

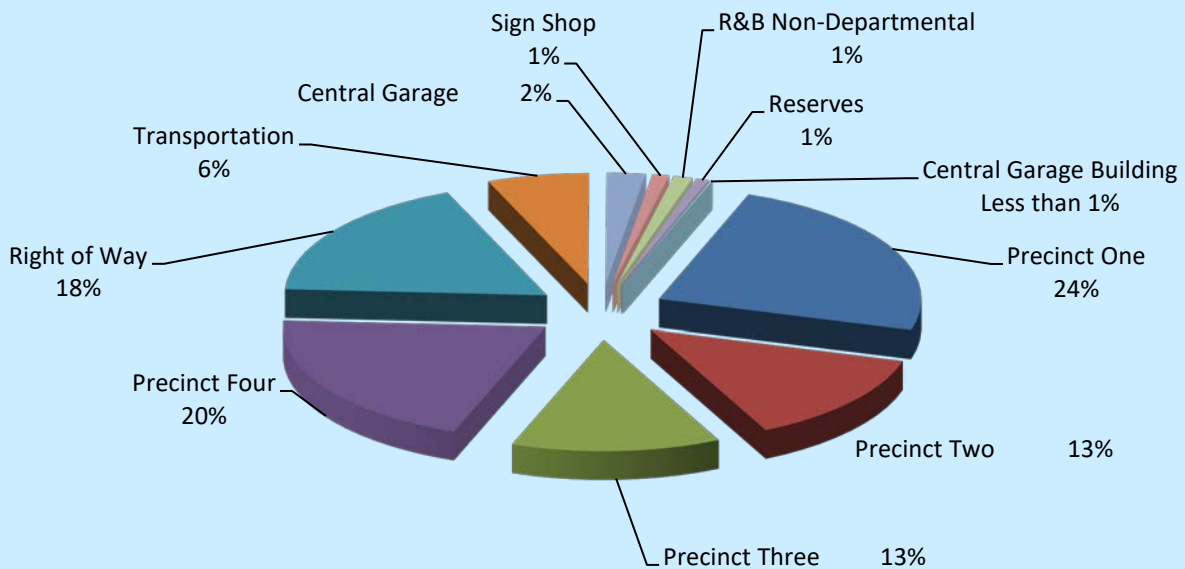
## TARRANT COUNTY ROAD AND BRIDGE

### FY2020 APPROVED BUDGET EXPENDITURES

#### BUDGETED EXPENDITURES

Central Garage Building	\$ 45,536
Precinct One - General	1,157,185
Precinct One - Garage	146,085
Precinct One - Maintenance	7,916,498
Precinct Two - General	1,178,399
Precinct Two - Garage	149,550
Precinct Two - Maintenance	3,779,718
Precinct Three - General	1,046,815
Precinct Three - Garage	79,050
Precinct Three - Maintenance	3,829,306
Precinct Four - General	987,234
Precinct Four - Garage	162,309
Precinct Four - Maintenance	6,629,479
Right of Way	6,892,861
Transportation	2,414,025
Central Garage	913,824
Sign Shop	394,099
R&B Non-Departmental	458,560
<b>TOTAL EXPENDITURES AND USES</b>	<b>38,180,533</b>
Reserves/Undesignated	300,000
<b>TOTAL EXPENDITURES AND RESERVES</b>	<b>38,480,533</b>

