are provided to Adult Activity Center clients in their homes who are not ready to return to the Center due to COVID-19. \$325,000 till April 30, 2023 Mobile Food Pantry Program – Tarrant Area Food Bank. Provide 400-600 families with at least 40 lbs. of food at various food pantries. Most neighborhood food pantries do not have the capacity to store a large supply of fresh and frozen food, TAFB solves this issue by providing monthly distributions from refrigerated trucks to food pantry locations. \$400,000 till April 30, 2023
Project Category	EMERGENCY SHELTER

4	Goal Description	Provide funds to non-profit agencies to provide shelter and support to homeless persons to help prepare, prevent and respond to coronavirus. Eligible activities include Shelter operations, additional cleaning supplies, HVAC improvements, essential services where additional personnel or hazard pay will assist with the additional work load due to coronavirus, vaccine incentives, and administration and operating costs of temporary shelter to house homeless with COVID-19.
Goals Supported	Emergency Shelter Operations, Essential Services and Rehabilitation	
Needs Addressed	Affordable Housing Homelessness	
TOTAL Funding in Action Plan	ESG-CV = \$ 2,809,781.36	
Current Projects Funded	<ol style="list-style-type: none"> 1. Emergency Shelter (Operations and Essential services) = \$1,271,723.92 2. Temporary Shelter = \$772,187.17 3. Rehab (HVAC) = \$1,225.00 4. Hazard Pay = \$764,645.27 TOTAL = \$ 2,809,781.36	
Target Begin Date	10/02/2020	
Estimate the number and type of families that will benefit from the proposed activities	Emergency Shelter Operations = 14,386 persons (duplicated) Temporary Shelter = # dependent on # of COVID-19 cases. TOTAL = 14,386+	
Approved Activities <i>With current amendment amounts</i>	<ol style="list-style-type: none"> 1. Emergency Shelter (Utilities and COVID supplies) for 5 Shelters: <ul style="list-style-type: none"> True Worth Place = \$100,698.00 ACH = \$4,423.92 Arlington Life Shelter = \$15,698.00 Salvation Army = \$512,206.00 Presbyterian Night Shelter = \$638,698.00 2. Temporary Homeless COVID shelter (Expenses related to COVID-19 for staff, property rental, COVID supplies, etc.) = \$772,187.17 3. Rehab – testing of HVAC system to see if rehabilitation of system was required to improve air quality in a homeless shelter. = \$1,225.00 4. Hazard Pay for 3 shelters: <ul style="list-style-type: none"> Arlington Life Shelter = \$44,500.00 Presbyterian Night Shelter = \$570,145.27 SafeHaven of Tarrant County = \$150,000.00 	

	<p>Substantial Amendment Public comment open till [09/19/2021]</p>	<ul style="list-style-type: none"> • Ten (10) months of Hazard Pay for six (6) emergency shelters to pay frontline shelter staff who are working directly to prevent, prepare and respond to coronavirus among people who are experiencing homeless. \$609,000. Allocated. NOTE: Only three (3) shelters accepted funds for this program. • Vaccination incentives at \$50 gift card or pre-paid credit/debit card per dose of vaccine given directly to people experiencing homelessness. Approximately 2,700 doses for \$136,000 allocation. (Cancelled due to complexity of program 05/01/2022.) • Additional funds to the temporary emergency shelter due to increased spike of Delta variant and increased number of clients using facility. \$170,000 allocated.
	<p>Substantial Amendment August 25, 2022</p>	<ul style="list-style-type: none"> • Funds reallocated to spend where appropriate: \$370,145.27 funds was dispersed to continue with Hazard Pay and temporary housing due to COVID-19. Hazard pay will ensure staffing is maintained for those assisting persons with COVID-19 and the many variants. Funds for temporary shelter will pay for hotel costs to temporarily house those homeless with COVID-19 away from the general population.
	<p>Substantial Amendment September 27, 2022</p>	<p>\$170,000 for shelter operations from additional funds from HUD awarded September 20, 2022. Grant agreement for additional funds to be signed in Commissioners Court October 11, 2022</p>
5	<p>Project Category</p> <p>Goal Description</p> <p>Goals Supported</p> <p>Needs Addressed</p> <p>TOTAL Funding in Action Plan</p> <p>Current Projects Funded</p> <p>Target Begin Date</p> <p>Estimate the number and type of families that will benefit from the proposed activities</p> <p>Approved Activities</p>	<p>HOMELESSNESS PREVENTION</p> <p>Meeting a needs gap in the community, funds will be used to assist low income persons with (< 50% AMI) with short term rental assistance to prevent homelessness. Persons or households must have a notice to vacate or an eviction letter and be at risk of homelessness.</p> <p>Homelessness prevention</p> <p>Affordable Housing Homelessness</p> <p>ESG-CV = \$ 432,218</p> <p>Tarrant County Homeless Prevention Program = \$216,000</p> <p>10/02/2020</p> <p>ESG-CV homelessness prevention = 55 families served for up to 6 months</p> <p>Tarrant County's in-house Homelessness Prevention Program will assist approximately 55 persons/HHLDs with incomes less than 50% Area Median Income and have an eviction or letter to vacate for up to six (6) months with rental assistance. = \$432,218 originally allocated.</p>

