

**TARRANT COUNTY**  
**FY 2023 APPROVED**  
**SPECIAL BUDGETS**

211	Records Preservation and Automation - County Clerk	\$ 13,238,233	Special Revenue
212	Records Preservation and Automation - County	24,950	Special Revenue
213	Records Preservation and Restoration - County Clerk	15,991,724	Special Revenue
214	Court Record Preservation	1,028,830	Special Revenue
215	District Court Record Preservation	81,740	Special Revenue
216	District Court Records Mgmt and Preservation	1,375,169	Special Revenue
221	Courthouse Security Fund	900,000	Special Revenue
223	Consumer Health Fund	1,281,467	Special Revenue
224	Juvenile Delinquency Prevention	2,921	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	2,302,606	Special Revenue
226	Probate Contributions Fund	880,176	Special Revenue
227	Justice Court Technology Fund	213,794	Special Revenue
228	Justice Court Building Security Fund	8,960	Special Revenue
229	Child Abuse Prevention Fund	114,197	Special Revenue
230	Family Protection Fund	-	Special Revenue
231	Guardianship Fund	242,939	Special Revenue
232	Drug & Alcohol Court	98,678	Special Revenue
233	County & District Court Technology	233,835	Special Revenue
234	Specialty Court Fund	216,999	Special Revenue
235	Truancy Prevention and Diversion Fund	112,238	Special Revenue
236	Language Access Fund	265,013	Special Revenue
241	Law Library	2,266,566	Special Revenue
242	Continuing Education Fund	311,474	Special Revenue
243	Appellate Judicial System Fund	185,438	Special Revenue
251	Vehicle Inventory Tax	2,415,419	Special Revenue
451	Non-Debt Capital Projects Fund	113,767,428	Capital Project
454	Capital Replacement Fund	73,301,598	Capital Replacement
455	Court Facility Fee Fund	1,164,975	Capital Replacement
476	2006 Bond Election	1,846,242	Capital Project
477	2006 Transportation Election Bond	16,114,681	Capital Project
478	Bond Election (Transportation)	228,907,531	Capital Project
511	Resource Connection	5,434,760	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	1,783,762	Special Revenue
615	Self Insurance - 1997B	12,148,361	Internal Service
619	Self Insurance - Worker's Compensation	8,997,423	Internal Service
621	County Clerk Professional Liability	732,561	Internal Service
622	District Clerk Professional Liability	558,483	Internal Service
651	Employee Group Insurance Benefits	122,170,809	Internal Service
CARES	The Coronavirus Aid, Relief & Economic Security Act	-	Trust
CARPA	American Rescue Plan Act	218,278,133	Trust
D62	Criminal District Attorney Hot Check Fee	15,149	Trust
D87	Criminal District Attorney - State Forfeitures	1,136,996	Trust
D88	Criminal District Attorney - Federal Forfeitures (Justice)	94,588	Trust
D89	Criminal District Attorney - Federal Forfeitures (Treasury)	-	Trust
G11	8th Administrative Judicial Region	139,709	Trust
S87	Sheriff's Inmate Commissary Fund	6,195,073	Trust
S93	Sheriff Forfeiture Fund (State) - CNET	610,000	Trust
S95	Sheriff Federal Forfeiture Fund (Treasury)	111,100	Trust
S96	Sheriff Forfeiture Fund (State)	227,609	Trust
S97	Sheriff Federal Forfeiture Fund (Justice)	198,206	Trust

**TARRANT COUNTY**  
**FY 2023 APPROVED**  
**SPECIAL BUDGETS**

T04	Public Health	23,509,159	Trust
T045	Public Health - 1115 Waiver	36,166,854	Trust
T05	Section 125 Forfeitures	1,498,674	Trust
T06	Children's Home Trust	71,407	Trust
T07	Bail Bond Board	7,500	Trust
T08	TX Department of Protective & Regulatory Services-Title IV-E	120,454	Trust
T09	Constable Forfeitures	20,124	Trust
T097	Constable Federal Forfeitures (Justice)	-	Trust
T10	Juvenile Probation District	246,839	Trust
T11	Unclaimed Juvenile Restitution	11,618	Trust
T13	Deferred Prosecution Program	19,040	Trust
T20	Historical Commission	4,382	Trust
T21	Historical Commission Archives	18,858	Trust
T23	Cemetery Fund	28,169	Trust
T26	Unclaimed Electric Cooperative Credit	1,916,692	Trust
T29	Fire Marshal Code	646,189	Trust
T30	CDA JPS Contract	677,804	Trust
T31	Emergency Services District	86,100	Trust
T33	CSCD Bond Supervision Unit	5,475,000	Trust
T34	Criminal Court Drug Program for the First Offender Drug program	24,384	
T37	Medical Examiner Conference Fund	26,274	Trust
T41	PMC Insured - 340B	22,074,353	Trust
T52	Miscellaneous Donations - Juvenile	22,677	Trust
T535	Miscellaneous Donations - Emergency Management	7,440	Trust
T56	Miscellaneous Donation - Human Services	24,819	Trust
T564	Human Services - Reliant Energy	10,939	Trust
T5642	Human Services - Cirro	1,034	Trust
T5646	Human Services - Direct Energy	-	Trust
T57	Miscellaneous Donations - CPS	50,160	Trust
T58	Miscellaneous Donations - Health Department	31,402	Trust
T596	Miscellaneous Donations - Veteran Court Program	13,727	Trust
T60	Miscellaneous Donations - Family Court Services	6,902	Trust
T61	Miscellaneous Donations - Community Rsrc Coordination Group	43,076	Trust
T62	Miscellaneous Donations-Peace Officers Memorial	100,021	Trust
T63	Miscellaneous Donations - Law Enforcement	-	Trust
T65	Donations - ATTF-Texas Rental Association	280	Trust
T70	Sheriff Employee Recognition and Awards	1,456	Trust
T71	Contract Elections	423,885	Trust
T73	Elections Chapter 19	522,541	Trust
T85	Opioid Epidemic Settlement	521,816	Trust
<b>SPECIAL BUDGET FUNDS TOTAL EXPENSES</b>		<b>\$ 952,160,592</b>	

**TARRANT COUNTY  
FY 2023 APPROVED  
SPECIAL BUDGETS**

**SPECIAL BUDGETS**