### ROAD AND BRIDGE TOTAL EXPENDITURES



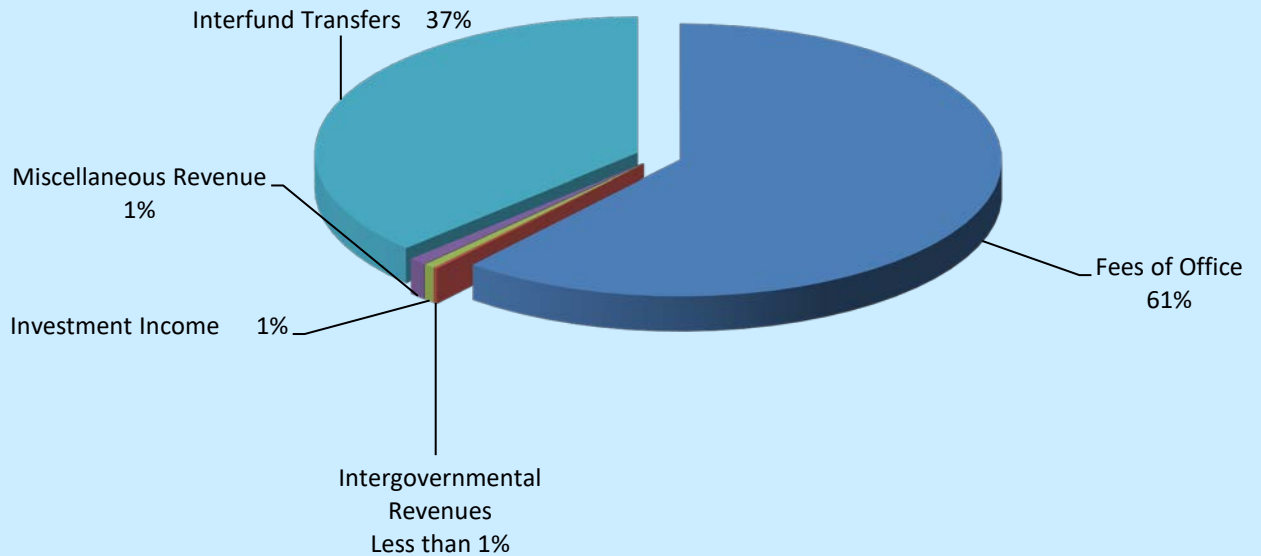
**TARRANT COUNTY  
ROAD AND BRIDGE  
FY2020 APPROVED BUDGET  
PLANNED RIGHT OF WAY ACQUISITIONS**

<b>PROJECTS</b>	
SH 360 Brown/Abrams	678,000
SH 26 John McCain to Hall Johnson Rd	25,000
SH 199 Azle Ave to IH820	475,000
SE Connector 820/287 Interchange to Witchita St	3,381,800
SE Connector 20 Interchange to Ienedale Sublet	7,230
Grants Lane from Peden to Walsh Property Line, Pct. 4 - Utilities	1,350,200
Sandy Beach at Stanfield, Pct. 4	46,000
Tinsley Lane to Grants Lane, Pct. 4	500,000
Retta Mansfield, Pct. 1	68,000
Rawleigh connection to private road, Pct. 1	100,000
<b>ESTIMATED PROJECT TOTAL</b>	<b>6,631,230</b>

**TARRANT COUNTY  
ROAD AND BRIDGE  
FY2020 APPROVED BUDGET**

Cash Carryforward	\$ 7,652,750
<b>ESTIMATED REVENUES</b>	
Taxes	-
Fees of Office	18,823,600
Intergovernmental Revenues	55,400
Investment Income	177,000
Miscellaneous Revenue	277,000
Interfund Transfers	11,494,783
<b>TOTAL ESTIMATED REVENUES</b>	<b>30,827,783</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>38,480,533</b>

### ROAD AND BRIDGE ESTIMATED REVENUES



**TARRANT COUNTY  
ROAD AND BRIDGE  
FY2020 APPROVED BUDGET**

**REVENUES**

Cash Carryforward	\$ 7,652,750
<b>REVENUES</b>	
Taxes	-
Fees of Office	18,823,600
Intergovernmental	55,400
Investment Income	177,000
Other Revenues	277,000
Interfund Transfers	11,494,783
<b>TOTAL REVENUES</b>	<b>30,827,783</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>38,480,533</b>

**EXPENDITURES**

**BUDGETED EXPENDITURES**

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<b>TOTAL EXPENDITURES AND RESERVES</b>	<b>38,480,533</b>