	Substantial Amendment Public comment open till [09/19/2021]	Due to substantial amount of ARRA funds from U.S. Treasury and eviction moratorium from CDC, funds in this category have been difficult to expend. Funds will be decreased to \$216,000 thereby reallocating the balance to another project. Rental assistance will be continued using other sources or federal funding.
	Substantial Amendment September 27, 2022	\$64,336 for homelessness prevention (rental assistance) and \$30,000 for project delivery from additional funds from HUD awarded September 20, 2022. Grant agreement for additional funds to be signed in Commissioners Court October 11, 2022
6	Project Category	STREET OUTREACH
	Goal Description	Essential services related to reaching out to unsheltered homeless individuals and families. Connecting them with emergency shelter, housing or critical services, urgent care or non-facility based care. Eligible costs include engagement, case management, emergency health and mental health services, transportation and specific services for special populations.
	Goals Supported	Street Outreach
	Needs Addressed	Affordable Housing Homelessness
	TOTAL Funding in Action Plan	ESG-CV = \$176,090
	Current Projects Funded	1. Hands of Hope = \$111,090 2. Tarrant Count Homeless Coalition = \$ 65,000.00 TOTAL = \$195,126.64
	Target Begin Date	10/02/2020
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 250 homeless persons assisted throughout Tarrant County.
	Approved Activities	1. Hands of Hope will reaching out to unsheltered homeless individuals and families. Connecting them with emergency shelter, housing or critical services, urgent care or non-facility based care with additional screening and assistance for coronavirus. \$111,090 allocated for two full-time outreach workers to assist approximately 100 homeless persons. 2. Tarrant County Homeless Coalition will help manage unsheltered homeless individuals and families. Connecting them with emergency shelter, housing or critical services, urgent care or non-facility based care. \$65,000 for one outreach coordinator to moderate approximately 150 homeless persons.
	Substantial Amendment August 25, 2022	Amount in funding has changed to better reflect actual expenditure need: 1. Hands of Hope = \$141,090.00 2. Tarrant County Homeless Coalition = \$54,036.94
	Substantial Amendment September 27, 2022	\$168,000 for street outreach from additional funds from HUD awarded September 20, 2022. Grant agreement for additional funds to be signed in Commissioners Court October 11, 2022
	Project Category	RAPID RE-HOUSING

7	Goal Description	Provide rapid re-housing via rental and utility assistance for homeless persons for up to two years with case management
	Goals Supported	Rapid rehousing
	Needs Addressed	Affordable Housing Homelessness
	TOTAL Funding in Action Plan	ESG-CV: \$ 0
	Current Project Funded	None to date
	Target Begin Date	None to date
	Estimate the number and type of families that will benefit from the proposed activities	None to date due to other existing programs with same intent for same audience.
	Approved Activities	Eligible activity in Action Plan, but no agencies approved
	NEW Substantial Amendment Public comment open till [Date]	<i>Information in this section will be available ONLY when there is a NEW Substantial Amendment</i>
8	Project Category	ADMINISTRATION
	Goal Description	Funds to pay for the administration of all grants. Salaries, rent, utility costs, services, and resources to execute Care's Act programs relating to Coronavirus.
	Goals Supported	Administration
	Needs Addressed	Affordable Housing Homelessness Non-Housing Community Development Non-Homeless Special Needs
	Total Funding in Action Plan	CDBG-CV: \$1,286,077 ESG-CV: \$357,871 + \$48,037 (2022 addition)
	Current Projects Funded	Funds to pay for the administration of all grants. Salaries, rent and utility costs and etc. are covered. Additional personnel will be hired to assist with programming related to COVID-19
	Target Begin Date	10/02/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable
	Location Description	Administration will occur at 2501 Parkview Dr, Suite 420, Fort Worth, TX 76102